

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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**[ ] Regular**

**[ ] Public Hearing**

**Submitted By:** Palm Beach County Sheriff's Office

**Submitted For:** **Palm Beach County Sheriff's Office**

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Receive and File:** Grant Modification 1, dated May 29, 2018, with the Office of National Drug Control Policy to provide an additional \$88,473 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$88,473 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$47,639 on April 10, 2018(R-2018-0593). This Grant Modification #1 will provide an additional \$88,473 in reimbursable funding. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

**Attachments:**

1. Budget Amendment
2. Grant Modification #1
3. R-2018-0593

DEPARTMENT DIRECTOR

DATE \_\_\_\_\_

COUNTY ADMINISTRATOR

DATE \_\_\_\_\_

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	0				
Operating Costs	\$88,473				
External Revenues	(\$88,473)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2314 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X No \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	<u>\$ 88,473</u>
Total Program Budget	\$136,112

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

\_\_\_\_\_  
OFMB

\_\_\_\_\_  
Contract Administration

B. Legal Sufficiency:

\_\_\_\_\_  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b><u>Revenues</u></b>								
Palm Beach County Narcotics Task Force FY18 160-2333-3129	Federal Grant - Other Public Safety	0	47,639	88,473	0	136,112		
<b><u>TOTAL REVENUES</u></b>		5,879,786	\$8,090,003	\$88,473	\$0	8,178,476		
<b><u>Expenditures</u></b>								
Palm Beach County Narcotics Task Force FY18 160-2333-9498	Transfer to Sheriff's Fund 1902	0	47,639	88,473	0	136,112		
<b><u>TOTAL EXPENDITURES</u></b>		5,879,786	\$8,090,003	\$88,473	\$0	8,178,476		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
At Meeting of July 10, 2018

Deputy Clerk to the  
Board of County Commissioners

6-22-2018



May 29, 2018

Chief Operating Officer Director George Forman  
Palm Beach County Sheriff's Office  
3228 Gun Club RD  
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G18MI0011A has been increased and now totals \$136,112.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

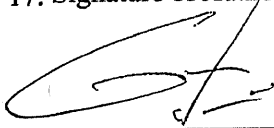
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Richelle Perazich at (202) 395-5525.

Sincerely,

*Michael K. Gottlieb*

Michael K. Gottlieb  
Associate Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G18MI0011A	
		5. Grant Period: From 01/01/2018 to 12/31/2019	
2. Total Amount of the Federal Funds Obligated: \$136,112	6. Federal Award Date: 5/29/2018	7. Action  Initial  <input checked="" type="checkbox"/> Supplemental	
2A. Budget Approved by the Federal Awarding Agency \$136,112	8. Supplement Number 1		
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$47,639.00		
3A. Project Description  <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$88,473.00		
	11. Total Amount of Federal Award: \$136,112.00		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.  Consistent with P.L. 115-141 / H.R. 1625, Consolidated Appropriations Act, 2018, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 35% of the fiscal year 2017 funding level previously made available, as indicated in Block 9, represent the total FY 2018 budget and spending ceiling for this grant, as indicated in Block 11.			
13. Statutory Authority for Grant: Public Law:115-141			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official George Forman  Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official  <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date  	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB1819XX      OND6113 OND2000000000      OC 410001	

## Initiative Cash by HIDTA

FY 2018

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	136,112.00	Investigation	G18MI0011A
	Agency Total : Palm Beach County Sheriff's Office		136,112.00		
Total			136,112.00		

## Budget Detail

### 2018 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G18MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

**Indirect Cost: 0.0%**

<b>Current Budget (net of reprogrammed funds)</b>			<b>\$136,112.00</b>
Overtime	Quantity	Amount	
Investigative - Law Enforcement Officer		\$77,292.00	
<b>Total Overtime</b>		<b>\$77,292.00</b>	
Services	Quantity	Amount	
Communications - mobile phones & pagers		\$4,920.00	
Subscriptions - database		\$7,500.00	
Vehicle lease - passenger	4	\$38,400.00	
<b>Total Services</b>		<b>\$50,820.00</b>	
Other	Quantity	Amount	
PE/PI/PS		\$8,000.00	
<b>Total Other</b>		<b>\$8,000.00</b>	
<b>Total Budget</b>		<b>\$136,112.00</b>	

PB/MB7-0

Agenda Item No. 3CC-3

2018-0593

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: April 10, 2018

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$47,639 for the Palm Beach Narcotics Task Force, for the period of January 1, 2018 through December 31, 2019; B) Approve a budget amendment of \$47,639 in the Sheriff's Grant Fund.

**Summary:** On March 7, 2018, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

**Attachments:**

1. Budget Amendment
2. Executed Grant Award

RECOMMENDED BY: \_\_\_\_\_

DEPARTMENT DIRECTOR

3/27/18

DATE

APPROVED BY: \_\_\_\_\_

COUNTY ADMINISTRATOR

4/2/18

DATE



## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	0				
Operating Costs	\$47,639				
External Revenues	(\$47,639)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X No \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	<u>\$47,639</u>
Total Program Budget	<u>\$47,639</u>

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Power 3/29/18  
ASD 3/29 OFMB (20) 3/29/18 3/28  
John J. Jacobson 3/30/18  
Contract Administration 3/30/18

### B. Legal Sufficiency:

[Signature]  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.