

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: July 10, 2018	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:  
 Submitted By: Palm Beach County Sheriff's Office  
 Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to: **Receive and File** a Modification #1 to Subgrant Agreement between the City of Miami and the Palm Beach County Sheriff's Office on behalf of the Palm Beach County Sheriff's Office to extend the grant period from June 30, 2018 through September 30, 2018.

**Summary:** The Board of County Commissioners(BOCC) accepted this grant for \$622,675 on June 6, 2017 (R-2017-0769). This agenda item will extend the grant period from June 30, 2018 through September 30, 2018. Countywide (LDC)

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 17-DS-V9-11-23-02-346.

**Attachments:**

1. Modification #1 to Subgrant Agreement
2. R-2017-0769

RECOMMENDED BY: \_\_\_\_\_

DEPARTMENT DIRECTOR

6.28.2018  
DATE

APPROVED BY: \_\_\_\_\_

COUNTY ADMINISTRATOR

7/6/18  
DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X  
Does this item include the use of federal funds: Yes \_\_\_\_\_ X No \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2316 Object 3129

Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

\*No additional fiscal impact-time extension only.

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

_____ OFMB	_____ Contract Administration
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### B. Legal Sufficiency:

\_\_\_\_\_  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

# City of Miami

EMILIO T. GONZALEZ  
City Manager

JOSEPH F. ZAHRALBAN  
Fire Chief



June 14, 2018

Major Robert Allen  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406

**Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2016 GY**

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for UASI 2016 grant line item 2016-66.

Grant Year	Line Item	Project	Budget	Ending Date
2016	2016-66	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment.	\$193,972.72	9/30/2018

Please refer to the Funding Year of 2016 Miami UASI MOA (Agreement #17DS-V9-11-23-02-346) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2016 project 2016-66 expires on September 30th, 2018, and the reimbursement packages are to be submitted no later than October 15th, 2018.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,

A handwritten signature in black ink, appearing to read "Pete Gomez", followed by a large "XO" mark.

Pete Gomez, Assistant Fire Chief  
UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

PG/ab

Agenda Item No. **3CC-2**  
**MMMB 7-0**  
**R-2017-0769**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: June 6, 2017      ☒ Consent      ☐ Regular  
   ☐ Ordinance      ☐ Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY16 Urban Area Security Initiative (UASI) Grant in the amount of \$622,675, for the period of April 24, 2017 through June 30, 2018, and B) Approve a budget amendment of \$622,675 in the Sheriff's Grant Fund.

**Summary:** The 2016 UASI grant supports various domestic security initiatives within the County and South Florida Region 7, including our intelligence operations, training and exercises, and specialty teams. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. There is **no match requirement** associated with this award. Countywide (LDC)

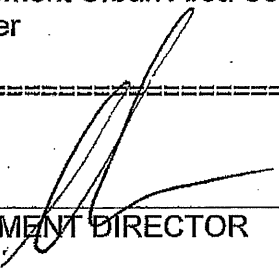
**Background and Justification:**

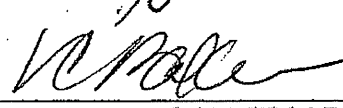
The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 17-DS-V9-11-23-02-346.

**Attachments:**

1. Budget Amendment
2. Memorandum of Agreement Urban Area Security Initiative FY 2016
3. 2016 UASI Award Letter

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RECOMMENDED BY:       5/12/17  
DEPARTMENT DIRECTOR      DATE

APPROVED BY:       5/23/17  
COUNTY ADMINISTRATOR      DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	450,628				
Operating Costs	172,047				
External Revenues	(622,675)				
Program Income					
(County)					
In-Kind Match (County)					

Net Fiscal Impact

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2316 Object 3129

Reporting Category \_\_\_\_\_

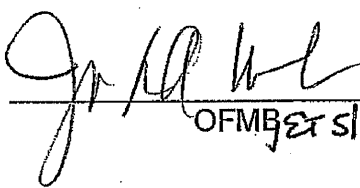
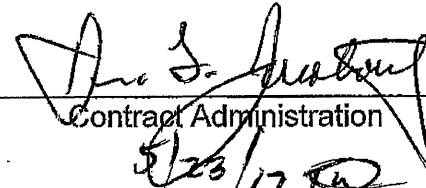
### B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$622,675 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

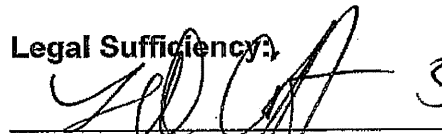
2016 Miami UASI	<u>\$622,675</u>
Total Program Budget	<u>\$622,675</u>

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB Fiscal 5/17/17	 Contract Administration 5/23/17
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### B. Legal Sufficiency:

  
 Assistant County Attorney  
 5/24/17

### C. Other Department Review:

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.