

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 10, 2018

☒ Consent ☐ Regular
☐ Workshop ☐ Public Hearing

Department:

Submitted By: Department of Airports

Submitted For:

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 7 to the Contract with West Construction, Inc. for a time extension of 78 Calendar Days and no increase in cost, for the Southside Redevelopment Program Phase 1 and 2 project at Palm Beach County Park (Lantana) Airport.

Summary: The Contract with West Construction, Inc. for the Southside Redevelopment Program Phase 1 and 2 project at Lantana Airport in the amount of \$6,353,448.52 and 390 Calendar Days was approved by the Board on July 11, 2017 (R-2017-0935). Change Orders 1-6 in the amount of \$90,020.51 and 101 Calendar Days were approved under the delegated authorities detailed in PPM CW-F-050. Approval of Change Order No. 7 for 78 Calendar Days and no increase in cost will increase the Contract time for substantial completion to 569 Calendar Days. The Disadvantaged Business Enterprise (DBE) Goal for this project was established at 11%. The total to date participation for this contract is 1%. DBE participation is largely in later phases of this contract.
Countywide (AH)

Background and Justification: The original design did not include demolition of existing Hangar 702 as this was to be included in a future project to construct hangar row 700. The Building Department approved the conditional permit for this project with the requirement that existing Hangar 702 would need to be demolished prior to the completion of the project due to the proximity to the new Hangar 600. The demolition of existing Hangar 702 had to be moved up in the schedule due to conflicts with a proposed drainage line impacting the constructability of the footings for the new Hangar 600. The costs associated with the demolition of Hangar 702 were included in Change Order No. 6 but the time was deferred until the tenant could vacate the hangar allowing the building to be demolished. In addition, the lease agreement included a minimum 30 day notice for the tenant to vacate the building. This change order includes a time extension of 78 Calendar Days which also incorporates extending the administrative time for permitting by an additional 25 Calendar Days.

Attachments:

1. Change Order No. 7 - Three (3) originals w/Contract History

Recommended By: _____

Department Director

6/18/18

Date

Approved By: _____

County Administrator

7/2/18

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____*	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget?

Yes X

No _____

Does this item include the use of federal funds?

Yes _____

No X

Budget Account No.: Fund 4111 Department 121 Unit A301/ A315/A337 Object 6504/ 6504/6504
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item.

C. Departmental Fiscal Review:

CM Summer

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

CHANGE ORDER

- ☐ Owner Initiate
- ☐ Differing Site Conditions
- ☐ Zoning/Code/Ordinance Changes
- ☐ Errors/Omissions/In Design
- ☐ Quantity Overruns/Underruns
- ☒ Request By Another Agency/Outside Party
- ☐ A. Reimbursable ☐ B. Non-Reimbursable
- ☐ Other

PROJECT: Southside Redevelopment Phase 1 & 2
Palm Beach County Park
Airport (LNA)

CHANGE ORDER NO: Seven (7)
COUNTY/FAA PROJECT NO: LN17-1
CONTRACT DATE: July 11, 2017
(NTP 7/31/17)
RESOLUTION NO. R-2017-0935
DISTRICT # Countywide

TO: West Construction Inc.
820 North 4th Street
Lantana, Florida 33462

Description of Change:
This Change Order includes time extensions to the administrative phase and the construction phase as referenced in the attached Exhibit 1 Summary. The contract time will be extended by 78 Calendar Days. There is no change in cost associated with this change order.

Total Change in Contract Amount \$00.00

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Contract Sum was \$6,353,448.52
Net change by previous Change Orders \$90,020.51
The Contract Sum prior to this Change Order was \$6,443,469.03
The Contract Sum will be **increased** by this Change Order \$00.00
The new Contract Sum including Change Order will be \$6,443,469.03
The Contract Time will be **increased** by this Change Order 78 Calendar days
The Date of Substantial Completion of this Change Order therefore is Feb 20, 2019
The Date of Final Completion of this Change Order therefore is March 22, 2019

AECOM	West Construction Inc.	PBC Board Of County Commissioners
Engineer/Architect	Contractor	Owners
7650 W. Courtney Campbell Causeway	820 North 4th Street	PO Box 21229
Tampa FL 33607-1462	Lantana, Florida 33462	West Palm Beach, FL 33416-1229
Name and Title: Steve Wafford CM	Name and Title: William F. West	Name and Title:
Signature	Signature	Signature
Date: 8/5/18	Date: 6/7/18	Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: SHARON R. BOCK
Clerk & Comptroller

Approved As To Terms
Terms and Conditions
By:
Deputy Clerk

Approved as to Form and Legal
Sufficiency
By: _____
County Attorney



Summary of Certificates

This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.

Thursday, June 07, 2018

Simple ViewCertificate ImagesDocumentsCall Log

Insured:West Construction, Inc.

Insured ID: LN17-1-PBC

Status:Compliant (with overrides)

ITS Account Number:PLC2697

Project(s):Palm Beach County - Airports Planning and Development

Insurance Policy	Required	Provided	Override
<u>General Liability</u>			
Expiration: 1/1/2019			
General Aggregate:	\$10,000,000	\$2,000,000	X
Products - Completed Operations Aggregate:	\$5,000,000	\$2,000,000	X
Personal And Advertising Injury:	\$0	\$0	
Each Occurrence:	\$5,000,000	\$1,000,000	X
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
<u>Automobile Liability</u>			
Expiration: 1/1/2019			
	All Owned Autos	Any Auto not provided	X
	Hired Autos	not provided	X
	Non-Owned Autos	not provided	X
Combined Single Limit:	\$5,000,000	\$1,000,000	X
<u>Excess/Umbrella Liability</u>			
Expiration: 1/1/2019			
Each Occurrence:	\$0	\$12,000,000	
Aggregate Limit:	\$0	\$12,000,000	
<u>Workers Compensation/Employers Liability</u>			
Expiration: 1/1/2019			
Each Accident:	\$100,000	\$1,000,000	
Disease - Policy Limit:	\$500,000	\$1,000,000	
Disease - Each Employee:	\$100,000	\$1,000,000	
<u>Builders Risk</u>			
Expiration: 9/15/2018			
	All Risk	All Risk	
	Occupancy Endorsement	Occupancy Endorsement	

Notifications (Show All)

There were no deficiency letters issued.

Do you have an updated Certificate? Click the button below to submit a Certificate.

Certificate Submittal

Contract Date:		ORIGINAL	CURRENT											
RESOLUTION NO		R-2017-0935												
DATE: NTP		7/31/2017												
CONTRACT TIME (SUBSTANTIAL COMPLETION) =		390	569											
SUBSTANTIAL COMPLETION DATE		8/24/2018	2/20/2019											
FINAL COMPLETION DATE (30 DAYS)		9/23/2018	3/22/2019											
CONTRACT AMOUNT =		\$6,353,448.52	\$6,443,469.03											
LIQUIDATED DAMAGES - Admin Ph		\$500.00												
LD's for Substantial		\$3,000												
LD's for Final		1500												
CHANGE ORDER No.	DATE	DESCRIPTION	CHANGE ORDER TIME	VALUE OF TIME EXTENSION	CHANGE ORDER AMOUNT	*TOTAL VALUE OF CHANGE ORDER ADJUSTED FOR TIME	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL (LEAD PLUS CRC)-DAYS	CUMULATIVE APPROVAL (LEAD PLUS CRC) - VALUE	CUMMULATIVE PERCENT CHANGE	BCC APPROVAL	NEW CONTRACT AMOUNT	STATUS
1		Time Extension for Adminstrative NTP	30	\$15,000	\$0.00	\$15,000.00	\$0.00		30	\$0.00			\$6,353,448.52	Approved on 10/03/17
2		Time Extension for Adminstrative NTP	36	\$18,000	\$0.00	\$18,000.00		\$0.00	66	\$0.00			\$6,353,448.52	Approved on 11/15/17
3		Time Extension for Adminstrative NTP	35	\$17,500	\$0.00	\$17,500.00		\$0.00	101	\$0.00			\$6,353,448.52	Approved on 12/13/17
4		CCP, 001, 002R, 003, 004, 007, 010	0	\$0	(\$3,385.96)	(\$3,385.96)		(\$3,385.96)		(\$3,385.96)	-0.05%		\$6,350,062.56	Approved on 3/21/18
5		CCP 006, 008, 011, 013, 014	0	\$0	\$61,544.22	\$61,544.22		\$61,544.22		\$61,544.22	0.97%		\$6,411,606.78	Approved on 5/2/18
6		CCP 015 Demo 702	0	\$0	\$31,862.25	\$31,862.25	\$31,862.25			\$93,406.47	1.47%		\$6,443,469.03	Approved on 5/14/18
7		Permitting Delay Demo Bldg 702	25	\$12,500		\$171,500.00						\$0.00		July 10 Board Meeting
			53	\$159,000	\$0.00								\$6,443,469.03	
Total			179		\$90,020.51		\$ 31,862.25	\$58,158.26					\$6,443,469.03	
To be approved by the Dept														
To be approved by the CRC														
To be approved by the Board														
Report Note: Negative values are tracked separately														

Approval Authority					
<u>CO Value</u>	<u>Cumm CO Value</u>	<u>Authority</u>	<u>Cumulative Days</u>	<u>Authority</u>	
\$0-50,000	\$0-100,000	Lead Dept	0-30 days	Lead Dept	
\$50,001-100,000		CRC	31-90	CRC	
>\$100,001	See Note 1	BCC	120	BCC	
<u>Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit</u>					
<u>Cumulative Value - Revised as of 6/24/09</u>					
1	When the cumulative value of changes or additional work exceeds the greater of \$250,000 or 5% of the original contract an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item				
2	When the cumulative time extensions approved by a combination of the Lead Dept and the CRC exceeds 120 Cal Days then an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item				
*Time must also be evaluated based on value of LD's for projects over \$1,000,000. The value of the time extension is not included when calc the cumulative value					