PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ja	luly 10, 2018	[x] Consent	[] Regular				
Department:		[] Public Hearing	[] Workshop				
	Information Systems Services (ISS) Information Systems Services						

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) donation of computer equipment (network storage device and network switch) with a remaining book value of \$5,564.01 to Palm Beach County Law Enforcement Exchange, Inc. (LEX), a registered 501 (c) (3) organization; and
- B) donation of the County-developed software applications comprising the LEX information sharing program.

Summary: Palm Beach County Law Enforcement Exchange, Inc. ("LEX") was formed to enable and promote data sharing among local law enforcement agencies in Palm Beach County. LEX is organized as a non-profit organization whose board members include various police chiefs from municipal police departments, a designee from the Palm Beach Sheriff's Office (PBSO) and the State Attorney. In June 2017, PBSO notified LEX that PBSO would no longer participate in the LEX program. In conjunction with this decision, some PBSO-owned computer equipment was donated to LEX. In December 2017, responsibility for providing technical support transitioned from ISS to a third party service provider. In order to maintain the existing infrastructure intact, LEX has requested the County to donate two equipment items to LEX, as well as the LEX application software. One equipment item is fully depreciated and the other has a residual value of \$5,564.01. The LEX software was developed in-house by ISS programming staff. <u>Countywide</u> (DCB)

Background and Justification: Since 2003, multiple County organizations have participated in the LEX program, including the Criminal Justice Commission, PBSO, State Attorney's Office, and ISS. The LEX system enables authorized users to access multiple law enforcement databases, pawnshop records, GIS maps, aerial photography, and property records. LEX is a non-profit corporation whose members include various police chiefs from municipal police departments, a PBSO colonel, and the State Attorney.

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Attachments:

1. Letter from Chair of Palm Beach County LEX to Verdenia Baker, County Administrator

2. Request to Transfer Assets to Fixed Assets Management Office (Form #2)

Recommended by: Steve Borde lon **Department Director** Approved by:

County Administrator

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures Operating Costs	(\$0) \$0	(\$0) \$0	(\$0) \$0	(\$0) \$0	(\$) \$0
External Revenues Program Inc (County) In-Kind Match	\$0 <u>0</u>	\$0 <u>0</u>	\$0 <u>0</u>	\$0 <u>0</u>	\$0 <u>0</u>
(County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>(\$0)</u>	<u>(\$0)</u>	<u>(\$0)</u>	<u>(\$0)</u>	<u>(\$0)</u>
# Additional FTE Positions (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Is Item Included in Curre	nt Budget		Yes <u>X</u>	No	
Does this Item include th	No <u>X</u>				
Expenditure Budget Num	nber: Fund	Dept _	Unit	Object	

B. Recommended Sources of Funds / Summary of Fiscal Impact

C. Department Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

6/15/18)F Contract Admin istration OFMB B. Legal Sufficiency:

118 2

Assistant County Attorney

C: Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

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LEX is an information data-sharing program used by most law enforcement agencies in Palm Beach County. LEX enables officers to perform high-level searches that lead them to other systems that contact detailed data concerning the subject of interest. Police departments upload officer safety and informational bulletins into LEX, which allows for cross-department searches. LEX also has the ability to perform searches on all contributing agencies' license plate reader information. ISS programmers using ASP.net, C #and Javascript programming languages, developed the LEX system inhouse.

In June 2017, PBSO officials met with County Administration to discuss adoption of the LInX system as the statewide standard for data sharing and announced their intention to transition from LEX to LInX. In connection with this decision, the PBSO donated their LEX servers to LEX, Inc. This equipment was previously housed in the PBSO data center along with the two ISS equipment items funded by the Board of County Commissioners.

Per Countywide PPM # CW-O-067 – "Donation of County-Owned Surplus Tangible Personal Property", any donation valued at \$5,000 or greater requires the approval of the Board of County Commissioners. The ISS equipment has been used exclusively for the LEX program since they were initially placed in service. The storage device was purchased in January 2016 and the network switch in June 2010. ISS does not have a need for this equipment and recommends that it be donated to LEX, Inc.

The LEX non-profit organization is funded through annual assessments paid by the member organizations. The assessments are based on the population of each member jurisdiction.



Palm Beach County Law Enforcement Exchange

210 Military Trail Jupiter, FL 33458

January 4, 2018

Ms. Verdenia Baker Palm Beach County Administrator Palm Beach County, Florida 301 N. Olive Ave West Palm Beach, FL 33401

RE: Donation of IT Equipment to LEX

Dear Ms. Baker,

Palm Beach County Law Enforcement Exchange, Inc. (LEX), a non-profit organization, is requesting that Palm Beach County consider the donation of two (2) computer hardware items used the by LEX system. The equipment is a:

Asset	Asset Number	Original Acquisition Date	Original Cost	Accumulated Depreciation	Remaining Book Value	Original Funding Source
Dell Network Storage Device	10200956	1/25/2016	\$12,642.00	\$7,077.99	5,564.01	Information Technology Capital Outlay Fund
Cisco Switch	10182187	6/15/2010	\$4,619.83	\$4,619.83	\$0.00	Information Technology Capital Outlay Fund

These items were previously purchased by Palm Beach County for the LEX program. The Palm Beach County Sheriff's Office has already donated twelve (12) pieces of equipment used to host the LEX application. The requested equipment is required to continue supporting the LEX application, which is used by law enforcement agencies around the county and state.

Your consideration of this request is greatly appreciated.

Sincerely

Frank Kitzerow, Chairman Palm Beach County LEX

Attachment: PBC LEX's tax-exempt status.

ATTACHMENT 2

REQUEST TO TRANSFER ASSETS TO FIXED ASSETS MGT OFFICE PALM BEACH COUNTY

OFMB/FINANCIAL MANAGEMENT DIVISION FIXED ASSETS MANAGEMENT OFFICE Form #2

DEPARTMENT/	DIVISION NAME INFORMATION SYSTEM	IS SERVICI	ES	CUSTODIAN CODE 7700		DATE	DATE July 2, 2018		
ASSET		REASON	CONDITION	FAMO UPDATE		ASSIGNED TO			
NUMBER	DESCRIPTION	CODE		REFERENCE	Z # ASSIGNED	INV	STORE	SCRA	
10182187	Catalyst 3560 (SN# FOC1418Y0X1)	4	3						
10200956	Server, Dell Storage NX3230 (SN# 12F2282)	4	3						
								-	
AME									
REASON CODE	S 2 – OBSOLETE 3 – OTHER SURPLUS (specify)			4 – ST	ATUTORY/PUBLIC PURPOSE/BCC	ACTION (Describe	in Comments	section be	
CONDITION CO	DES								
1-NEW COMMENTS (Pro Donation of Comp	2-GOOD 3-FAIR 4-POOR ovide details on Reason Code #4, Transfers, Trade-ins, Bond or (puter Equipment		/SERVICEABLE	6 – BROKEN/BEYOND REF			I, BCC date	(
REQUESTED BY - ORIGINATING DEPARTMENT				APPROVAL – FIXED ASSETS MANAGEMENT OFFICE					
ORIGINATOR	Sm Ann	DATE <u>July 2, 20</u>		VENTORY OFFICER		DAT	ΓE		
CUSTODIAN	Steve Brede Con	DATE <u>July 2, 2(</u>	18 M	AREHOUSE		DAT	ē		