

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 10, 2018 [] Consent [X] Regular
[] Ordinance [] Public Hearing

Department

Submitted By: Youth Services Department

Submitted For: Outreach & Community Programming Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to conceptually approve: Allocations for funding in the areas of Health & Wellness and Educational Supports, for the period October 1, 2018, through September 30, 2019, with two (2) one-year extensions at the option of the County, in an estimated total amount of \$863,697:

Proposer	Action Area		Amount
	Health & Wellness	Educational Supports	
Center for Child Counseling, Inc.	X		\$60,000
Compass, Inc.	X		\$48,645
Connection Education Center of the Palm Beaches, Inc.	X		\$118,500
For The Children Inc.	X		\$75,000
The School Board of Palm Beach County, Florida	X		\$63,750
Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.		X	\$46,453
Boys & Girls Clubs of Palm Beach County, Inc.		X	\$91,451
College for Kids Inc. (Take Stock in Children)		X	\$93,300
Junior Achievement of the Palm Beaches & Treasure Coast, Inc.		X	\$40,000
Seagull Industries for the Disabled, Inc.		X	\$48,896
The Arc of Palm Beach County, Inc.		X	\$32,952
The Palm Beach County Literacy Coalition, Inc.		X	\$51,467
The Guatemalan-Maya Center, Inc.		X	\$48,645
Urban Youth Impact, Inc.		X	\$44,638
Total			\$863,697

Summary: On April 9, 2018, the Youth Services Department issued a Request for Proposals (RFP) for Community Based Agencies (CBAs) funding in FY2019. Proposals were accepted for two (2) Actions Areas identified as priorities in the Youth Master Plan: Health & Wellness and Educational Supports. Funding for the CBAs comes from the Head Start reallocation money identified for evidence-based/promising programming and services for youth and young adults. Countywide (HH)

Background and Policy Issues: On June 3, 2014, the Board approved an Interlocal Agreement with the Children's Services Council of Palm Beach County to provide cooperative program support and local matching funds to the Head Start program, currently administered by Lutheran Services Florida. The Interlocal Agreement obligates the County to invest in additional evidence-based/promising programming and services for youth and young adults. **Continued on Page 3**

Attachments:

1. Proposal Descriptions and Allocations for FY2019
2. Highlights and Recommendations Summary

Recommended by: _____

Department Director

Date

Approved by: _____

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs		\$863,697			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		\$863,697*			
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes _____ No X
Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No:
Fund 0001 Dept 154 Unit Various Obj Various
Rev No:
Fund _____ Dept _____ Unit _____ Obj _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no fiscal impact associated with the approval of these funding recommendations. Upon successful contract negotiations, agency contracts will be brought back to the Board for approval

Departmental Fiscal Review: Unnecessary Expense

Cal 6/19/18

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Patricia Rana 6/22/18 Dr. J. Javalley 6/29/18
OFMB 9/6/21 Contract Development & Control 6/29/18
Jm 6/22

B. Legal Sufficiency:

Selene Cabring
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Policy Issues:

The amount required to be invested in FY2019 is \$4.1 million. The proposed contract awards under this RFP total \$863,697. In addition, \$236,765 will continue to be allocated to the Back to a Future re-entry program administered by Public Safety, \$50,255 is contractually obligated programming, and YSD will be recommending \$2,656,484 to exercise the County's option to renew programs funded in FY2018. This leaves \$292,799 plus any carryover dollars from FY2018 allocations to commit during FY2019.

The Board approved a Contract with Forum for Youth Investment Corp. on December 15, 2015, for the creation of a collaborative Youth Master Plan (YMP), which was published in November 2016 and presented to the Board in a workshop on January 24, 2017, along with the recommended funding areas. The YMP identified six (6) priority areas. For FY2019, two (2) areas were selected for funding pursuant to the issuance of the RFP. Collectively, there were 33 proposals received covering both Action Areas. The proposals were initially reviewed for responsiveness. Proposals meeting minimum requirements were then reviewed by panels consisting of YSD staff and community experts. Each Review Panel scored the proposals by Description of Need, Local Data, Approach and Design, Evaluation Methods, Performance History, Available Resources and Sustainability, and Budget. Review teams also ranked proposals based on the criticality of the services. YSD staff made the final recommendations utilizing the Review Team's scoring and ranking, knowledge of other funding availability and a review of budget needs and available resources.

Pursuant to Board direction, a protest process was included with this RFP and two (2) protests were received (City of West Palm Beach – Gaines Park and Aspira). Both appeals were denied by the Director of Youth Services and neither opted for a Special Master hearing.

Proposal Descriptions and Allocations for FY 2019 (Action Areas 1 - 2 Summary)

ATTACHMENT 1

Action Area 1 - Health Wellness Supports: Ensure access to healthy foods and exercise options; address youth physical and mental health risks/issues

PROPOSER	RECOMMENDED FUNDING		AMOUNT REQUESTED	PROGRAM DESCRIPTION	COMMISSION DISTRICTS SERVED	AVG. SCORES	PRIORITY RANKING*	FINAL SCORES	YSD FUNDING Proposed FY2019	NOTES	CS FUNDING Proposed FY2019
School District of Palm Beach County	\$63,750.00	75%	\$85,000.00	In partnership with the Center for Child Counseling, will implement the Project to Ease the Effects of Adverse Childhood Experiences (PEACE) at two high-need middle schools. The project will pilot a collaborative model that provides: (1) a tiered system of evidence based services to students; (2) teacher professional development and support; and, (3) parent/caregiver workshops. With the goal of establishing trauma-informed climates to positively impact the mental health and social emotional wellness of students, PEACE will refine a partnership model that has the potential to be scaled to additional schools to help meet the pervasive need for youth mental health services. (1) a tiered system of evidence based services to students; (2) teacher professional development and support; and, (3) parent/caregiver workshops.	7	95.3	8	103.3		*Have two no cost Agreements (Behavioral Health Program & Highridge Education Program)	
Center for Child Counseling	\$60,000.00	75%	\$80,000.00	Trauma Response Program: Provides caregiver education and targeted trauma treatment for children and adolescents who have experienced significant, complex trauma, such as physical and sexual abuse, domestic and community violence, and exposure to substance use and economic stress. Services will include: Parent caregiver education on impact of ACEs, Toxic Stress, and TIC; ACES and Trauma Screening and Assessment; Outpatient, school, home, and community-based individual, group and/or family mental health and Trauma Treatment; ACEs and TIC Education; triage and referral to resources and services. Number to be served: 400 children and 500 adult caregivers.	1, 2 & 7	90.3	10	100.3	\$203,000 Child Care Community Social & Emotional Wellness	FY2018 RFP renewal	
Connections Education Center of the Palm Beaches	\$118,500.00	75%	\$157,713.55	Connections Health & Wellness Program: will provide a Nutrition and Food Preparation Course, an Aquatics Program, indoor and outdoor physical fitness education and recreation, and access to two healthy meals daily to 83 children and youth ages 3-22 who have Autism Spectrum Disorder. Number to be served: 83 children.	Countywide	85.3	11	96.3			
Compass	\$48,645.00	50%	\$97,290.04	Compass Youth Mental Wellness: provide on-site, regularly scheduled mental health care to LGBTQ youth who currently are not receiving it, due to barriers of cost and accessibility. Weekly therapy group, in four ten-week sessions will serve clients between ages 10-13, and 14-18. Individual therapy will also be available for approximately ten of those youth, for up to 10 sessions. Number to be served: 48 youth.	Countywide	76.7	12	88.7	\$60,000 Transgender Youth Services	FY2018 RFP renewal	HIV \$843,796
Milagro Center	\$0.00		\$74,200.00	Touch B.A.S.E. (Behavioral And Social Emotional) Program: Milagros Center has encountered an increasing number of teens struggling with behavioral and mental health issues, such as depression, eating disorders, and substance abuse. To improve their social emotional functioning, help them make healthy choices, build positive relationships, improve self-esteem, and succeed in school, Milagro will partner with Families First of PBC to provide behavioral health services to the children who attend the aftercare program, and their families.	4	80.3	6	86.3	\$32,500 Middle School	FY2018 RFP renewal	
Achievement Centers for Children & Families	\$0.00		\$136,300.00	Family Strengthening Program: ACCF proposes to broaden its family-focused prevention model (the evidence-based intensive care planning and service management process, “Strengthening Families”) to improve long-term outcomes for more children and families living in poverty in and around its Delray Beach, Florida service area. Number to be served: 700 children and 1,000 family members.	7	81	5	86	\$240,000 Out of School	FY2018 RFP renewal	

*Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the review panel.

Proposal Descriptions and Allocations for FY 2019 (Action Areas 1 - 2 Summary)
Action Area 1 - Health Wellness Supports: Ensure access to healthy foods and exercise options; address youth physical and mental health risks/issues

PROPOSER	RECOMMENDED FUNDING		AMOUNT REQUESTED	PROGRAM DESCRIPTION	COMMISSION DISTRICTS SERVED	AVG. SCORES	PRIORITY RANKING*	FINAL SCORES	YSD FUNDING Proposed FY2019	NOTES	CS FUNDING Proposed FY2019
Poverello Center	\$0.00		\$119,000.00	The Living Hungry Collaborative Whole Teen Healthy Program: nourishes the mind and body to improve the health and wellness of at-risk teenagers at three Youth Empowerment Centers in PBC. Through increased access to quality healthy foods, including fresh produce packed into weekend Fuel Up Bags, along with an increased knowledge and application of healthy nutrition and food preparation skills, teens can improve healthy habits and overall wellness to last a lifetime, with the help of volunteer nurses, a chef, and medical health professionals. Health checks and referrals to medical services are provided as needed to improve the whole health and wellness of youth.	6 & 7	78	7	85			
For The Children	\$75,000.00	50%	\$150,000.00	Healthy Families, Healthy Kids: will increase community sustainability be developing new ways of decreasing food insecurity and providing the nutritional intake in families through education and hands on activities as well as decreasing related stress through mindfulness processes and the engagement of community social supports. Services will include health education classes and activities, community resources informational access, presentations, mental health practices (yoga, meditation, mindfulness, access to mental health community fairs), social support and community engagement. Transportation will be provided to increase access and maintain engagement to program and social activities and community events. Number to be served: 40 families.	7	66.7	13	79.7	\$185,000 YEC		Children Community Wellness \$245,366
Urban Youth Impact (SMART Program)	\$0.00		\$0.00	SMART Program (where Sciences Meets ART): provides in-depth programming by trained staff in the science, visual arts, performing arts and exercise science fields. SMART equips and empowers students to realize their ability to be empathetic, solve problems, and persevere through challenges. SMART incorporated developing student's social and emotional skills into all programming. SMART Programs include Family and Consumer Sciences, Visual Arts, Drumming, Photography, Dance, and exercise science classes. Number to be served: 172 students.	7	70.3	3	73.3	\$91,953 (The Leadership Academy After School Program / CBA renewal) \$84,000 (Reframe Work Program /FY2018 RFP renewal)		

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Proposal Descriptions and Allocations for FY 2019 (Action Areas 1 - 2 Summary)

Action Area 1 - Health Wellness Supports: Ensure access to healthy foods and exercise options; address youth physical and mental health risks/issues

PROPOSER	RECOMMENDED FUNDING	AMOUNT REQUESTED	PROGRAM DESCRIPTION	COMMISSION DISTRICTS SERVED	AVG. SCORES	PRIORITY RANKING*	FINAL SCORES	YSD FUNDING Proposed FY2019	NOTES	CS FUNDING Proposed FY2019
Digital Vibez	\$0.00	\$100,000.00	The Wellness Workshop Program is designed to combat childhood obesity by fostering a love of fitness by teaching children at an early age how to incorporate physical activity, healthy behaviors and good nutrition into their everyday lives. In collaboration with Eat Better Live Better, Diabetes Coalition and Crazy Games, over an 8-week period, Wellness Workshops will provide dance fitness and exergaming activities. Trained instructors will serve 40 locations over the course of the year. Each workshop will consist of 8 weekly one-hour sessions and will teach 25 children about health and wellness, a total of 640 sessions for 2,000 children. The 8-week workshops will include 7 weeks of physical activity and education for the students. Number to be served: 83 children.	Countywide	66.7	1	67.7		Prior year's funding summer only Wellness Workshop FY2018 - \$22,750	
EdVenture Charter School	\$0.00	\$65,000.00	Instilling Hope and Promoting Wellbeing for Youth in Special Education: a school-based mental health program that is infused into day to day school operation. The program is staffed with a behavior/mental health team who will provide onsite services as well as referrals to community organization. Services include crisis management, behavior therapy, counseling, mindfulness groups, parenting groups for students who are also parents, communication counseling, brief mental status assessments, ACES assessments, case management, and individual counseling. Through early identification and intervention, the program provides needed supports, improves mental health wellness, and increases school success rates for high school youth as they prepare to transition into adult life. Number to be served: 70-80 youth.	Countywide	55.7	4	59.7			
West Palm Beach, City of (Youth Empowerment Center)	\$0.00	\$75,000.00	PATHWAY (Policing Approach Through Health Wellness and Youth) is a multi-dimensional program that combines Health and Wellness Activities, Academic and Cultural Enrichment, Community/Service Learning Opportunities and Community Policing by way of an established partner collaboration with social and mental health agencies and the West Palm Beach Police Department. The focus is to expand the Health and Wellness component by: ensuring access to healthy foods and exercise options; improving behavioral health care access, and addressing teen health risks. Number to be served: 70 youth.	7	56.3	2	58.3			

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Proposal Descriptions and Allocations for FY 2019 (Action Areas 1 - 2 Summary)

Action Area 1 - Health Wellness Supports: Ensure access to healthy foods and exercise options; address youth physical and mental health risks/issues

PROPOSER	RECOMMENDED FUNDING	AMOUNT REQUESTED	PROGRAM DESCRIPTION	COMMISSION DISTRICTS SERVED	AVG. SCORES	PRIORITY RANKING*	FINAL SCORES	YSD FUNDING Proposed FY2019	NOTES	CS FUNDING Proposed FY2019
Student ACES	\$0.00	\$71,000.00	Student ACES Healthy Living Program (SAHLP): SAHLP is a healthy living education program for high school student athletes. Students who go through the program will be the community leaders and voices to their peers and school. 50 Students will meet for 4 hours each week for a class on subject matters such as: bullying, opioids, substance abuse, nutrition, exercise, body image, healthy decision making, mental illness, behavioral health, communication, mindfulness, fiscal discipline and more. Throughout the program data will be collected and shared with the Youth Services Council and at the end of the SAHLP program students will present a solution based approach for healthy living to the Mayors, their schools and peers. These student athletes are the future and are the voice of the student athletes at their respective schools; they are ready to be difference makers! Number to be served: 50 high school athletes.	6	47	9	56			
West Palm Beach, City of (Gaines Park Community Center)	\$0.00	\$25,000.00	iCOOK: is a hands-on after-school cooking program for youth ages 8-15. The mission is to help teach youth to love everything about cooking healthy by implementing technology and photography. Youth will be given recipes and supplies to recreate the meal at home. Number to be served: 100 youth.	7	N/A	N/A	DNS		1. Did not submit electronic copy 2.Appeal/Protest	

DNS = Did Not Score

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Proposal Descriptions and Allocations for FY 2019 (Action Areas 1 - 2 Summary)
Action Area 2 - Educational Supports: Increase parent, community and business involvement in education

PROPOSER	RECOMMENDED FUNDING		AMOUNT REQUESTED	PROGRAM DESCRIPTION	COMMISSION DISTRICTS SERVED	AVG. SCORES	PRIORITY RANKING*	FINAL SCORES	YSD FUNDING Proposed FY2019	NOTES	CS FUNDING Proposed FY2019
College for Kids (Take Stock in Children PBC)	\$93,300.00	75%	\$124,400.00	Take Stock in Children Palm Beach County (TSIC): an evidence-based program focused on providing direct educational and emotional services to underserved youth with no drop off serves middle school through post-secondary completion. Program components include one-one middle/high school academic advising, college readiness preparation, one-to-one mentoring, parental engagement training, a guaranteed 2-year Florida prepaid college scholarship to each student, and one-one-one post-secondary retention advising. Program is rated "best in class" by the Florida Legislature; 98% of students graduate high school and 74% obtain post-secondary credential. Number to be served: 2400 [1,207 underserved youth ages 16-22(+)] and an additional 1,207 parents.	Countywide	91.7	17	108.7			
Boys & Girls Clubs of Palm Beach County	\$91,451.00	75%	\$121,935.00	The Bright Futures YVC service-learning program is a multi-faceted, evidence-informed intervention that blends service-learning, volunteerism and pre-college programming into existing BGCPBC evidence-based Core Programs (Education and Career Development; Arts and Culture; Technology and S.T.E.A.M.; Healthy Lifestyles; Sports, Fitness and Recreation; and Character and Leadership), as a means of increasing youths' internal and external developmental assets. Developmental Assets are positive supports and strengths that are needed by youth to succeed through life's challenges and thrive. Bright Futures YVC builds on the solid foundation of Career Bound 2.0, BGCPBC's successful job skills and career development program, adding new components that support volunteerism as a means of increasing teen involvement, civic engagement, developmental assets, commitment to education and collaboration with community stakeholders (i.e. parents, staff, peers and business professionals, etc.). Number to be served: 170 youth.	2, 4, 5 & 7	90	16	106		Prior year's funding summer only Teen Employability FY2015 - \$41,750 FY2016 - \$100,000 Career Bound 1.0 FY2017 - \$263,277 Career Bound 2.0 FY2018 - \$230,000	
Seagull Industries for the Disabled	\$48,896.00	75%	\$65,195.00	Seagull Academy for Independent Living (SAIL) Internship & Supported Employment Program: SAIL offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare these young people for the world of work through independent living and employment skills development, speech and physical therapy, hands-on vocational training, community service, community-based internships, paid employment and socialization with peers without disabilities, while building up community supports and reducing sigma for these young workers through parent, peer, employer and coworker education and outreach. SAIL transitions youth with IDD, ages 11-22, from school to meaningful, community-based employment and independent living. Most activities take place during the school day from 7:30am- 4:00pm. Peer activities also take place after school and during a 7-week SAIL Summer Camp. Internship and employment activities may occur in the evening or on weekends, as well based on the employers' needs. Number to be served: 40.	Countywide	91	15	106			Achievement Center/ SAIL - Seagull Academy for Independent Living \$308,393
Palm Beach County Literacy Coalition	\$51,467.00	75%	\$68,623.00	Glades Family Education teaches parents the English language skills needed to support their children's education. The program includes specific parenting lessons and an onsite preschool class enables parents to work with their young children on low-cost educational activities that can be replicated at home.	6	87.7	18	105.7			

*Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the review panel.

Proposal Descriptions and Allocations for FY 2019 (Action Areas 1 - 2 Summary)
Action Area 2 - Educational Supports: Increase parent, community and business involvement in education

PROPOSER	RECOMMENDED FUNDING		AMOUNT REQUESTED	PROGRAM DESCRIPTION	COMMISSION DISTRICTS SERVED	AVG. SCORES	PRIORITY RANKING*	FINAL SCORES	YSD FUNDING Proposed FY2019	NOTES	CS FUNDING Proposed FY2019
Junior Achievement of the Palm Beaches & Treasure Coast	\$40,000.00	50%	\$80,000.00	JA Job Shadow hands on in class curriculum provides an experiential learning opportunity in the business community - creating a bridge from the classroom to students future.	Countywide	90.3	13	103.3			
Big Brothers Big Sisters of Palm Beach and Martin Counties	\$46,453.00	50%	\$92,905.00	School to Work Program. Unique program that integrates mentoring, career exploration through workplace internships and instructs you on pathways to college or postsecondary education. Number to be served: 28 youth.	2 & 7	89	14	103		Prior year's funding summer only School to Work FY2017 - \$42,267 School to Work FY2018 - \$55,263	
Urban Youth Impact (The Leadership Academy)	\$44,638.00	50%	\$89,275.00	The Leadership Academy (TLA) is an afterschool program that provides small group tutoring, academic enrichment, computer-based reading instruction, life skills lessons, recreation time, snack, field trips, arts, and behavior management. Number to be served: 30 participants.	1 & 7	90.3	12	102.3	\$91,953 (The Leadership Academy After School Program / CBA renewal) \$84,000 (Reframe Work Program / FY2018 RFP renewal)		
The Arc of Palm Beach County	\$32,952.00	50%	\$65,902.52	Stand UP provides a platform for teens to connect and collaborate in order to build social and emotional strength that will effect change within their communities, among their peers and in their personal lives. The program provides youth with as age environment to develop leadership skills through peer-to-peer mentoring, advocacy and inclusion. Stand UP youth mentors provide group and one-one-one peer mentoring to youth with developmental disabilities ages 5 to 22 enrolled in Arc Out-of-School Time (OST) programs. Number to be served: 125 youth.	Countywide	86.7	11	97.7			PALS - Program for Adult Learning and Support/Residential Group Home \$336,979
Communities in Schools	\$0.00		\$65,000.00	Communities in Schools, Charting for Success: Middle School provides a positive environment for students, providing a full time academic coach to work with 35 middle school students. CISPBC is trained in trauma informed care and is dedicated to meeting students where they in their recovery process. Number to be served: 35 youth.	7	86.7	8	94.7	\$76,704 Charting for Success		

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Proposal Descriptions and Allocations for FY 2019 (Action Areas 1 - 2 Summary)
Action Area 2 - Educational Supports: Increase parent, community and business involvement in education

PROPOSER	RECOMMENDED FUNDING		AMOUNT REQUESTED	PROGRAM DESCRIPTION	COMMISSION DISTRICTS SERVED	AVG. SCORES	PRIORITY RANKING*	FINAL SCORES	YSD FUNDING Proposed FY2019	NOTES	CS FUNDING Proposed FY2019
United Way of Palm Beach County / Achieve Palm Beach County	\$0.00		\$94,000.00	Achieve Palm Beach County strives to ensure that every PBC high school graduate completes a post-secondary credential within six years of high school graduation that prepares them for a meaningful career with a sustainable wage. Achieve PBC is a collective impact model that ensures an integrated and effective system of supports from middle school through post-secondary that empowers students for career success. The work of this collective impact is conducted by a group of over 100 volunteers representing 57 organizations that support 8 workgroups and subcommittees. Number to be served: 1,200 students, parents/caregivers, community providers, and stakeholders.	Countywide	87.7	7	94.7	\$100,000 Mentoring Center Training & Technical Assistance Expansion	Prior year's funding Mentoring FY2016 - \$25,000 Evaluative oversight of Achieve Palm Beach County FY2017 - \$49,400 Mini- grants (summer) FY2017 - \$50,700	Hunger Relief \$45,000 VITA (Volunteer Income Tax Assistance) \$24,847
Guatemalan-Maya Center	\$48,645.00	50%	\$76,000.00	Maya STEAM Academy is a youth-led out-of-school program, where high school students mentor elementary and middle school-aged students through a weekly multi-lingual curriculum of engaging and educational activities. Mentor relationships are supported by qualified childcare staff who can make referrals to counseling and social services through the Guatemalan-May Center. Parents are engaged in regular presentations of student learning and are connected to resources in the community.	2, 3 & 7	82.7	10	92.7			
Youth Speak Out International	\$0.00		\$72,536.00	Today's Technology and Communication (TTC) is a best practices educational support initiative that empowers at risk and underserved children to develop cultural competency, media literacy and to self-regulate time spent communicating using on screen technology. TTC will use project-based learning to guide participants in self-evaluation, interpreting media messages and the creation of public service announcements identifying problems and solutions within their communities that stem from the over use of on-screen technology. In the classroom and in the community, TTC builds empathetic children who practice the art of interpersonal communication that develops and sustains positive lasting relationships with adults and peers. Number to be served: 225.		88	4	92		Prior year's funding Today's Technology and Communication (summer) FY2018 - \$28,941	
ASPIRA of Florida	\$0.00		\$105,748.69	ASPIRA Middle School Youth Leadership Development Program is an expansion of the existing program that that aligns with this RFP's Action Area for Education Support including evidence-based programs that result in expanded student academic support; stronger parent engagement in their children's education; and offers access to service for students who have received school disciplinary action. Youth benefit from weekly Leadership Clubs; weekly evidence-based Social Emotional Learning Curriculum (Second Step); year-round academic and behavioral mentoring; community service projects; and parent support through parent meetings. Number to be served: 60 youth.	3 & 7	82	9	91	\$136,592 (Youth Violence Prevention and Leadership Program) \$122,000 (College Bound Youth Bridges to Success Program / FY2018 RFP renewal)	Appeal/Protest	

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Proposal Descriptions and Allocations for FY 2019 (Action Areas 1 - 2 Summary)
Action Area 2 - Educational Supports: Increase parent, community and business involvement in education

PROPOSER	RECOMMENDED FUNDING		AMOUNT REQUESTED	PROGRAM DESCRIPTION	COMMISSION DISTRICTS SERVED	AVG. SCORES	PRIORITY RANKING*	FINAL SCORES	YSD FUNDING Proposed FY2019	NOTES	CS FUNDING Proposed FY2019
South Florida Science Center and Aquarium	\$0.00		\$90,653.00	Technology Passport Program: provides a structured on and off-site education program which promotes development of technology and problem-solving skills among students in grades 3rd - 8th. Students learn about and apply basic scientific inquiry techniques through science discovery activities taught through 2 sessions dealing with 3D modeling, 3D printing, robotics and coding skills. The Program is comprised of two main elements: a special one-hour class visit by a Center educator to a Title I school, followed by a special one-hour science class and two hour exploration at the Science Center. Number to be served: 1,000 youth in Palm Beach County Title I schools.	2, 3, 4, 5 & 6	87.3	2	89.3			
Unicorn Children's Foundation	\$0.00		\$96,340.00	Project SEARCH Pre-Employment Internship Training Program: Unicorn Children's Foundations proposes to replicate a Project Search site, an evidence-based model of Children's Hospital Medical Center's Project SEARCH Program. The project will provide intensive internships for students with special needs so they may acquire competitive and marketable skills. The primary objective is to secure competitive employment and integrated employment for people with disabilities upon completion of the program. Business are also engaged in the education of youth by providing school-to-work experience. Number to be served: 6-8 students with intellectual and/or developmental disabilities under the age of 22.	5	81	6	87			
HomeSafe	\$0.00		\$50,000.00	Life Skills Program: Due to a life marked by traumatic experiences, at-risk youth frequently lack the basic skills necessary for successful independence. By learning basic, but vitally important life skills, foster care youth can substantially improve the likelihood of achieving success and steering clear of a life of despair. HomeSafe provides tangible training to our resident boys and girls in the areas of academic progress, financial literacy, daily living skills, relationship and team-building strategies, and employment and career development. Number to be served: approximately 100 annually.	Countywide	82.3	1	83.3			Safety Net \$43,677
Boca Raton Museum of Art	\$0.00		\$28,044.00	Meet a Master, Create a Masterpiece Roadshow (MaM) outreach program is a year-round visual arts program offered to out-of-school organizations at no cost. Participating organizations receiver high quality instruction where there is currently little or no visual arts instruction for the K-12 demographic. Number to be served: 3,500 participants and 4 out-of-school organizations.	4, 5 & 7	78	5	83			
Jack the Bike Man, Inc.	\$0.00		\$56,320.00	Gotta Get a Bike Afterschool Program: Our proposed project addresses the action area related to educational supports leading to increased parent, community and business involvement in education. We are proposing an alternative educational experience within the traditional format of afterschool education. or 9 months during the school year JTBM will offer an on-site training program for 2 days a week for groups of 6 students. The program will offer a more intensive program to three groups of students (again 6 per group) in the summer months. The program offers a unique blend of hand-on skills development along with social skills development, group activities and exposure to community service. The opportunity also exists for students to continue their skills development at JTBM and encourages the participation in the community through exposure to needs within the community. Section 3.3.9 in our proposal template details our specific program activities on a day-to-day basis.	2	78.7	3	81.7			

*Priority ranking scores are based on cricality of the program. The higher the score, the more critical the program as determined by the review panel.

Proposal Descriptions and Allocations for FY 2019 (Action Areas 1 - 2 Summary)
Action Area 2 - Educational Supports: Increase parent, community and business involvement in education

PROPOSER	RECOMMENDED FUNDING		AMOUNT REQUESTED	PROGRAM DESCRIPTION	COMMISSION DISTRICTS SERVED	AVG. SCORES	PRIORITY RANKING*	FINAL SCORES	YSD FUNDING Proposed FY2019	NOTES	CS FUNDING Proposed FY2019
Center for Creative Education, Inc.	\$0.00		\$155,415.00	C4 Media Arts and Technology Program supports the academic, social, and creative growth of at-risk students through year-round project-based learning and work study opportunities in graphic arts, digital cinema, web design and app development. The program provides ongoing after-school and summer classes, mentorship and youth employment opportunities in digital media production and the arts.	1, 2, 3, 6 & 7	N/A	N/A	DNS		Missing Audit Report	

DNS = Did Not Score

*Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the review panel.