



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	<u>_____*</u>	<u>_____*</u>	<u>_____*</u>	<u>_____*</u>	<u>_____*</u>

**# ADDITIONAL FTE POSITIONS (Cumulative)**      \_\_\_\_\_ 0      \_\_\_\_\_ 0      \_\_\_\_\_ 0      \_\_\_\_\_ 0      \_\_\_\_\_ 0

Is Item Included In Proposed Budget?    Yes \_\_\_    No **X**  
 Does this item include the use of federal funds?    Yes \_\_\_    No \_\_\_  
 Budget Account Exp No: Fund Dept. Unit Obj.  
 Rev No: Fund Dept. Unit Rev.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*The fiscal impact is indeterminable at this time and requires additional discussions and evaluations to determine the overall fiscal impact to the County.

Departmental Fiscal Review: \_\_\_\_\_ *[Signature]* 6/29/18

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 7/3/18  
 OFMB *[initials]*  
*[Signature]* 7/3/18  
 Contract Administration

**B. Legal Sufficiency:**

*[Signature]* 7/5/18  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director



# Board Discussion and Direction Juvenile Transitional Step-down Conceptual Initiative

Presented by Stephanie Sejnoha, Director Public Safety  
Danielle Ouellette, Reentry Program Coordinator

## Background

- ▶ As part of Reentry Task Force Strategic Plan, conversations occurred between:
  - Chair of the Juvenile Reentry Task Force (Judge Kathleen Kroll) and Department of Juvenile Justice (DJJ); (Secretary Christina Daly) to determine DJJ's interest
  
- ▶ On May 3<sup>rd</sup>:
  - Juvenile Reentry Task Force hosted DJJ Secretary Daly and team along with County Administration team to discuss PBC juvenile reentry initiative
  - DJJ offered to support Legislative Budget Request (LBR) to fund programming for a juvenile transitional step-down facility
  - Facility and costs for renovation to be provided by the County

## Rationale

- ▶ 120 juveniles return to PBC annually from DJJ residential commitment
  - Re-arrest rate of 67% within the first 12 months
- ▶ Of the 67%, 50% of arrests occur within first 90 days of release
- ▶ Current gap exists due to lack of continuum of care and engagement in local resources

## Rationale

- ▶ **Reentry Programs Work-** success of adult reentry program
- ▶ Strong community support
- ▶ Improved public safety outcomes
- ▶ Reduced recidivism rates and future victimization
- ▶ Collaborative partnerships -  
Court/Probation/Community/Task Force

## Board Directive

► May 15<sup>th</sup> BCC meeting staff directed to:

- Formalize conversations with DJJ regarding partnership to create juvenile transitional step-down facility in PBC
- Report back on those conversations

## Results of Formal Communications

- ▶ DJJ requested to work with County on a LBR:
  - DJJ to conduct site visit to evaluate potential sites
  - Provide feedback for renovation estimates for hardened facility

# Legislative Budget Request

- ▶ Three year pilot program
  - ▶ Year 1- Strengthen existing post release services
    - Funding for additional case management
    - Transitional jobs, mentoring, transition planning
    - Family reunification and support services
  - ▶ Year 2- Implementation of transitional step-down facility and continuation of enhanced services
  - ▶ Year 3- Continuation of step-down facility, enhanced services and program evaluation

## Purpose and Method

- ▶ Improve recidivism outcomes for youth returning from DJJ Residential Programming Facilities
- ▶ Create and implement transitional step-down facility to bring committed youth closer to PBC for last 90-120 days of commitment
- ▶ Facility would hold 20-25 youth at a time
- ▶ RFP to solicit vendors; County to manage contract
- ▶ 25 participants x \$220/day= \$2,007,500 (rough estimate based on existing cost DJJ pays for secure detention)

## Program Goals

- ▶ Promote and incorporate recovery principles in service delivery
- ▶ Eliminate-lessen symptoms of criminal behaviors and co-occurring substance use individual may experience
- ▶ Improve socialization & development of natural supports
- ▶ Employment & educational support
- ▶ Family reunification

## Board Discussion and Direction

### To Proceed With:

- ▶ Working with DJJ on a Legislative Budget Request
- ▶ Identifying-evaluating potential sites with estimated costs: renovation, operating, etc.
- ▶ Implementing juvenile transitional step-down program