PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: August 14, 2018		[x]	Consent]	Regular	
Department: Submitted By: Submitted For:	Palm Beach C Palm Beach C			[]]	Public Hearing	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$365,880 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 25% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2018 donation requirement is \$302,934. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$977,380. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in F.S. 932.7055. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$1,319,355. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$953,475. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (DC) (Continued on Page 3)

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

Attachments:

- 1. Budget Transfer
- 2. LETF Donation Applications (20)

RECOMMENDED BY:	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	COUNTY ADMINISTRATOR	8/8/18 DATH

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:								
	al Years	2018	2019	2020	2021	2022		
	ital Expenditures rating Costs	\$365,880						
Prog	rnal Revenues gram Income unty)	(\$365,880)						
•	ind Match (County)	0						
N	let Fiscal Impact	0						
F	Additional FTE Positions mulative)	0						
ls Ite	em Included in Curren	t Budget: YE	s	NO	<			
Doe	s this item include the	use of federal f	unds: YES	NO	X			
Budg	et Account No.: Fund _	Agency		Org	Object			
		Reporting Category						
	Recommended Sou ands are being request are required.					additional Cour	nty	
		<u>III </u>	REVIEW CC	<u>OMMENTS</u>				
A.	OFMB Fiscal and/or	Contract Adm	inistration	Comments:		5		
G	Low Pork 11: Of 14 OFMB	k lio	901 25	Contract 8/7	t Administra	eucloud ation	<u> </u>	
B.	Legal Sufficiency:	. /	,	. /				
	Assistant Coy	12 Attorney	1/8					
C.	Other Department R	leview:						
	Department D	rector						

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
2-1-1 Palm Beach Treasure Coast, Inc.	\$30,000
A Child Is Missing, Inc.	\$5,000
Alzheimer's Community Care, Inc.	\$5,000
Big Dog Ranch Rescue, Inc.	\$25,000
Boys & Girls Clubs of Palm Beach County, Inc. (Neil Hirsch Family - Wellington)	\$5,000
Boys & Girls Clubs of Palm Beach County, Inc. (Teen Center - Belle Glade)	\$15,000
Center For Child Counseling, Inc.	\$5,000
Child Rescue Coalition, Inc.	\$15,000
Clinics Can Help, Inc.	\$10,000
Crime Stoppers of Palm Beach County, Inc.	\$25,000
Cultural Council of Palm Beach County, Inc.	\$5,000
Florida Crime Prevention Association, Inc.	\$7,000
Florida Fishing Academy, Inc.	\$5,000
Girls Scouts of Southeast Florida, Inc.	\$10,000
HACER Ministry, Inc.	\$20,000
Palm Beach County Fishing Foundation, Inc.	\$3,880
Palm Beach County Sheriff's Foundation, Inc. (Shop with a Cop)	\$45,000
Urban League of Palm Beach County, Inc.	\$100,000
West Palm Beach Library Foundation, Inc.	\$25,000
Zoological Society of the Palm Beaches, Inc.	\$5,000
Total Amount	\$365,880



BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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BGEX - 072518 * 1675

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	1,366,003	365,880	0	1,731,883		
Reserves - New Projec								
160-9900-9902	Reserves - Operating Reserves	2,689,268	1,319,355	0	365,880	953,475		
	TOTAL FUND	<u> </u>		\$365,880	\$365,880			
Palm Beach County Sheriff's Office		Signatures		Date			By Board of County At Meeting of Aug	Commissioners gust 14, 2018
INITIATING DEPARTM	MENT/DIVISION							
Administration/Budget Department Approval		Sturit	WL	7/26/18			Deputy Clerk to the Board of County Co	
OFMB Department - F	Posted							