

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	\$365,880				
External Revenues	(\$365,880)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Does this item include the use of federal funds: YES _____ NO X _____

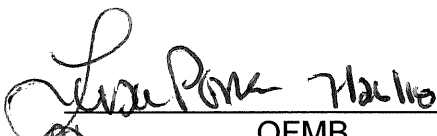
Budget Account No.: Fund _____ Agency _____ Org _____ Object _____
Reporting Category _____

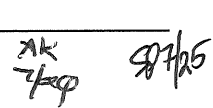
B. Recommended Sources of Funds / Summary of Fiscal Impact:

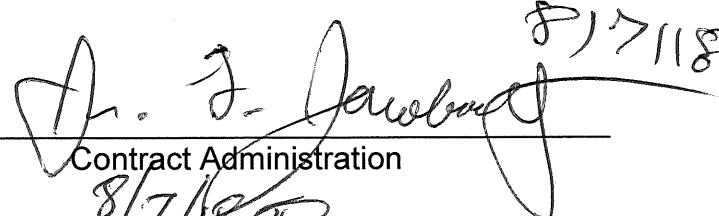
The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


OFMB
8/1/18


AK
7/25


Contract Administration
8/7/18

8/7/18

B. Legal Sufficiency:


Assistant County Attorney
8/8/18

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
2-1-1 Palm Beach Treasure Coast, Inc.	\$30,000
A Child Is Missing, Inc.	\$5,000
Alzheimer's Community Care, Inc.	\$5,000
Big Dog Ranch Rescue, Inc.	\$25,000
Boys & Girls Clubs of Palm Beach County, Inc. (Neil Hirsch Family - Wellington)	\$5,000
Boys & Girls Clubs of Palm Beach County, Inc. (Teen Center - Belle Glade)	\$15,000
Center For Child Counseling, Inc.	\$5,000
Child Rescue Coalition, Inc.	\$15,000
Clinics Can Help, Inc.	\$10,000
Crime Stoppers of Palm Beach County, Inc.	\$25,000
Cultural Council of Palm Beach County, Inc.	\$5,000
Florida Crime Prevention Association, Inc.	\$7,000
Florida Fishing Academy, Inc.	\$5,000
Girls Scouts of Southeast Florida, Inc.	\$10,000
HACER Ministry, Inc.	\$20,000
Palm Beach County Fishing Foundation, Inc.	\$3,880
Palm Beach County Sheriff's Foundation, Inc. (Shop with a Cop)	\$45,000
Urban League of Palm Beach County, Inc.	\$100,000
West Palm Beach Library Foundation, Inc.	\$25,000
Zoological Society of the Palm Beaches, Inc.	\$5,000
Total Amount	\$365,880

18-0883

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGEK - 072518 * 1675

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	1,366,003	365,880	0	1,731,883		
<u>Reserves - New Projects</u>								
160-9900-9902	Reserves - Operating Reserves	2,689,268	1,319,355	0	365,880	953,475		
TOTAL FUND				\$365,880	\$365,880			

Palm Beach County Sheriff's Office

Signatures

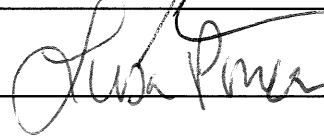
Date

By Board of County Commissioners
At Meeting of August 14, 2018

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted


7/26/18

Deputy Clerk to the
Board of County Commissioners