

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: August 14, 2018	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department
Submitted By: Community Services
Submitted For: Division of Human and Veteran Services

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

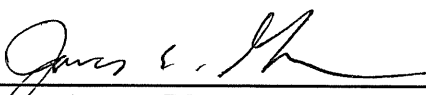
- A) ratify the signature of the Mayor on the 2018 U.S. Department of Health and Human Services (HHS) Youth Street Outreach Program Grant Application, for a three (3) year period to be determined by the grantor, in the amount of \$150,000 annually, for the provision of engaging and linking unaccompanied homeless youth to housing and outreach services; and
- B) delegate to the County Administrator, or designee, signatory authority on additional forms and any other necessary documents related to the HHS Youth Street Outreach Program Grant Application.


Summary: Federal funding is available for a three (3) year Youth Street Outreach Program that will assist in executing a coordinated community approach to assist unaccompanied homeless youth. The Youth Outreach Team will target unaccompanied youth between the ages of 18-24 years old, with a goal of identifying, engaging, and linking youth to housing and/or services. The Division of Human and Veteran Services (DHVS), serving as the lead agency, is collaborating with the Palm Beach County Youth Services Department and Gulfstream Goodwill Industries, Inc. (Gulfstream Goodwill). A minimum 10% match amount is required per grant regulations and Gulfstream Goodwill will support the match requirement with in-kind services in the amount of \$61,050 annually for a three (3) year period. **No County match funds are required.** The emergency signature process was utilized because there was insufficient time to submit this grant application through the regular agenda process. (Division of Human and Veteran Services) Countywide (HH)

Background and Justification: During the 2017 Palm Beach County Point in Time (PIT) count, 1,608 individuals were counted as homeless and 99 of those were youth ages 18-24. Recent data collected through the Homeless Management Information System (HMIS) indicates 275 parenting youth and 100 unaccompanied youth made contact with the Adult Homeless Navigation System within the last nine months. These numbers represent a 79% increase in the number of youth homelessness in Palm Beach County. Street Outreach is a critical part of the homeless services delivery system and with the increased number of homeless youth, a Youth Outreach Team is needed.

Attachments: Grant application with Walkthrough Memo

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Recommended By:		7/27/18
	Department Director	Date

Approved By:		8/10/18
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	150,000	150,000	150,000		
External Revenue	(150,000)	(150,000)	(150,000)		
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget: Yes _____ No X
Does this item include the use of federal funds? Yes X No _____

Budget Account No.:
Fund 0001 Dept. 148 Unit VAR. Obj. _____ Program Code _____ Program Period: _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:
U.S. Department of Health and Human Services

C. Departmental Fiscal Review: 
Julie Dowe, Director, Financial & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 7/30/18
OFMB 8/30/18

 8/9/18
Contract Development and Control 8/8/18

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.