PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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			Consent Ordinance		Regular Public Hearing
	Community Services Ryan White Program				
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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) receive and file Notice of Award Grant No. H89HA00034 from the U.S. Department of Health and Human Services, Health Resources and Services Administration (HRSA), for the budget period March 1, 2018, through February 28, 2019, in an amount not to exceed \$7,425,449 for new and existing programs to continue improving health outcomes for clients living with HIV/AIDS; and

B) approve Budget Amendment in the amount of \$3,144,066 in the Ryan White Care Program fund to align the budget to the actual grant award.

Summary: A final notice of award was received on May 22, 2018 from the U.S. Department of Health and Human Services, HRSA, issuing the remaining funding for the current grant year in the amount of \$4,072,774. The total grant award for Grant Year (GY) 2018, including this grant award is \$7,425,449, representing a \$200,000 decrease in funding over GY 2017. On December 5, 2017, the Board of County Commissioners (BCC) ratified the Mayor's signature on the Ryan White Part A HIV Emergency Relief Grant Program application (R2017-1776). On April 10, 2018 and May 1, 2018, the first and second notices of awards went before the BCC and were received and filed. The grant will allow the Community Services Department to continue providing needed medical and support services to Palm Beach County clients living with HIV/AIDS. (The Catalog of Federal Domestic Assistance (CFDA) number is 93.914.) No County match is required. (Ryan White Program) Countywide (HH)

Background and Justification: Palm Beach County Board of County Commissioners has received this grant since 1994, and has assisted thousands of clients living with HIV/AIDS with medical and support services.

Attachments:

1. Notice of Award Grant No. H89HA00034 2. Budget Amendment

Recommended By: Department Director

7/27/18 Date ~/10/18

Approved By:

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

2018	2019	2020	2021	2022
2,375,785	1,696,989			
(2,375,785)	(1,696,989)			
0	0			
	2,375,785	2,375,785 1,696,989	2,375,785 1,696,989	2,375,785 1,696,989

# ADDITIONAL FTE		
POSITIONS		
(Cumulative)		

Is Item Included In Current Budget? Yes X No Does this item include the use of federal funds? Yes X No ____

Budget Account No.:

Fund 1010_Dept 142_Unit Var Object Var Program Code Var Program Period GY18

- B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is the U.S. Department of Health and Human Services.
- C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Contract/Develop ient and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Attachment 1

1. DATE ISSUED: 2. PROGRAM CFDA: 93.914 05/22/2018 05/22/2018			U.S. Department of Health and Human Services				
3. SUPERSEDES AWARD I except that any additions or restrictions	NOTICE dated: 03/16/2018						
4a. AWARD NO.:	4b. GRANT NO.:	5. FORMER GRANT	Health Resources and Services Administration				
6 H89HA00034-25-02	H89HA00034	NO.:					
		BRH890034	AUTHORIZATION (Legislation/Regulation) Public Health Service Act, Title XXVI, Section 26	03b			
6. PROJECT PERIOD: FROM: 04/04/1994 THR	OUGH: 02/28/2019	Public Health Service Act Section 2603(b), 42 U.S.C 3	00ff-13(b)				
7. BUDGET PERIOD: FROM: 03/01/2018 THR	OUGH : 02/28/2019		FY 2007 Title XXVI of the PHS Act, 42 U.S.C. section 3 seq (as amended), Part A Ryan White HIV/AIDS Treatment Extension Act of 2009 111-87) Public Health Service Act, Sections 2601-2610 (42 USC 300ff-20), as amended by the Ryan White HIV/AIDS T Extension Act of 2009 (Public Law 111-87) Public Health Service Act, Sections 2601-2610, and 260 (42 USC 300ff-11 – 300ff-20, and 300ff-121(b)(2)(A)), ar	(Public Law 0 2 300ff-11 – Treatment 93(b)(2)(A)			
			by the Ryan White HIV/AIDS Treatment Extension Ac (Public Law 111-87)				
8. TITLE OF PROJECT (OF		GENCY RELIEF PROJECT					
9. GRANTEE NAME AND A PALM BEACH COUNTY BO, PO BOX 4036 West Palm Bch, FL 33402-4 DUNS NUMBER: 078470481	ARD OF COMMISSIONER	S	10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Channell Wilkins PALM BEACH COUNTY BOARD OF COMMISSIONERS MailStop Code: 810 Datura St. Division Line: Dept. of Community Services 810 Datura St. West Palm Beach, FL 33401	\$			
11.APPROVED BUDGET:(E	Excludes Direct Assistance)	12. AWARD COMPUTATION FOR FINANCIAL ASSIST	TANCE:			
[X] Grant Funds Only			a. Authorized Financial Assistance This Period \$7,	,425,449.00			
[] Total project costs inclu	iding grant funds and all oth	ner financial participation	b. Less Unobligated Balance from Prior Budget				
a . Salaries and Wages :		\$0.00	Periods				
b . Fringe Benefits :		\$0.00	i. Additional Authority	\$0.00			
c. Total Personnel Costs :		\$0.00	ii. Offset	\$0.00			
d. Consultant Costs :		\$0.00	c. Unawarded Balance of Current Year's Funds	\$0.00			
e . Equipment :		\$0.00	 d. Less Cumulative Prior Awards(s) This Budget \$3, Period 	,352,675.00			
f. Supplies :		\$0.00		,072,774.00			
g. Travel :		\$0.00	ACTION	•••=,•••			
h . Construction/Alteration ar	nd Renovation :	\$0.00	13. RECOMMENDED FUTURE SUPPORT: (Subject to	o the			
i. Other:		\$7,425,449.00	availability of funds and satisfactory progress of project) YEAR TOTAL COSTS				
j. Consortium/Contractual (Costs :	\$0.00	Not applicable	<u>9908-997-977-2797-97</u>			
k. Trainee Related Expense		\$0.00					
1. Trainee Stipends :		\$0.00	14. APPROVED DIRECT ASSISTANCE BUDGET:(In li				
		,	a. Amount of Direct Assistance	\$0.00			
Trainee Tuition and Fees	:	\$0.00	b. Less Unawarded Balance of Current Year's Funds	\$0.00			
n . Trainee Travel :		\$0.00	c. Less Cumulative Prior Awards(s) This Budget Period	\$0.00			
0. TOTAL DIRECT COSTS	:	\$7,425,449.00	d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	\$0.00			
p. INDIRECT COSTS (Rate	: % of S&W/TADC) :	\$0.00					
q. TOTAL APPROVED BUE		\$7,425,449.00					
i. Less Non-Federal Sh	are:	\$0.00					
ii. Federal Share:		\$7,425,449.00					
	BJECT TO 45 CFR 75 30		CORD WITH ONE OF THE FOLLOWING ALTERNATIV	 /ES:			
A=Addition B=Deduction C				[A]			
Estimated Program Income:	-	-					
AND IS SUBJECT TO THE a. The grant program legislation cited at applicable. In the event there are conflic acknowledged by the grantee when fund	TERMS AND CONDITION bove. b. The grant program regulation ting or otherwise inconsistent policies s are drawn or otherwise obtained fro	NS INCORPORATED EITH in cited above. c. This award notice inc is applicable to the grant, the above or im the grant payment system.	PPROVED BY HRSA, IS ON THE ABOVE TITLED PROVED BY HRSA, IS ON THE ABOVE TITLED PROVED BY REFERENCE IN THE FOLLOW Iuding terms and conditions, if any, noted below under REMARKS. d. 45 CFR fer of precedence shall prevail. Acceptance of the grant terms and conditions i	VING: Part 75 as			
REMARKS: (Other Terms an This award includes the following		jtes [jno)					
FY18 FRML - \$4,379,857							

Page 1 A printer version document only. The document may contain some accessibility challenges for the screen reader users. To access same information, a fully 508 compliant accessible HTML version is available on the HRSA Electronic Handbooks. If you need more information, please contact HRSA contact center at 877-464-4772, 8 am to 8 pm ET, weekdays.

FY18 MAI - \$649,892

FY18 SUPPL - \$2,395,700

Total Funding - \$7,425,449

Electronically signed by Brad Barney , Grants Management Officer on : 05/22/2018									
17. OBJ. CLASS: 41.15 18. CRS-EIN: 1596000785A1 19. FUTURE RECOMMENDED FUNDING: \$0.00									
FY-CAN	CFDA	DOCUMENT NO.	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE			
18 - 3773007	93.914	18H89HA00034	\$1,322,739.00	\$0.00	FRML	HIV1-18			
18 - 3773008	93.914	18H89HA00034	\$2,395,700.00	\$0.00	SUPPL	HIV1-18			
18 - 3773006	93.914	18H89HA00034	\$354,335.00	\$0.00	MAI	HIV1-18			

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Attachment 2

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT

FUND (1010) - Ryan White Care Program

BGRV- 142 - 062218-426 BGEX - 142 - 062218-1519

Use this form to provide budget for items not anticipated in the budget.

AC	CT.NUME	BER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED AS OF 06/22/18	REMAINING BALANCE
F	REVENUE								
142	1475	- 3169 Federal Grant Other -Human Services	4,343,194	4,931,915	1,483,305		6,415,220		
142	1477	3169 Federal Grant Other -Human Services	642,876	819,902	282,630		1,102,532		
142	1479	3169 Federal Grant Other -Human Services	2,415,854	2,853,514	1,378,131		4,231,645		
	Total Revenue		7,507,879	8,894,678	3,144,066	0	12,038,744		
E		TURE							
142	1475	8101 Contributions Other Govtl Agncy	960,000	960,000	1,921,333		2,881,333	104,499.00	2,776,834
142	1479	8201 Contributions Other Govtl Agncy	2,093,291	2,093,291	1,678,132		3,771,423	345,006	3,426,417
142	1477	8201 Contributions-Non-Govts Agnces	496,366	496,366	432,629		928,995	137,093	791,902
142	1475	1201 Salaries & Wages Regular	283,520	873,608	0	438,028	873,608	0	873,608
142	1479	3401 Other Contractual Services	70,000	483,061	0	300,000	483,061	46,006.00	437,055
142	1477	3401 Other Contractual Services	10,000	187,026	0	150,000	187,026	0	187,026
Total Expenditures		7,507,879	8,894,678	4,032,094	888028	12,038,744	632,604	8,492,842	

COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION James Green Administration/Budget Department Approval OFMB Department - Posted

Signature Date aren E. 25

By Board of County Commissioners At Meeting of <u>August 14, 2018</u>

Deputy Clerk to the Board of County Commissioners