

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: August 14, 2018	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department
Submitted By: Community Services
Submitted For: Community Services Department

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) ratify the signature of the Mayor on the 2018 U.S. Department of Justice (DOJ) Office of Juvenile Justice and Delinquency Prevention (OJJDP) Fiscal Year (FY) 2018 Opioid Affected Youth Initiative Grant Application, for the period October 1, 2018, through September 30, 2021, in an amount not to exceed \$996,869, for the development of a data-driven coordinated response that will identify and address challenges resulting from opioid abuse impacting children, youth, families and community safety; and

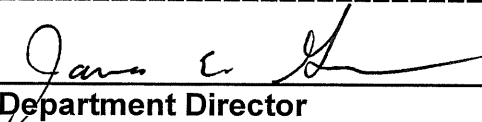

B) delegate to the County Administrator, or designee, signatory authority on additional forms and any other necessary documents related to the DOJ OJJDP FY 2018 Opioid Affected Youth Initiative Grant Application.

Summary: Palm Beach County is eligible for federal funding to be used in developing a data-driven coordinated response to identify and address challenges resulting from opioid abuse that are impacting children, youth, families and community safety. The Community Services Department (CSD) is applying for the funds. The project will operate through a subaward to the Palm Beach County Substance Awareness Coalition (SAC) for the duration of the funding period. The SAC will be responsible for achieving grant goals, objectives, and mitigate the adverse impact experienced by children, youth, families and community safety related to the opioid epidemic in Palm Beach County. The SAC will work collaboratively with the CSD Substance Abuse Senior Program Manager and will oversee the project and monitor the grant activities. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular BCC agenda process. **No County match funds are required.** (Community Services) Countywide (HH)

Background and Justification: The Grant Request for Application was made available with a deadline of July 2, 2018. The DOJ OJJDP will award the grant to six (6) sites nationally. Sites are expected to establish a task force that will work with the DOJ and a technical assistance provider to develop data collection tools that will be implemented by the sites to address specific challenges resulting from the opioid epidemic. The CSD assembled a team to gather and prepare all required information needed for the grant application. CSD will work closely with SAC to ensure goals are being met.

Attachment: Grant Application with Walkthrough Memo

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Recommended By:	<u></u>	<u>7/25/18</u>
	Department Director	Date
Approved By:	<u></u>	<u>8/9/18</u>
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	298,731	349,069	349,069		
External Revenue	(298,731)	(349,069)	(349,069)		
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0		

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Proposed Budget? Yes ___ No X
Does this item include the use of federal funds? Yes X No ___

Budget Account No.:
Fund 0001 Dept 140 Unit 7621 Object VAR Program Code ___ Program Period ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding Source is the U.S. Department of Justice.

C. Departmental Fiscal Review: 
Julie Dowe, Director, Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 7/26/18
OFMB  7/26/18  7/26/18

 8/8/18
Contract Development and Control

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.