

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: August 14, 2018	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department
Submitted By: Community Services
Submitted For: Division of Senior Services

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I. EXECUTIVE BRIEF

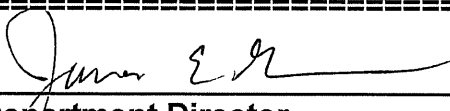
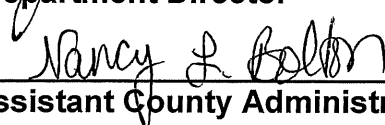
Motion and Title: Staff recommends motion to approve: Contract for Consulting/Professional Services with the Legal Aid Society of Palm Beach County, Inc., for the period July 1, 2018, through June 30, 2021, for a total amount not to exceed \$20,000, for the provision of providing legal assistance services for senior clients.

Summary: As the Lead Agency for the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. (AAA), the Division of Senior Services (DOSS) is required by the Community Care for the Elderly (CCE) grant, through AAA and the Department of Elder Affairs, to provide an avenue for legal assistance to senior clients in need. The targeted categories of legal assistance specified include: nutrition/health, housing, utilities, abuse, neglect and exploitation and protective services. DOSS is collaborating with the Legal Aid Society of Palm Beach County, Inc. (Legal Aid), an entity that is best able to provide the targeted legal services. The total cost of legal assistance will be \$20,000 funded under the CCE grant in the amount of \$18,000 (90%) in federal funds and \$2,000 (10%) in County match funds. Kimberly Rommel-Enright and Vicki Tucci, employees of Legal Aid, serve on a County advisory board, the Palm Beach County HIV CARE Council (HIV CARE Council). The HIV CARE Council provides no regulation, oversight, management, or policy-setting recommendations regarding the agency listed above. Disclosure of these contractual relationships at a duly noticed public meeting are being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. DOSS is responsible for providing services north of Hypoluxo Road. The areas of service include all of the County, excluding portions of Districts 3, 4, 5 and 7 south of Hypoluxo Road. The Mae Volen Senior Center, Inc. is responsible for providing services in the areas south of Hypoluxo Road. Sufficient funding is included in the current budget to meet County obligations. (Division of Senior Services) Countywide, except for portions of Districts 3, 4, 5, and 7 south of Hypoluxo Road (HH)

Background and Justification: The goal of a legal assistance program is to build a collaborative and supportive network in both aging and legal services to ensure accessible legal services targeted to the elderly with the greatest economic and/or social need, with emphasis on low-income older persons, low-income minority older persons, older persons with limited English proficiency, and those residing in rural areas. In order to achieve this goal, DOSS is collaborating with Legal Aid, an entity that is best able to provide the targeted legal services.

Attachments: Contract for Consulting/Professional Services

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Recommended By:		7/27/18
	Department Director	Date
Approved By:		8/8/18
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	1,667	6,667	6,667	4,999	
External Revenue	(1,500)	(6,000)	(6,000)	(4,500)	
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	167	667	667	499	

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget:

Yes X No

Does this item include the use of federal funds?

Yes X No

Budget Account No.:

Fund 1006 Dept 144 Unit 1443 Object 3401 Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding sources are the State of Florida and Palm Beach. Sufficient funding is included in the current and proposed budgets to meet County obligations.


	<u>CCE</u>
Federal Funds (90%)	\$18,000
County Match (10%)	<u>\$ 2,000</u>
Total	\$20,000

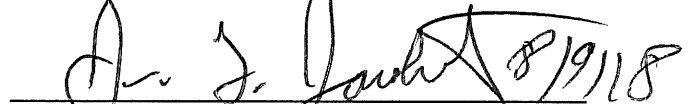
C. Departmental Fiscal Review:


Julie Dowe, Director, Financial & Support Svcs.

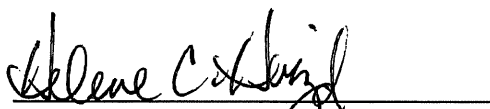
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB 7/30/18
7/30


Contract Development and Control
8/9/18

B. Legal Sufficiency:


County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.