

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

3G-2

AGENDA ITEM SUMMARY

Meeting Date:	August 14, 2018	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Department:	OFMB		
Submitted By:	OFMB		


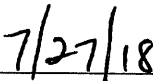
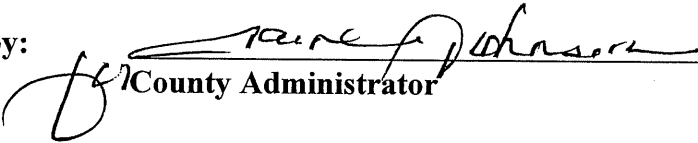
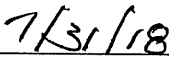
I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: various proposed budgets from Children’s Services Council of Palm Beach County and various Community Development Districts.

Summary: The Children’s Services Council of Palm Beach County, Osprey Oaks Community Development District, Old Palm Community Development District, Northern Riverwalk Community Development District, and Seminole Improvement District have submitted their respective proposed budgets. All will formally adopt their budgets as per Florida Statutes. Countywide (DB).

Background and Justification: N/A

Attachments: Proposed Budgets

Recommended by:		
	Department Director	Date
Approved by:		
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____

ADDITIONAL FTE
POSITIONS (Cumulative)


Is Item Included In Current Budget? Yes _____ No X
Does this item include the use of Federal Funds? Yes _____ No X
Budget Account No. Fund _____ Department _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 OFMB	<u>7/27/18</u> 7/27	<u>N/A</u> Contract Dev. and Control
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B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

N/A
Department Director