

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 14, 2018

☒ **Consent**
☐ **Workshop**

☐ **Regular**
☐ **Public Hearing**

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with All-Site Construction, Inc., in the amount of \$397,481 for the weatherproofing of Water Utilities Department (WUD) Water Treatment Plant No. 9 and Waste Water Pump Station, Waste Water Pump Station No. 9 North and the Mecca Farms Pump Station.

Summary: The work consists of pressure washing, sealing and painting of all facilities located at the three (3) separate WUD sites. The exterior finishes at all of the three sites are more than ten (10) years old, have faded and are in need of weatherproofing and refinishing. The work specified in this contract will remove all deteriorated finishes, repair any cracks and provide a new weather-tight finish to provide years of protection from the elements. This work was competitively bid with All-Site Construction, Inc. submitting the lowest responsive bid. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15%. All-Site Construction, Inc. is an SBE business and participation for this contract is 32%. All-Site Construction, Inc. is a Palm Beach County business. Funding source for this work is WUD User Fees (WUD). The total construction duration is 210 days. **(Capital Improvements Division) Districts 1 and 5 (LDC)**

Background and Justification: Bids for this project were opened on February 22, 2018, and All-Site Construction, Inc. submitted the lowest, responsive, responsible bid of the four (4) bids received.

Attachments:

1. Location Maps (3)
2. Budget Availability Statement
3. Bid Summary

Contracts are more than 100 pages and may be viewed in minutes.

Recommended by:



Army Wolf

Department Director

7/18/18

Date

Approved by:



County Administrator

8/8/18

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	<u>\$445,629</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$445,629</u>	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes x No _____
Does this item include use of federal funds? Yes _____ No x

Budget Account No: Fund 4001 Dept 720 Unit 2410 Object 4615 Project _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project will be User Fees.

Construction Costs	\$ 397,481.00
Contingency	\$ 39,748.10
Staff Costs	\$ 8,400.00
Total	\$ 445,629.10

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lin Pm 7/25/18 7/20 8/7/20 8/7/20
OFMB
Don S. Jacobson 8/7/18
Contract Administrator
8/6/18 TW

B. Legal Sufficiency:

ADG/PM 8/7/18
Assistant County Attorney

C. Other Department Review:

Jim Stebbins
Department Director

This summary is not to be used as a basis for payment.