

Agenda Item #: **3Q-3**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 14, 2018

<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department: CRIMINAL JUSTICE COMMISSION
Submitted For: CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) approve** a grant application to the United States Department of Justice (DOJ), Edward Byrne Memorial Justice Assistance Formula Grant (JAG) Program for \$147,611 beginning October 1, 2018 through September 30, 2019 to fund the Palm Beach County Reentry Program; and **B) Authorize** the County Administrator or designee to execute the grant award, amendments, documents, and electronic grant reporting forms, related to this grant, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budget allocations.

Summary: Palm Beach County was allocated \$147,611 in Federal FY2018 (County FY19) funds as part of the Edward Byrne Memorial Justice Assistance Grant (JAG) Direct Program (CFDA # 16.738) for expenditure through FY19. The Criminal Justice Commission (CJC) approved recommendations made by the CJC's Finance Committee to allocate these funds to the existing Palm Beach County Reentry Program created by the CJC and now operated by the Public Safety Department, Justice Services Division. The program provides transitional services to juveniles and adults reentering society from jail and prison. A competitive Request for Applications (RFA) was distributed and multiple agencies responded. The Lord's Place, Inc. was selected as the provider for this grant based on contracting, eligibility, project scope, budget, experience, administration/organizational capacity and references. This grant application is due August 22, 2018. **No local match is required for this grant. Countywide (DC)**

Background and Justification: The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of program areas. JAG awards are based on a statutory formula with factors including population and violent crime.

Attachments:

- 1) DOJ JAG Program Grant Solicitation
- 2) Grant Application

Recommended by:

Department Director

7-26-78

Date _____

Approved by:

Assistant County Administrator

Date _____

8/10/18

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures					
Operating Costs		\$147,611			
External Revenues		(\$147,611)			
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact		0			

ADDITIONAL FTE

POSITIONS (Cumulative)

Is Item Included In Proposed Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account Exp No: Fund 1507/1436 Department 820/662 Unit 7717/5699 Object 9375/8201

Rev No: Fund 1507/1436 Department 762/662 Unit 7717/5699 RevSc 3129/8249

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: Criminal Justice Grant Fund

Unit: JAG State Solicitation 2019 (USDOJ) TBD

Grant: DOJ JAG FY19

This is a recurring grant that is usually included in the proposed budget. A budget amendment/transfer to recognize grant award is scheduled for approval on September 4, 2018 as part of the FY 2019 1st Public Hearing now that funds are released (the hold was due to pending requirements with immigration rules). Award amount is based on direct allocation for Palm Beach County.

Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Rolyn Brewer 7/30/18
 OFMB 7/27

J. S. Jackson 8/9/18
 Contract Administration
 8/9/18 TW

B. Legal Sufficiency:

JDC/Am 8/11/18
 Assistant County Attorney

C. Other Department Review:

 Department Director