

AGENDA ITEM SUMMARY

Meeting Date: **September 18, 2018** **Consent** **Regular**
 Ordinance **Public Hearing**

Department
Submitted By: **Youth Services Department**
Submitted For: **Outreach & Community Programming Division**

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to approve:** the following 21 First Amendments to Community Based Agency Contracts for funding in the areas of Economic Access, Parenting and Role Models, Social and Emotional Learning Supports, and Ensuring Safety and Justice, for the period October 1, 2018, through September 30, 2019, exercising the first of two (2) one-year renewal options, and increasing each Contract by the amounts indicated below, for a total amount of \$2,190,500:


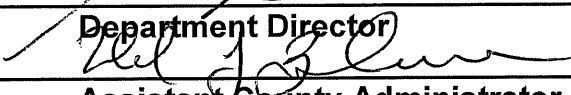
	Agency	Action Area				Increased Amount
		Economic Access	Parenting & Role Models	Social & Emotional Learning	Ensure Safety & Justice	
A)	ASPIRA of Florida, Inc. (R2017-1500)	x				\$ 122,000
B)	Urban Youth Impact, Inc. (R2017-1501)	x				\$ 84,000
C)	Vita Nova, Inc. (R2017-1502)	x				\$ 153,000
D)	Children of Inmates, Incorporated (R2017-1503)		x			\$ 57,000
E)	Grandma's Place, Inc. (R2017-1504)		x			\$ 146,000
F)	Planned Parenthood of South Florida and The Treasure Coast, Inc. d/b/a Planned Parenthood of South, East, and North Florida (R2017-1505)		x			\$ 49,000
G)	United Way of Palm Beach County, Inc. (R2017-1506)		x			\$ 100,000
H)	American Association of Caregiving Youth, Inc. (R2017-1507)			x		\$ 35,000
I)	Center for Child Counseling, Inc. (R2017-1508)			x		\$ 203,000
J)	City of Greenacres (R2017-1509)			x		\$ 77,000
K)	Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families (R2017-1510)			x		\$ 240,000
L)	Compass, Inc. (R2017-1511)			x		\$ 60,000
M)	Florida Fishing Academy, Inc. (R2017-1512)			x		\$ 39,000
N)	Housing Partnership, Inc. d/b/a Community Partners of South Florida (Lake Worth) (R2017-1513)			x		\$ 50,000
O)	Housing Partnership, Inc. d/b/a Community Partners of South Florida (Pahokee) (R2017-1514)			x		\$ 50,000
P)	Milagro Foundation, Inc. d/b/a Milagro Center (R2017-1515)			x		\$ 32,500
Q)	The Urban League of Palm Beach County, Inc. (R2017-1516)			x		\$ 84,000
R)	Aid to Victims of Domestic Abuse, Inc. (R2017-1517)				x	\$ 100,000
S)	Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County (R2017-1518)				x	\$ 129,000
T)	Boys Town South Florida, Inc. (R2017-1519)				x	\$ 200,000
U)	Gulfstream Goodwill Industries, Inc. (R2017-1520)				x	\$ 180,000
	Total					\$2,190,500

Summary: On October 3, 2017, the Board of County Commissioners approved contracts with 21 agencies for various youth programs and services in four (4) action areas of the Youth Master Plan: Economic Access, Parenting and Role Models, Social and Emotional Learning Supports, and Ensuring Safety and Justice. Each contract included two (2) one-year renewal options. These amendments represent the first renewal to each contract. Funding for the amendments comes from the Head Start reallocation money identified for evidence-based and promising practices. **Continued on Page 3**

Background and Justification: Continued on Page 3

Attachment:

1. First Amendments to Community Based Agency Contracts (21)

Recommended by:  2/23/18
Department Director **Date**
Approved by:  9/6/18
Assistant County Administrator **Date**

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Summary: Olga Sierra, an employee of Vita Nova, Inc., Alejandro Rodriguez, an employee of Compass, Inc., and Keisha Jackson, an employee of Children's Case Management Organization, Inc. are members of the Palm Beach County HIV Care Council. Joshua Butler, an employee of Gulfstream Goodwill Industries, Inc. is a member of the Homeless Advisory Committee. Patrick Franklin, an employee of The Urban League of Palm Beach County, Inc. is a member of the Housing Finance Authority and the Infrastructure Surtax Independent Citizen Oversight Committee. Soulan Johnson, an employee of The Urban League of Palm Beach County, Inc., is a member of the Advisory Commission on Women. These boards provide no regulation, oversight, management or policy-setting recommendations regarding the contracts listed above. Disclosure of these contractual relationships at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. Countywide (HH)

Background and Justification: On June 3, 2014, the Board approved an Interlocal Agreement with the Children's Services Council of Palm Beach County to provide cooperative program support and local matching funds to the Head Start program, currently administered by Lutheran Services Florida. The Interlocal Agreement obligates the County to invest in additional evidence-based/promising programming and services for youth and young adults. The amount required to be invested in FY18 is \$4.1 million. On April 3, 2017, the Youth Services Department issued a Request for Proposals (RFP) for Community Based Agencies (CBAs) FY 2018 for four (4) Action Areas identified as priorities in the Youth Master Plan: Economic Access, Parenting and Role Models, Social and Emotional Learning Supports, and Ensuring Safety and Justice. The recommended funding under the original FY 2018 RFP totaled \$2,190,500. Staff is recommending all of the 21 agencies be funded at the same amount as FY2018 for their continued programs and services to the youth in Palm Beach County.