

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$100,870	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$100,870)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3501 Dept 361 Unit M119 Object 8101/6948

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone 1 Fund
 Center Street Drainage Imp/Thelma Ave to Loxahatchee River Rd

Change Order #3

CO#3 Rosso Site Development, Inc	\$100,869.61
Reimbursement Town of Jupiter	<\$100,869.61>
Fiscal Impact	\$ 0.00

C. Departmental Fiscal Review:

A. White

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa Pove 8/21/18
 OFMB

AK 8/20/18
Contract Dev. and Control
8/23/18

B. Approved as to Form and Legal Sufficiency:

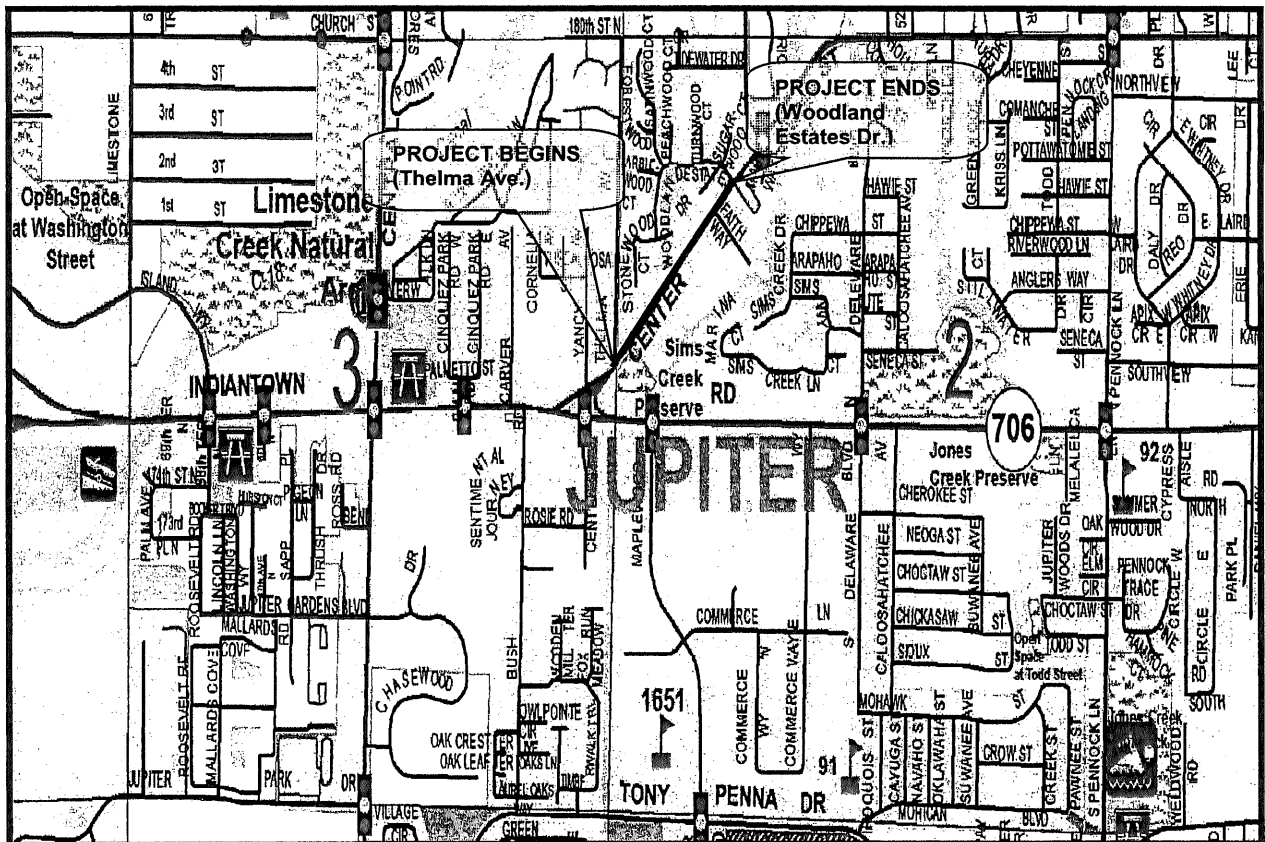
M. Blenner 8/29/18
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**PROJECT LOCATION
CENTER STREET,
THELMA AVENUE TO WOODLAND ESTATES DRIVE
PALM BEACH COUNTY PROJECT NO. 2007058A**



LOCATION MAP

**PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
ENGINEERING & PUBLIC WORKS DEPARTMENT
P. O. BOX 212229, WEST PALM BEACH, FL 33416-1229**



REQUEST:	REQUESTING DIVISION:	INFORMATION:
<input type="checkbox"/> WORK ORDER NO. _____	<input type="checkbox"/> ROAD & BRIDGE	DATE <u>5/4/18</u>
<input type="checkbox"/> NEW AUTHORIZATION	<input type="checkbox"/> TRAFFIC	REQUESTOR <u>Stephen O'Neil</u>
<input checked="" type="checkbox"/> CHANGE ORDER NO. <u>3</u>	<input type="checkbox"/> ROADWAY PRODUCTION	COMMISSION DISTRICT NO: <u>1</u>
<input type="checkbox"/> SUPPLEMENTAL NO. _____	<input checked="" type="checkbox"/> CONSTRUCTION COOR.	RESOLUTION NO: <u>R 2017-0853</u>
<input type="checkbox"/> OTHER: _____	<input type="checkbox"/> STREETScape	PBC PO NUMBER: _____

PROJECT LOCATION/LIMITS: Center Street, Thelma Avenue to Woodland Estates
 PROJECT NUMBER: 2007058A BUDGET LINE ITEM: _____
 CONTRACT NO: _____ CONTRACT DATE: 7/11/17

CONTRACTOR/CONSULTANT/VENDOR: Rosso Site Development, Inc. VENDOR # _____
 CONTACT: Blair Simpson CONTACT PHONE NUMBER: 561-689-0889

Details: Change Order #3, for additional work required to install new water main per revised location, including a contract time extension of 214 days.

- Exhibit 'A' - Change Order Details
- Exhibit 'B' - Contractor's Change Order Cost Proposal
- Exhibit 'C' - Town of Jupiter Concurrence


The total amount of this request, per the attached documentation, is not to exceed \$ 100,869.61

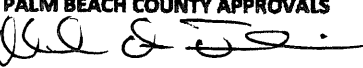
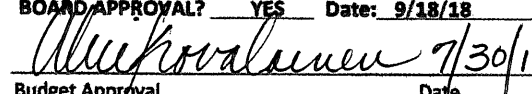
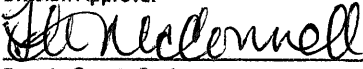
The Small Business Enterprise (SBE) goal for this contract is 20.6 %. The estimated SBE participation for this request is 3.6 %. The cumulative SBE participation to date for this Contract including this request is 11.6 %.

Palm Beach County Engineering and Public Works Contact:

<u>Mark A. Tomlinson</u>	<u>Director, Construction Coordination</u>	<u>561-684-4180</u>
Name	Title	Telephone Number

CONTRACTOR/CONSULTANT/VENDOR APPROVALS
 Please indicate your receipt of this request by signing and returning this original document to our office.
 Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications.

	<u>7/27/18</u>	_____	_____
Signature	Date	Signature	Date
<u>Blair Simpson</u>	_____	_____	_____
Print Name and Title	_____	Print Name and Title	_____

PALM BEACH COUNTY APPROVALS	BOARD APPROVAL? YES Date: <u>9/18/18</u>
 <u>8/11/18</u>	 <u>7/30/18</u>
Division Approval Date	Budget Approval Date
 <u>8/13/18</u>	_____
Deputy County Engineer Date	PBC Board of Co. Commissioner Date

ATTEST: Sharon R. Bock, Clerk & Comptroller Approved as to Form and Legal Sufficiency:

 (Deputy Clerk) Date (County Attorney)

CHANGE ORDER

EXHIBIT "A"

Owner Initiated
 Differing Site Conditions
 Zoning/Code/Ordinance Changes
 Errors/Omissions/In Design

Quantity Overruns/Underruns
 Request By Another Agency/Outside Party:
Town of Jupiter
 A. Reimbursable B. Non-Reimbursable
 Other:

PROJECT: Center Street, Thelma Avenue to Woodland Estates
(Name)
TO: Rosso Site Development, Inc.
(Contractor)

CHANGE ORDER NO: Three (3)
COUNTY PROJECT NO: 2007058A
CONTRACT DATE: 7/11/17
RESOLUTION NO: R2017-0853
DISTRICT NO: 1

You are directed to make the following changes in this Contract:

Due to an unforeseen existing force main the location of the new 12" water main was revised from outside the pavement to within the pavement of Center Street. Perform additional work required to install the new 12" water main which includes cutting and removing asphalt, trench pavement restoration and restraining the existing water main.

Lump Sum \$100,869.61

Extend contract time 214 days.

The original Contract Sum was	\$ 1,583,167.36
Net change by previous Change Orders	\$ 68,802.05
The Contract Sum prior to this Change Order was	\$ 1,651,969.41
The Contract Sum will be increased by this Change Order	\$ 100,869.61
The new Contract Sum including this Change Order will be	\$ 1,752,839.02
The Contract Time will be increased by.	(214) Days
The Date of Completion including this Change Order therefore is	April 1, 2019

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Rosso Site Development
CONTRACTOR
1302 South J St
Address
Lake Worth, FL 33460

NAME: [Signature]
TITLE: Blair Simpson - VP
DATE: 7/27/18

ATTACHMENT "A"

1302 South J Street
Lake Worth, FL 33460



Ph: 561-689-0889
Fax: 561-689-2851

Change Order Request

Change Order No.: 1 Owner Proj. No.: 2007058A
 Owner: Palm Beach County RSD Proj. No.: 01-16066
 Project: Center Street Date: 2/27/2018

Description: PLAN REVISIONS

1.00 The waterline was relocated into the existing travel lane from station 50+80 to station 62+40. This will require the repair of the roadway in this location which was not a part of the original bid.

#	Description	Qty	Unit	Unit Price	Total Price
1.01	Sawcut for waterline trench	1176	LF	\$ 1.27	\$ 1,489.09
1.02	Asphalt Removal	1082	SY	\$ 9.35	\$ 10,116.31
1.03	16" Baserock Installed (Trench Repair)	1082	SY	\$ 33.59	\$ 36,340.19
1.04	Baserock Finished	1082	SY	\$ 7.53	\$ 8,143.32
1.05A	Ranger: Mobilization	1	LS	\$ 1,882.00	\$ 1,882.00
1.05B	Ranger: 1 - 1" lift Type SP Asphalt	1082	SY	\$ 12.35	\$ 13,362.70
1.05C	Ranger: 1" asphalt wedge to kill joint	5	TN	\$ 110.00	\$ 550.00
1.05D	East Coast: Restrain Existing Watermain	57	EA	\$ 732.00	\$ 41,724.00
1.05E	East Coast: Reduction of 12" Restraints	-28	EA	\$ 630.00	\$ (17,640.00)
	Subcontractor Markup				\$ 4,902.01

Total: \$ 100,869.61

Original Contract Amt \$ -
 Amount of this Change Order \$ 100,869.61
 Amount of Previous Change Order (s) \$ -
 New Total Contract Amount \$ 100,869.61

Completion time extended 214 ~~30~~ days If yes, new completion date? 4-1-19

When executed by all parties, this document will become part of the above reference construction contract.

Client Signature _____ Blair Simpson
 Client Printed _____

Revisions

#	Date	By	Description
1	2/27/2018	JAR	Revisions per PBC meeting

1302 South J Street
 Lake Worth, FL 33460

Ph: 561-689-0889
 Fax: 561-689-2851



CHANGE ORDER BREAKDOWN

Description of work: Sawcut for waterline trench

CO #: 1

EQUIPMENT					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Loader		HR	\$58.50	\$0.00
2	Tractor		HR	\$38.38	\$0.00
3	Roller		HR	\$47.97	\$0.00
4	Mixer		HR	\$200.61	\$0.00
5	Grader		HR	\$77.95	\$0.00
6	Backhoe		HR	\$91.41	\$0.00
7	Water Truck		HR	\$35.98	\$0.00
8	Dozer		HR	\$71.93	\$0.00
9	Paver		HR	\$58.50	\$0.00
10	Paving Roller		HR	\$38.38	\$0.00
11	Broom		HR	\$47.97	\$0.00
12	Excavator (30,000 lb)		HR	\$86.45	\$0.00
13	Excavator (70,000 lb)		HR	\$129.23	\$0.00
14	Tamp		HR	\$19.50	\$0.00
15	Saw	8	HR	\$19.50	\$156.00
16	Pick-Up Truck	8	HR	\$28.28	\$226.20
17	Dump Truck		HR	\$55.00	\$0.00

Equipment Subtotal \$382.20
 Markup 0.15 \$57.33
EQUIPMENT TOTAL: \$439.53

LABOR					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Superintendent (w/ Pick-Up)	2	HR	\$108.75	\$217.50
2	Foreman		HR	\$84.20	\$0.00
3	Operator	8	HR	\$29.75	\$238.00
4	Operator		HR	\$29.75	\$0.00
5	Operator		HR	\$29.75	\$0.00
6	Skilled Labor	8	HR	\$20.79	\$166.32
7	Skilled Labor		HR	\$20.79	\$0.00
8	Skilled Labor		HR	\$20.79	\$0.00
9	Unskilled Labor		HR	\$15.59	\$0.00
10	Unskilled Labor		HR	\$15.59	\$0.00
11	Unskilled Labor		HR	\$15.59	\$0.00

Labor Subtotal \$621.82
 Burden 0.489 \$304.07
 Markup 0.15 \$93.27
LABOR TOTAL: \$1,019.16

MATERIAL					
#	Description	Qty	Unit	Unit Cost	Total Cost
1			LS		\$0.00
2			LS		\$0.00
3					\$0.00
4					\$0.00
5					\$0.00
6					\$0.00
7					\$0.00

Material Subtotal \$0.00
 Markup 0.15 \$0.00
MATERIAL TOTAL: \$0.00

SUBCONTRACTORS					
#	Description	Qty	Unit	Unit Cost	Total Cost
1		1	LS		\$0.00
2		1	LS		\$0.00
3		1	LS		\$0.00
4		1	LS		\$0.00
5		1	LS		\$0.00
6		1	LS		\$0.00
7		1	LS		\$0.00

Subcontractor Subtotal \$0.00
 Markup 0.10 \$0.00
SUBCONTRACTOR TOTAL: \$0.00

Equipment Total: \$439.53
 Labor Total: \$1,019.16
 Material Total: \$0.00
 Subcontractors Total: \$0.00

Insurance \$30.40
 MOT: \$0.00

Total: \$1,489.09

1302 South J Street
 Lake Worth, FL 33460



Ph: 561-689-0889
 Fax: 561-689-2851

CHANGE ORDER BREAKDOWN

Description of work: Asphalt Removal

CO #: 1

EQUIPMENT					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Loader	16	HR	\$58.50	\$936.00
2	Tractor		HR	\$38.38	\$0.00
3	Roller		HR	\$47.97	\$0.00
4	Mixer		HR	\$200.61	\$0.00
5	Grader		HR	\$77.95	\$0.00
6	Backhoe		HR	\$91.41	\$0.00
7	Water Truck		HR	\$35.98	\$0.00
8	Dozer		HR	\$71.93	\$0.00
9	Paver		HR	\$58.50	\$0.00
10	Paving Roller		HR	\$38.38	\$0.00
11	Broom		HR	\$47.97	\$0.00
12	Excavator (30,000 lb)	16	HR	\$86.45	\$1,383.20
13	Excavator (70,000 lb)		HR	\$129.23	\$0.00
14	Tamp		HR	\$19.50	\$0.00
15	Saw		HR	\$19.50	\$0.00
16	Pick-Up Truck		HR	\$28.28	\$0.00
17	Dump Truck (2 dumps for 2 days)	32	HR	\$55.00	\$1,760.00

Equipment Subtotal \$4,079.20
 Markup 0.15 \$611.88
EQUIPMENT TOTAL: \$4,691.08

LABOR					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Superintendent (w/ Pick-Up)	4	HR	\$108.75	\$435.00
2	Foreman	16	HR	\$84.20	\$1,347.20
3	Operator	16	HR	\$29.75	\$476.00
4	Operator		HR	\$29.75	\$0.00
5	Operator		HR	\$29.75	\$0.00
6	Skilled Labor	16	HR	\$20.79	\$332.64
7	Skilled Labor		HR	\$20.79	\$0.00
8	Skilled Labor		HR	\$20.79	\$0.00
9	Unskilled Labor	16	HR	\$15.59	\$249.44
10	Unskilled Labor		HR	\$15.59	\$0.00
11	Unskilled Labor		HR	\$15.59	\$0.00

Labor Subtotal \$2,840.28
 Burden 0.489 \$1,388.90
 Markup 0.15 \$426.04
LABOR TOTAL: \$4,655.22

MATERIAL					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Dump Fees	7	LD	\$70.00	\$490.00
2					\$0.00
3					\$0.00
4					\$0.00
5					\$0.00
6					\$0.00
7					\$0.00

Material Subtotal \$490.00
 Markup 0.15 \$73.50
MATERIAL TOTAL: \$563.50

SUBCONTRACTORS					
#	Description	Qty	Unit	Unit Cost	Total Cost
1		1	LS		\$0.00
2		1	LS		\$0.00
3		1	LS		\$0.00
4		1	LS		\$0.00
5		1	LS		\$0.00
6		1	LS		\$0.00
7		1	LS		\$0.00

Subcontractor Subtotal \$0.00
 Markup 0.10 \$0.00
SUBCONTRACTOR TOTAL: \$0.00

Equipment Total: \$4,691.08
 Labor Total: \$4,655.22
 Material Total: \$563.50
 Subcontractors Total: \$0.00

Insurance \$206.51
 MOT: \$0.00

Total: \$10,116.31

1302 South J Street
 Lake Worth, FL 33460



Ph: 561-689-0889
 Fax: 561-689-2851

CHANGE ORDER BREAKDOWN

Description of work: 16" Baserock Installed (Trench Repair)

CO #: 1

EQUIPMENT					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Loader	24	HR	\$58.50	\$1,404.00
2	Tractor		HR	\$38.38	\$0.00
3	Roller	24	HR	\$47.97	\$1,151.28
4	Mixer		HR	\$200.61	\$0.00
5	Grader		HR	\$77.95	\$0.00
6	Backhoe		HR	\$91.41	\$0.00
7	Water Truck	24	HR	\$35.98	\$863.52
8	Dozer		HR	\$71.93	\$0.00
9	Paver		HR	\$58.50	\$0.00
10	Paving Roller		HR	\$38.38	\$0.00
11	Broom	24	HR	\$47.97	\$1,151.28
12	Excavator (30,000 lb)		HR	\$86.45	\$0.00
13	Excavator (70,000 lb)	24	HR	\$129.23	\$3,101.52
14	Tamp	24	HR	\$19.50	\$468.00
15	Saw	8	HR	\$19.50	\$156.00
16	Pick-Up Truck	24	HR	\$28.28	\$678.60
17	Dump Truck		HR	\$55.00	\$0.00

Equipment Subtotal \$8,974.20
 Markup 0.15 \$1,346.13
EQUIPMENT TOTAL: \$10,320.33

LABOR					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Superintendent (w/ Pick-Up)	6	HR	\$108.75	\$652.50
2	Foreman	24	HR	\$84.20	\$2,020.80
3	Operator	24	HR	\$29.75	\$714.00
4	Operator		HR	\$29.75	\$0.00
5	Operator		HR	\$29.75	\$0.00
6	Skilled Labor	24	HR	\$20.79	\$498.96
7	Skilled Labor	24	HR	\$20.79	\$498.96
8	Skilled Labor		HR	\$20.79	\$0.00
9	Unskilled Labor		HR	\$15.59	\$0.00
10	Unskilled Labor		HR	\$15.59	\$0.00
11	Unskilled Labor		HR	\$15.59	\$0.00

Labor Subtotal \$4,385.22
 Burden 0.489 \$2,144.37
 Markup 0.15 \$657.78
LABOR TOTAL: \$7,187.38

MATERIAL					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Shellrock	1,100	TN	\$13.27	\$14,597.00
2	Prime	162	GAL	\$7.00	\$1,134.00
3					\$0.00
4					\$0.00
5					\$0.00
6					\$0.00
7					\$0.00

Material Subtotal \$15,731.00
 Markup 0.15 \$2,359.65
MATERIAL TOTAL: \$18,090.65

SUBCONTRACTORS					
#	Description	Qty	Unit	Unit Cost	Total Cost
1		1	LS		\$0.00
2		1	LS		\$0.00
3		1	LS		\$0.00
4		1	LS		\$0.00
5		1	LS		\$0.00
6		1	LS		\$0.00
7		1	LS		\$0.00

Subcontractor Subtotal \$0.00
 Markup 0.10 \$0.00
SUBCONTRACTOR TOTAL: \$0.00

Equipment Total: \$10,320.33
 Labor Total: \$7,187.38
 Material Total: \$18,090.65
 Subcontractors Total: \$0.00

Insurance: \$741.83
 MOT: \$0.00

Total: \$36,340.19

1302 South J Street
 Lake Worth, FL 33460



Ph: 561-689-0889
 Fax: 561-689-2851

CHANGE ORDER BREAKDOWN

Description of work: 16" Baserock Finished

CO #: 1

EQUIPMENT					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Loader	16	HR	\$58.50	\$936.00
2	Tractor	16	HR	\$38.38	\$614.08
3	Roller	16	HR	\$47.97	\$767.52
4	Mixer		HR	\$200.61	\$0.00
5	Grader		HR	\$77.95	\$0.00
6	Backhoe		HR	\$91.41	\$0.00
7	Water Truck		HR	\$35.98	\$0.00
8	Dozer		HR	\$71.93	\$0.00
9	Paver		HR	\$58.50	\$0.00
10	Paving Roller		HR	\$38.38	\$0.00
11	Broom		HR	\$47.97	\$0.00
12	Excavator (30,000 lb)		HR	\$86.45	\$0.00
13	Excavator (70,000 lb)		HR	\$129.23	\$0.00
14	Tamp		HR	\$19.50	\$0.00
15	Saw		HR	\$19.50	\$0.00
16	Pick-Up Truck	16	HR	\$28.28	\$452.40
17	Dump Truck		HR	\$55.00	\$0.00

Equipment Subtotal \$2,770.00
 Markup 0.15 \$415.50
EQUIPMENT TOTAL: \$3,185.50

LABOR					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Superintendent (w/ Pick-Up)	4	HR	\$108.75	\$435.00
2	Foreman	16	HR	\$84.20	\$1,347.20
3	Operator	16	HR	\$29.75	\$476.00
4	Operator		HR	\$29.75	\$0.00
5	Operator		HR	\$29.75	\$0.00
6	Skilled Labor	16	HR	\$20.79	\$332.64
7	Skilled Labor	16	HR	\$20.79	\$332.64
8	Skilled Labor		HR	\$20.79	\$0.00
9	Unskilled Labor		HR	\$15.59	\$0.00
10	Unskilled Labor		HR	\$15.59	\$0.00
11	Unskilled Labor		HR	\$15.59	\$0.00

Labor Subtotal \$2,923.48
 Burden 0.489 \$1,429.58
 Markup 0.15 \$438.52
LABOR TOTAL: \$4,791.58

MATERIAL					
#	Description	Qty	Unit	Unit Cost	Total Cost
1					\$0.00
2					\$0.00
3					\$0.00
4					\$0.00
5					\$0.00
6					\$0.00
7					\$0.00

Material Subtotal \$0.00
 Markup 0.15 \$0.00

MATERIAL TOTAL: \$0.00

SUBCONTRACTORS					
#	Description	Qty	Unit	Unit Cost	Total Cost
1		1	LS		\$0.00
2		1	LS		\$0.00
3		1	LS		\$0.00
4		1	LS		\$0.00
5		1	LS		\$0.00
6		1	LS		\$0.00
7		1	LS		\$0.00

Subcontractor Subtotal \$0.00
 Markup 0.10 \$0.00

SUBCONTRACTOR TOTAL: \$0.00

Equipment Total: \$3,185.50
 Labor Total: \$4,791.58
 Material Total: \$0.00
 Subcontractors Total: \$0.00

Insurance: \$166.23
 MOT: \$0.00

Total: \$8,143.32

1302 South J Street
 Lake Worth, FL 33460



Ph: 561-689-0889
 Fax: 561-689-2851

CHANGE ORDER BREAKDOWN

Description of work: Subcontractors CO #: 1

EQUIPMENT					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Loader		HR	\$58.50	\$0.00
2	Tractor		HR	\$38.38	\$0.00
3	Roller		HR	\$47.97	\$0.00
4	Mixer		HR	\$200.61	\$0.00
5	Grader		HR	\$77.95	\$0.00
6	Backhoe		HR	\$91.41	\$0.00
7	Water Truck		HR	\$35.98	\$0.00
8	Dozer		HR	\$71.93	\$0.00
9	Paver		HR	\$58.50	\$0.00
10	Paving Roller		HR	\$38.38	\$0.00
11	Broom		HR	\$47.97	\$0.00
12	Excavator (30,000 lb)		HR	\$86.45	\$0.00
13	Excavator (70,000 lb)		HR	\$129.23	\$0.00
14	Tamp		HR	\$19.50	\$0.00
15	Saw		HR	\$19.50	\$0.00
16	Pick-Up Truck		HR	\$28.28	\$0.00
17	Dump Truck		HR	\$55.00	\$0.00

Equipment Subtotal \$0.00
 Markup 0.15 \$0.00
EQUIPMENT TOTAL: \$0.00

LABOR					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Superintendent (w/ Pick-Up)		HR	\$108.75	\$0.00
2	Foreman		HR	\$84.20	\$0.00
3	Operator		HR	\$29.75	\$0.00
4	Operator		HR	\$29.75	\$0.00
5	Operator		HR	\$29.75	\$0.00
6	Skilled Labor		HR	\$20.79	\$0.00
7	Skilled Labor		HR	\$20.79	\$0.00
8	Skilled Labor		HR	\$20.79	\$0.00
9	Unskilled Labor		HR	\$15.59	\$0.00
10	Unskilled Labor		HR	\$15.59	\$0.00
11	Unskilled Labor		HR	\$15.59	\$0.00

Labor Subtotal \$0.00
 Burden 0.489 \$0.00
 Markup 0.15 \$0.00
LABOR TOTAL: \$0.00

MATERIAL					
#	Description	Qty	Unit	Unit Cost	Total Cost
1					\$0.00
2					\$0.00
3					\$0.00
4					\$0.00
5					\$0.00
6					\$0.00
7					\$0.00

Material Subtotal \$0.00
 Markup 0.15 \$0.00

MATERIAL TOTAL: \$0.00

SUBCONTRACTORS					
#	Description	Qty	Unit	Unit Cost	Total Cost
1	Ranger: Mobilization	1	LS	\$1,882.00	\$1,882.00
2	Ranger: 1 - 1" lift Type SP Asphalt	1,082	SY	\$12.35	\$13,362.70
3	Ranger: 1" asphalt wedge to kill joint	5	TN	\$110.00	\$550.00
4	East Coast: Restrain Existing Watermain	57	EA	\$732.00	\$41,724.00
5	East Coast: Reduction of 12" Restraints	-28	EA	\$630.00	-\$17,640.00
6		1	LS		\$0.00
7		1	LS		\$0.00

Subcontractor Subtotal \$39,878.70
 Markup 0.10 \$3,987.87

SUBCONTRACTOR TOTAL: \$43,866.57

Equipment Total: \$0.00
 Labor Total: \$0.00
 Material Total: \$0.00
 Subcontractors Total: \$43,866.57

Insurance: \$914.14
 MOT: \$0.00

Total: \$44,780.71

PROPOSAL / CONTRACT AGREEMENT



Ranger Construction Industries Inc.

4510 Glades Cutoff Road
Ft Pierce Florida 34981

Contact : John Centi
Phone : 772-464-6460
Fax : 772-466-9559

E-Mail : john.centi@rangerconstruction.com

Proposal Number : 1712093-1B

Quote To: Rosso Site Development, Inc.

Address: 111 Vassar Drive
Lake Worth, FL 33460

Phone No : (561) 689-0889

Fax : () -

Contact : Joe Rosso

E-Mail Address : joe3@rossositedevelopment.com

Bid Date: 12/15/2017

Project Name: Center Street C/O 1" Asph
& Location Patchwork

Project Number : 1712093-1B

County :

Addendum :

Change Order-1b

Biditem Code	Description	Quan	Unit	Unit Price	Ext Price
10	MOBILIZATION	1.000	LS	\$1,882.00	\$1,882.00
20	1" - TYPE SP- ASPHALT	1,082.000	SY	\$ 12.35	\$13,362.70
30	Aspahlt Wedge (1" Dropoff) 1250 LF	3	TN	\$110.00	\$330.00
Bid Total					\$15,574.70

General Conditions:

1. Ranger's proposal including all notes, terms and conditions mentioned here-in must be signed where stated.
2. Should the Owner or Contractor require a form other than Ranger's Contract Agreement, Ranger's full proposal must be referenced as an attachment in the contract and must be signed by an authorized representative of both companies.
3. Unless otherwise indicated in writing, this quotation expires **30** days from date of proposal. This proposal may be extended for additional periods of time, at the sole discretion of Ranger.
4. This proposal was based upon Rangers work to be completed by **03/31/2018** regardless of any delays. Should the project fail to be completed by that date, Ranger reserves the right to renegotiate an adjustment to the prices quoted.
5. Ranger's bid was based on up to **1** mobilizations for the Asphalt paving operations. Each additional mobilization to be billed at \$3500 each.
6. If the project includes any milling, the number of mobilizations for the milling was based on **n/a** mobilizations. Each additional Mobilization to be billed at \$3500 each.
7. Base to be stable, unyielding and graded to plan prior to Ranger mobilizing to the project.

8. This proposal specifically excludes the acceptance of a "Pay when Paid" or "Pay if Paid" payment clause.
9. This proposal specifically excludes acceptance of "flow down" clauses.
10. This proposal specifically excludes acceptance of "off-set" clauses.
11. A mobilization is defined as any time Ranger needs to move to the project or move equipment to a different location on the project. If the Prime Contractor's Safety plan does not allow for the equipment to be moved across lanes of traffic on its own and a transport is required, a mobilization will be charged for each occurrence. Moving from one area to another on the project will be considered as multiple mobilizations if the transport is used.
12. As the original base was designed and previously installed by others, Ranger cannot guarantee this asphalt surfacing against possible future cracking, settlement, drainage problems, minor birdbaths or root heave by adjacent plant material. We do, however, guarantee our own work against all defects in materials and workmanship for a period of one year.
13. New asphalt pavement is subject to scuffing, marking and tire tracks. Ranger is not responsible for these issues. However tracking typically disappears over time.
14. If the project consists of multiple lifts of asphalt, retainage shall be released upon completion of first lift of asphalt, if the final lift will not be completed within 30 days or less from completion of previous lift.
15. Cracks in the existing asphalt will reflect through the new asphalt over time
16. Ranger shall not be responsible for any pre-existing environmental or hazardous conditions.
17. If this project requires special or prevailing wages, unit price may be affected, and this proposal shall be subject to revision.
18. Prices were based on using recycled Asphalt products (RAP) unless otherwise specified. The asphalt thickness is based on average thickness (Not Minimum) unless otherwise specified.
19. This quotation is based on Ranger receiving all applicable Asphalt and Fuel Price Index adjustments which may apply. All pay factors shall be passed on to Ranger Construction.
20. If new asphalt is to be laid directly onto existing pavement that has previously been seal coated, Ranger shall not be responsible for peeling/raveling/sliding/delaminating/deterioration of the new asphalt overlay.
21. Ranger will not be responsible for any damage caused by vibratory rollers required to achieve the required densities on the project. (i.e. broken windows, cracked foundations, structures etc.)
22. If Bond is not included in the contract, 10% retainage can be withheld. However, in no case will it be held beyond 60 days from date of last contract work. Repairs and adjustments are not considered to be contract work.
23. Unless the item is bid as a Lump Sum (LS) item, all prices are per unit and final payment to be based on the actual units of work performed on the project. All monies not paid when due shall bear interest at the prime rate + 10% per annum or maximum rate allowed by law.
24. If an agent and/or attorney is employed by Ranger for collection of any delinquent payment, client agrees to pay in addition to the service charges, all fees for the services of such agent and/or attorney (including but not limited to all fees and cost incident to any appeals) together with all costs, charges and expenses, regardless of whether or not suit is brought.
25. This quotation and agreement shall be governed by the laws of the State of Florida without regard to principles of conflicts of laws. Venue of all proceedings shall be in (Palm Beach) County, Florida and Client waives its rights in the selection of venue and hereby consents to jurisdiction.
26. Ranger shall be provided with suitable access to the work area. If Ranger's work is dependent upon or must be undertaken in conjunction with the work of others, such work shall be performed and completed so as to permit Ranger to perform its work in an uninterrupted single shift operation. Delays to Ranger shall be paid at a rate of \$800.00 per hour.
27. Customer shall be responsible for meeting all permitting conditions imposed by permitting agencies, including all cost and fees. If Ranger is required to procure a permit for the Owner/Client/Contractor, a \$2500.00 fee plus the full cost of the permits shall be added to this contract to cover the administrative cost of procuring the permits. Ranger must have a copy of the owner's notice of commencement before applying for the permit.
28. Ranger shall not be held responsible for pavement damage due to hydrostatic pressure, solvent/fuel/oil damage, subgrade or base failure, or any other cause not clearly indicating Ranger's negligence.

29. No back charges or claims of the client shall be considered by Ranger, unless presented in writing within twenty-four (24) hours after discovery. Client shall allow Ranger a reasonable opportunity to cure any defect. Failure to do so shall relieve Ranger of any cost obligations thereto.
30. If the Client breaches any of the conditions set forth herein, Ranger may stop work without prejudice to any other remedy it may have.
31. Any changes to this proposal without prior approval from Ranger shall void this proposal. All changes must be initialed by both parties.
32. Contractor/Owner agrees to pay Ranger for any overruns due to existing base conditions, or leveling required for the project at **\$110.00** per ton. Unless otherwise indicated all yields are based on 110# per SY Inch.
33. Ranger will require approximately **1** working days to complete our work. This is based upon working a full 8-10 hour shifts, between the hours of 7:00 am and 5:00 pm, Monday through Friday, excluding holidays and weekends. Any day which Ranger is unable to perform a complete 8 hour shift, will not count towards the total working days needed by Ranger to complete the project.
34. No Survey or As Built included in quoted prices.
35. Any Punch List items must be submitted in writing. No repairs will be made until 90% of the invoice amount has been paid.
36. If quantities are provided by client, or plans are not available for review prior to submitting quote, pricing may be revised if the work is deemed different than represented at the sole discretion of Ranger. If quantities provided by Client vary by more than 10% from plan, Ranger reserves the right to adjust its unit prices.
37. Ranger will not be responsible for "**Bird Baths "or Water flow**" on the project when the design grade is less than 1.0 percent fall. If corrective work is required, Client shall be billed for cost incurred trying to build flow into the project.
38. The failure of Ranger to enforce any provisions of the agreement shall not be construed as a waiver or limitation of Ranger's right to subsequently enforce and compel strict compliance with every provision of the agreement.

Items Included in Bid:

Quality Control Asphalt testing at the Plant is included in the bid.

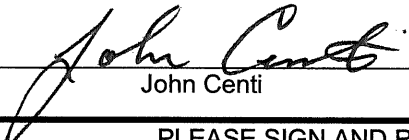
Items Excluded From Bid:

1. No Bond or Field level QC included in quoted prices.
2. Pricing excludes all Permits and fees, Utility relocations or adjustments, Asphalt patching, Trench Cut repairs, Temporary or Permanent Pavement markings or removal of existing or conflicting Pavement Markings or RPM's, unless specifically listed as a Bid item.
3. Ranger did not include the cost of any prime unless specifically listed as a Bid item. Please contact Palmetto Prime or similar companies to obtain pricing.
4. Pricing does not include any Maintenance of Traffic. Prime Contractor to provide all MOT (ie Flagmen, Temp Construction signs, Type "B" lights, Barricades, Arrow Boards, Message Boards, Off Duty Officers etc) that may be required for the project.
5. The above stated exclusions may not list all items, but unless Ranger's quotation specifically states bid item, please assume that it is not included in Ranger's scope of work for the project.

Center Street C/O 1" Asph Patchwork / 1712093-1B

Signature Sheet

Note: This proposal may be withdrawn by Ranger Construction Industries, Inc. if not signed and received in our offices within 30 days of date of quote.

Submitted By:  Date: 12/18/2017
John Centi

PLEASE SIGN AND RETURN UPON ACCEPTANCE

- The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to perform the work specified.
- Payment will be made within 10 days of completion and monthly progress payments will be made by the 10th of the month for work performed the previous month.
- In the event that the amount herein shown is not paid when due, interest at the prime rate plus 10% per annum shall accumulate on the total due.
- All costs of collection shall be paid by the customer, including reasonable attorney fees.

Accepted by Client

Authorized Signature: _____ Title: _____

Date Signed: _____

Accepted by Ranger Construction Industries, Inc.

Upon execution of this proposal by Ranger Construction Industries, Inc's, authorized agent below, this document becomes a contract.

Authorized Signature: _____ Title: _____

Date Signed: _____



1100 Technology Pl., Suite 122
 West Palm Beach, FL 33407
 Phone: (561) 932-1070
 Fax: (561) 228-8918
 DBPR License #CGC1514556

TO: Rosso Site Development
 ATTN: Blair Simpson
 RE: Center Street
 DATE: February 27, 2017

PROPOSAL # 17-01241
 CHANGE ORDER # 1

CHANGE ORDER

#	SERVICE ITEM	QTY	UNIT	UNIT PRICE	LINE TOTAL
1	RESTRAIN EXISTING WATER MAIN	57	EA	732.00	41,724.00
3	REDUCTION OF 12" 45 BEND FITTINGS	-28	EA	\$ 630.00	(17,640.00)
SUB TOTAL:					24,084.00
CHANGE ORDER TOTAL: \$					24,084.00

PRICING NOTES:

1. Change Order is based upon new revised water main location in proximity to existing water main per Addendum #2.
2. Reduction of fittings has been reflected in this change order of fittings not needed around telephone poles.

Submitted By:

Accepted By:

EAST COAST UNDERGROUND & CONSTRUCTION CORP.

Signed:

Signed:

By: Robert Burns

By:

Date: 27-Feb-17

Date:

East Coast Underground & Construction Corp.

1100 Technology Place, Suite 122
 West Palm Beach, FL 33407 (Tele: 561-932-1070)



TO: Rosso Site Development

Project Name: Center Street

Date: 2/27/2018

Attn: Blair Simpson

Description of Work:
 Restraint of existing water main prior to construction new new main in direct proximity.

EQUIPMENT AND LABOR

Item	Description	Quantity	Units	Rate	Total
	SUPERVISOR		HOURS	\$ 81.13	\$ -
	SUPERVISOR TRUCK		HOURS	\$ 29.65	\$ -
	FOREMAN	70	HOURS	\$ 62.98	\$ 4,408.25
	FOREMAN TRUCK W/TOOLS	70	HOURS	\$ 29.65	\$ 2,075.15
	EQUIPMENT OPERATOR	140	HOURS	\$ 32.73	\$ 4,581.50
	PIPE LAYER	70	HOURS	\$ 31.63	\$ 2,213.75
	GENERAL LABORER	140	HOURS	\$ 28.05	\$ 3,927.00
	EXCAVATOR 2012 VOLVO EC350		HOURS	\$ 160.48	\$ -
	EXCAVATOR 2012 VOLVO EC300		HOURS	\$ 142.15	\$ -
	EXCAVATOR 2013 VOLVO EC250 DL		HOURS	\$ 118.54	\$ -
	EXCAVATOR 2014 VOLVO EC220 DL	70	HOURS	\$ 103.10	\$ 7,217.21
	EXCAVATOR 2012 KOBELCO 140		HOURS	\$ 95.10	\$ -
	COMBINATION BACKHOE		HOURS	\$ 81.75	\$ -
	2007 IHI 35J MINI EXCAVATOR		HOURS	\$ 51.99	\$ -
	LOADER 2007 VOLVO L70F		HOURS	\$ 63.64	\$ -
	LOADER 2005 VOLVO L70E		HOURS	\$ 60.67	\$ -
	LOADER 2014 VOLVO L60G	70	HOURS	\$ 72.01	\$ 5,040.42
	BOBCAT 2006 T-250 TRACK SKID STEER		HOURS	\$ 49.85	\$ -
	2007 STONE SD43 COMPACTOR ROLLER (7 - 8 TON)		HOURS	\$ 53.79	\$ -
	WACKER REVERSIBLE COMPACTOR 2013	7	DAY	\$ 117.43	\$ 780.88
	WACKER PLATE COMPACTOR 2012		DAY	\$ 43.73	\$ -
	12" WELL POINT PUMP		DAY	\$ 710.05	\$ -
	8" WELL POINT PUMP		DAY	\$ 630.85	\$ -
	6" OPEN PUMP		DAY	\$ 470.53	\$ -
	3" PUMP WACKER		DAY	\$ 62.43	\$ -
				Labor Total	\$ 30,244.16

MATERIALS USED

Item	Description	Quantity	Units	Rate	Total
1	12" Restraints	57	EA	\$ 201.62	\$ 11,492.34
				\$ -	\$ -

Accepted:

Confirmed:

Material Total \$ **11,492.34**

East Coast Underground & Construction, Corp.

By: _____ By: _____

Date: _____ Date: _____

Total \$ **41,736.50**



May 31, 2018

Mr. John Gaddis, Utility Services Manager
Town of Jupiter
210 Military Trail
Jupiter, FL 33458

**RE: Request for Change Order Approval for Joint Project Participation /
Funding Agreement in the Construction of
Center St. from Thelma Ave. to Woodland Estates Dr.
Palm Beach County Project No. 2007058-A**

Dear Mr. Gaddis:

Per our previous conversation enclosed is a copy of a change order (CO) for \$100,869.61. This CO is necessary to change the relocation of the Water Main under the pavement to avoid conflict.

Please review the CO and If the foregoing is acceptable, please indicate acceptance by signing below and returning the original to our office so we can continue with the relocation.

Please do not hesitate to call if you have any question or concern.

Sincerely,

Sam Rohani - Utility Coordinator
Palm Beach County Engineering & Public Works
Roadway Production Division

Accepted and approved by Town of Jupiter Utilities this

25th day of July, 2018.

By:
(SIGNATURE)

Town Manager
(TITLE)

As Authorized Representative for
Town of Jupiter Utilities

Matt Benoit
(PRINTED NAME)

SR:

Department of Engineering
and Public Works
P.O. Box 21229
West Palm Beach, FL 33416-1229
(561) 684-4000
FAX: (561) 684-4050
www.pbcgov.com

**Palm Beach County
Board of County
Commissioners**

Melissa McKinlay, Mayor

Mack Bernard, Vice Mayor

Hal R. Valeche

Paulette Burdick

Dave Kerner

Steven L. Abrams

Mary Lou Berger

County Administrator

Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"



Page 2 Project # 2007058-A

Enclosure: Change order, Timeline explanation for this change order,

pc: Liz Herman, Assistant County Attorney
Mark Tomlinson, Director, Construction Coordination Division
Alice Kovalainen, Fiscal Manager, Administrative Services Division

ec: Omelio A. Fernandez, P.E., Director- Roadway Production Division
Morton Rose, P.E., Assistant Director – Roadway Production Division
David L. Young, P.E., Special Project Manager – Roadway Production Division
Kristine Frazell-Smith, P.E., Local Roads Section Manager-Rdwy. Production Division
Sandra Ospina, P.E., Project Manager - Roadway Production Division

File: Project # 2007058-A

F:\ROADWAY\UTILITY COORDINATION\2007058-A_Center St Drain\TOJ CO request.doc

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Center Street
 NAME OF PRIME BIDDER: Rosso Site Development, Inc.
 CONTACT PERSON: Blair Simpson
 BID OPENING DATE: 3/30/2017

PROJECT NO. OR BID NO.: 2007058A
 ADDRESS: 1302 South J Street, Lake Worth, FL 33460
 PHONE NO.: 561-689-0889 FAX NO.: 561-689-2851
 USER DEPARTMENT: _____

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE Minority Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Rosso Site Development, Inc. 1302 South J Street, Lake Worth, FL 33460 P: 561-689-0889	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	56,088.91	_____
2.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
3.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

(Please use additional sheets if necessary)

Total _____

Total Bid Price \$ \$100,869.61

Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$56,088.91

I hereby certify that the above information accurate to the best of my knowledge: _____
 Signature _____ Title VP

Note:

- The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
- Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
- M/WBE information is being collected for tracking purposes only.

**OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR**

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2007058A PROJECT NAME: Center Street

TO: Rosso Site Development, Inc.
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise
Black Hispanic Women Caucasian Other (Please Specify) _____

Date of Palm Beach County Certification: Jan 8, 2016 - Jan 21, 2019

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
Sawcut for waterline trench, asphalt removal, 16" baserock, baserock finished	1/LS	56,088.91	56,088.91

at the following price or percentage \$56,088.91
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____ / _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Rosso Site Development, Inc.
Print name of Prime Contractor
By: [Signature]
Signature
Blair Simpson - VP
Print name/title of person executing on behalf
Prime Contractor

Rosso Site Development, Inc.
Print name of SBE-M/WBE Subcontractor
By: [Signature]
Signature
Blair Simpson - VP
Print name/title of person executing on behalf
of SBE/M/WBE Subcontractor

Revised 10/11/2011

Date: 7/27/18