

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b>	September 18, 2018	<input checked="" type="checkbox"/>	<b>Consent</b>	<input type="checkbox"/>	<b>Regular</b>
		<input type="checkbox"/>	<b>Workshop</b>	<input type="checkbox"/>	<b>Public Hearing</b>
<b>Department:</b>	Engineering & Public Works				
<b>Submitted By:</b>	Engineering & Public Works				
<b>Submitted For:</b>	Traffic Division				

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to:** approve a budget amendment of \$100,000 in the Transportation Improvement Fund to recognize reimbursement funding from the Solid Waste Authority (SWA) and appropriate it to the High Ridge Road SWA Pathway (project).

**SUMMARY:** This funding will be used to design, permit and construct a six-foot wide asphalt pathway on the east side of High Ridge Road from the SWA south property line north to the existing pathway to satisfy condition G of Zoning Petition Resolution R-2003-0108. District 3 (LBH)

**Background and Justification:** The SWA is required under condition G of Zoning Petition Resolution R-2003-0108 to provide a combined path and pedestrian walkway along their property frontage on High Ridge Road. The SWA submitted a check to Palm Beach County dated May 11, 2018 in the amount of \$100,000. The Engineering Department will design, permit and construct the project. This condition will be considered satisfied.

**Attachments:**

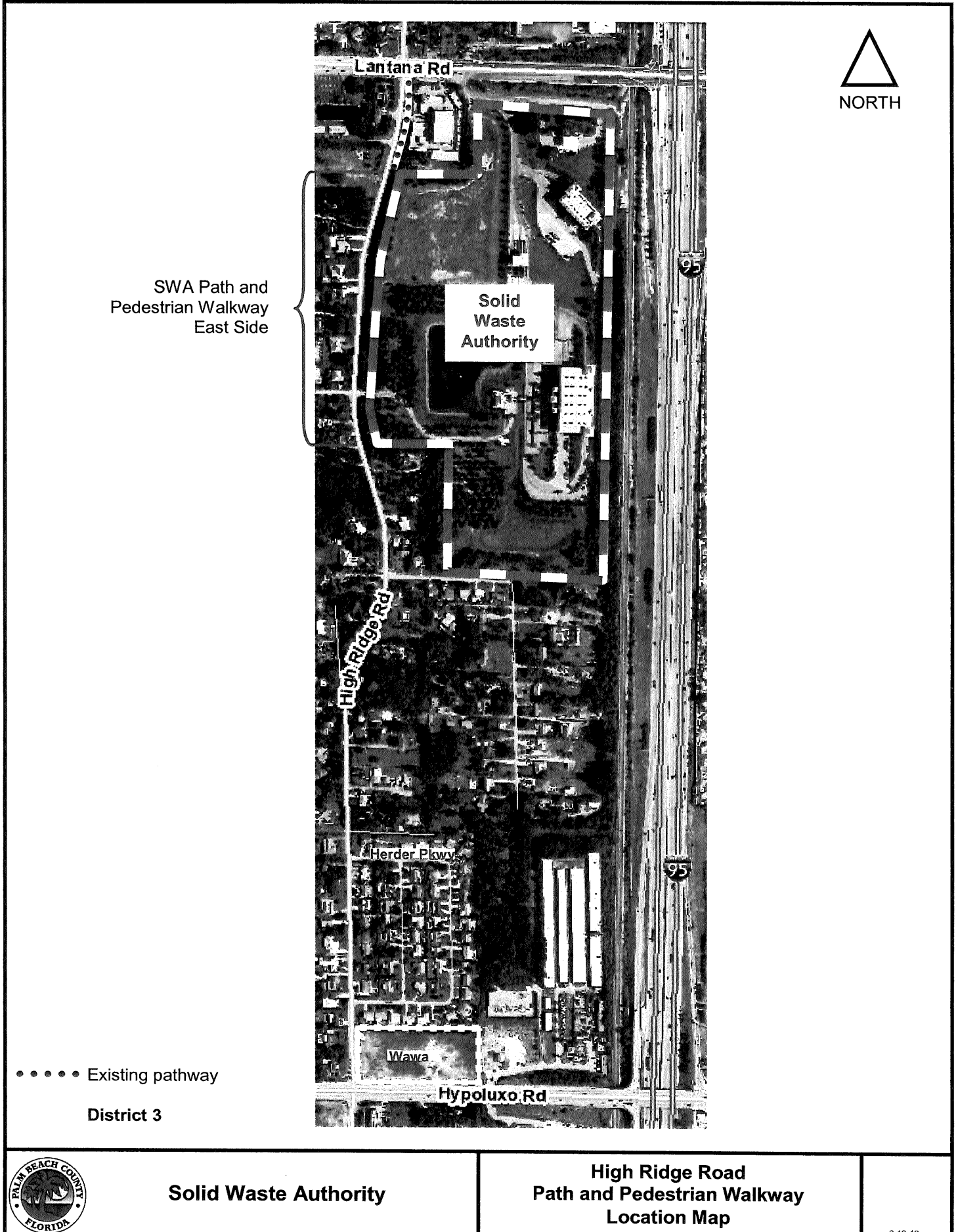
1. Location Map
2. Budget Amendment

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Recommended By: ma [Signature] 8/18/2018  
Department Director Date

Approved By: [Signature] 8/21/18  
Assistant County Administrator Date





2018- 0842

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Amendment**

FUND Transportation Improvement

BGRV 060518-415  
BGEX 060518-1446

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/04/18	REMAINING BALANCE
<b>REVENUES</b>								
<b>PATHWAY PROGRAM - FY2018</b>								
3500-361-1801-6693	Developer Contribution	0	0	100,000	0	100,000		
<b>TOTAL RECEIPTS &amp; BALANCES</b>		198,270,299	197,887,259	100,000	0	197,987,259		
<b>EXPENDITURES</b>								
<b>PATHWAY PROGRAM - FY2018</b>								
3500-361-1801-6551	Road & Street Improvements	0	1,400,000	100,000	0	1,500,000	394,732	1,105,268
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>		198,270,299	197,887,259	100,000	0	197,987,259		

Engineering & Public Works  
Administration / Budget Approval  
OFMB Department – Posted

<b>SIGNATURE</b>	<b>DATE</b>
<u><i>Alia Kovalainen</i></u>	<u>6/5/18</u>
<u><i>Lisa Pons</i></u>	<u>7/19/18</u>
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By Board of County Commissioners  
At Meeting of September 18, 2018

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Deputy Clerk to the  
Board of County Commissioners