

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$0				
Operating Costs	(\$32,728)				
External Revenues	(\$32,728)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES X NO _____

Budget Account No.: Fund 1152 Agency 160 Org 2321 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award.

FDLE Total Grant Award	<u>\$379,286</u>
Total Program Budget	<u>\$379,286</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u><i>Patricia P. P...</i></u> 8/23/18 <small>PSD 8/23</small> OFMB <small>(RD) 8/23 8/28/21</small></p>	<p><u><i>Dr. J. J. J...</i></u> 8/27/18 Contract Administration</p>
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B. Legal Sufficiency:

J. D. C... 8/28/18
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

18-0928

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

BGEX 082118*1762
BGRV 082318*452

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
<u>Crime Lab Subsidy FY18</u>								
160-2321-3429	State Grant - Other Public Safety	0	412,014	0	32,728	379,286		
	TOTAL REVENUES	5,879,786	\$8,921,574	\$0	\$32,728	8,888,846		
Expenditures								
<u>Crime Lab Subsidy FY18</u>								
160-2321-9498	Transfer to Sheriff's Fund 1902	0	412,014	0	32,728	379,286		
	TOTAL EXPENDITURES	5,879,786	\$8,921,574	\$0	\$32,728	8,888,846		

Palm Beach County Sheriff's Office

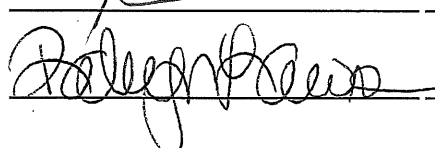
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date


8/20/18
8/23/18

By Board of County Commissioners
At Meeting of September 18, 2018

Deputy Clerk to the
Board of County Commissioners