PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Sep	[x]	Consent]	Regular	
Department:		[]	Ordinance	I]	Public Hearing
Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office					
		I.	EXECUTIVE BR	IEF		

Motion and Title: Staff recommends motion to: Approve a budget amendment to reduce the grant award budget amount from \$412,014 to \$379,286 in the Sheriff's Grant Fund.

Summary: The Florida Department of Law Enforcement (FDLE) provides state financial assistance to five locally-funded laboratories in the State of Florida, including Palm Beach County. The Palm Beach County Sheriff's Office (PBSO) operates the Palm Beach County Crime Laboratory. This budget amendment reduces the budget value to reconcile with the actual grant award. There is no match requirement associated with this award. Countywide (DC)

Background and Justification: Florida Statute 943.32 established a statewide crime analysis laboratory system composed of Department laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach, and Pinellas Counties, specifically designated in state statute 943.35 to be eligible for state matching funds. These funds are disbursed to the recipients for the equipment, health, safety and training of member crime laboratories of the statewide criminal analysis laboratory system. These funds are supported through mandatory fines imposed for driving or boating under the influence and other discretionary fines imposed by the court and as defined in state statute. Since funding is disbursed in quarterly payments, the total grant award is not known in advance. The Catalog of State Financial Assistance (CSFA) number is 71.002 and the agreement number is CL013.

1. Budget Amendment	
RECOMMENDED BY: DEPARTMENT DIRECTOR	8/20 18 DATE
APPROVED BY: ASSISTANT COUNTY ADMINISTRATOR	\$/\3//18 DATE

Attachments:

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: A. 2018 2019 2020 2021 2022 **Fiscal Years** Capital Expenditures \$0 Operating Costs (\$32,728)External Revenues (\$32,728)Program Income (County) In-Kind Match (County) 0 **Net Fiscal Impact** 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES X NO Budget Account No.: Fund 1152 Agency 160 Org 2321 Object 3129 Reporting Category ___ Does this item include the use of federal funds: Yes _____ No ___ Recommended Sources of Funds / Summary of Fiscal Impact: В. FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award. **FDLE Total Grant Award** \$379,286 \$379,286 **Total Program Budget III REVIEW COMMENTS** A. **OFMB Fiscal and/or Contract Administration Comments:** Legal Sufficiency: B. C. Other Department Review: Department Director

This summary is not to be used as a basis for payment.

18-092S

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

BGEX 082118+1762 BGRV 082318+452

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING BALANCE
Revenues								
Crime Lab Subsidy FY								
160-2321-3429	State Grant - Other Public Safety	0	412,014	0	32,728	379,286		
	TOTAL REVENUES	5,879,786	\$8,921,574	\$0	\$32,728	8,888,846	:	
					·	-		
<u>Expenditures</u>								·
Crime Lab Subsidy FY					/		,	
160-2321-9498	Transfer to Sheriff's Fund 1902	0	412,014	. 0	32,728	379,286		
	TOTAL EXPENDITURES	5,879,786	\$8,921,574	\$0	\$32,728	8,888,846	<u>.</u>	
Palm Beach County Sh	neriff's Office	Signatures		Date	-			nty Commissioners September 18, 2018
INITIATING DEPARTMENT/DIVISION				8120/18	<u>e</u>			
Administration/Budget Department Approval		Doller	Meso	8/23/1	<u> </u>		Deputy Clerk to t Board of County	
OFMB Department - P	Posted					,		