

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Grant Expenditures	\$1,000,000				
Operating Costs					
External Revenues	(\$1,000,000)				
Program Income					
In-Kind Match					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes X No

Budget Account No.:

Fund 1540 Dept 143 Unit 2303 Sub Unit H027 Object Various Program Code/Period N/A


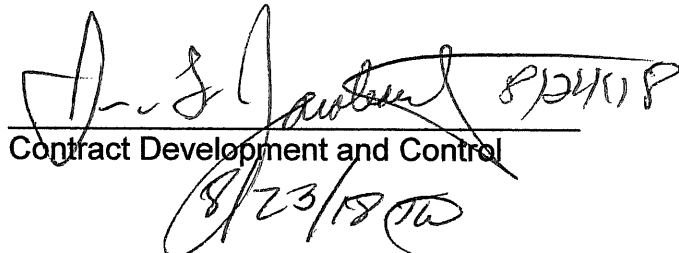
B. Recommended Sources of Funds/Summary of Fiscal Impact:

These agreements allocate \$1,000,000 in HUD Section 108 Loan Program funds to the projects.

C. Departmental Fiscal Review: 
 Beverley Reid, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB PP 8/22/18 9/18/18 9/18/18

 Contract Development and Control
 8/23/18 JW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director