

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	\$69,754				
External Revenues					
Program Income (County)	(\$69,754)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes No X

Budget Account No.:

Fund 3534 Dept 143 Unit 1467 Object 8201: \$ 67,781
 Fund 3815 Dept 143 Unit 1467 Object 8201: \$ 1,973

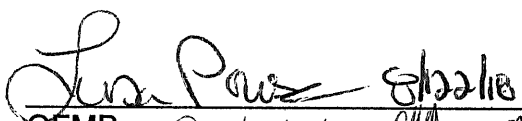
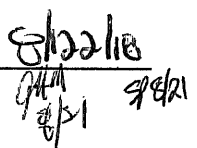
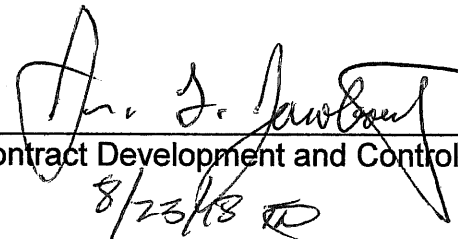
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$69,754 to ME-ST, LLC for construction of the Maine Street project under the Impact Fee Affordable Housing Assistance Program.

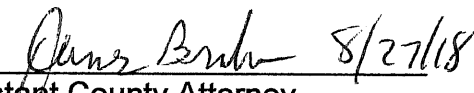
C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB 
 8/22/18 8/21/18
 Contract Development and Control
 8/23/18

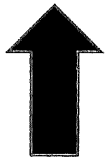
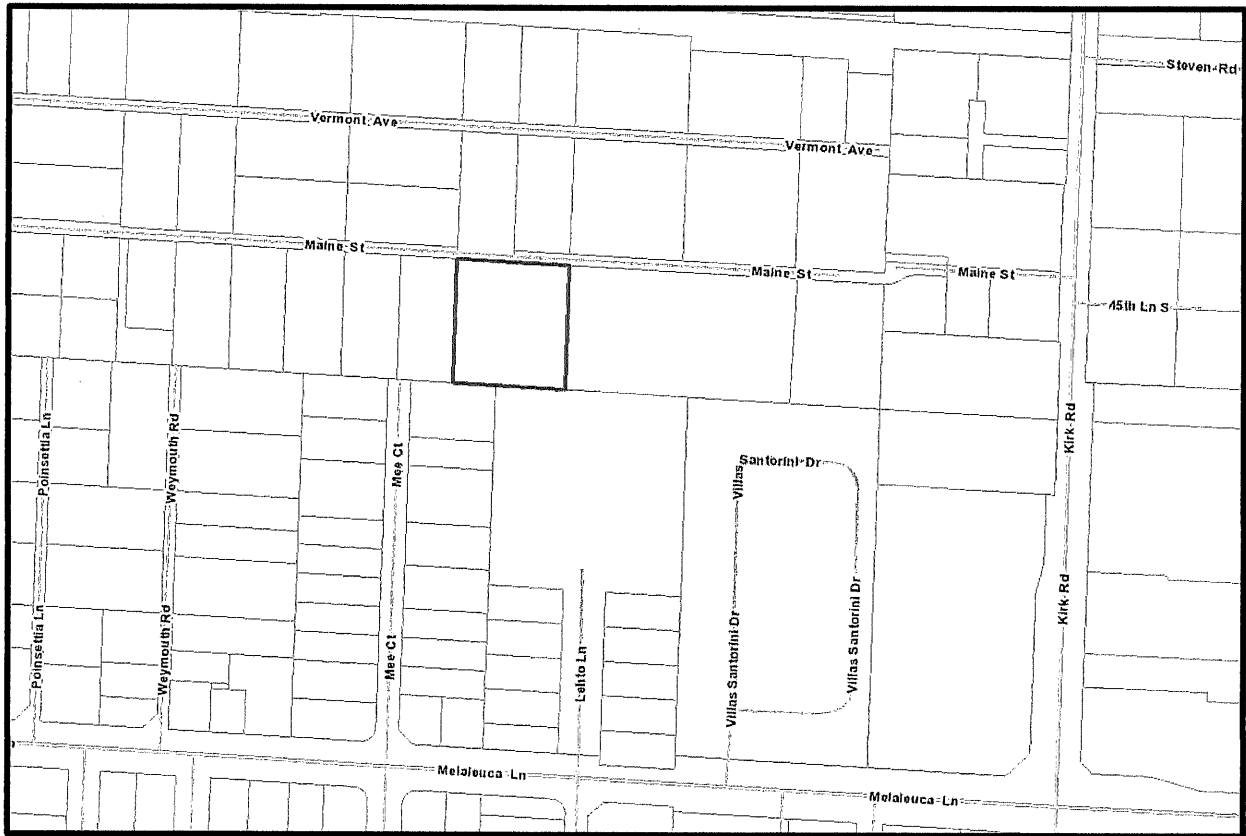
B. Legal Sufficiency:


 Assistant County Attorney
 8/27/18

C. Other Department Review:

 Department Director

LOCATION MAP



NORTH



Maine Street Project, 4825 Maine Street, Lake Worth, FL 33461

18-0930

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1

BGEX-143-0817180000001745

FUND 3534 -Impact Fee Assistance Program - Roads Zone 4

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
EXPENDITURES								
143-1467-8201	Contributions - Non Governmental Agency	0	0	67,781	0	67,781	0	67,781
821-9704-9902	Operating Reserves	0	211,849	0	67,781	144,068	0	144,068
TOTAL EXPENDITURES				67,781	67,781			

Department of Housing and Economic Sustainability

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Jonathan Brown
Jose Ponce

Date

8/17/18
8/26/18

By Board of County Commissioners

At Meeting of :

September 18, 2018

Deputy Clerk to the

Board of County Commissioners

18-0931

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

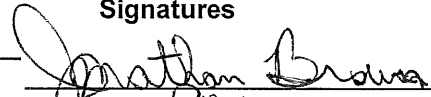
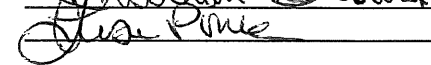
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BGEX-143-08171800001746

FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 18/17/18	REMAINING BALANCE
EXPENDITURES								
143-1467-8201	Contributions - Non Governmental Agency	0	0	1,973	0	1,973	0	1,973
821-9704-9902	Operating Reserves	0	68,891	0	1,973	66,918	0	66,918
<u>TOTAL EXPENDITURES</u>				1,973	1,973			

Department of Housing and Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date
8/17/18
8/22/18

By Board of County Commissioners
At Meeting of :
September 18, 2018
Deputy Clerk to the
Board of County Commissioners