



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>121,859</u>	<u>365,576</u>	_____	_____	_____
External Revenues	<u>(121,859)</u>	<u>(365,576)</u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>0</u>	<u>0</u>	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget?                      Yes   X                        No \_\_\_\_\_

Does this item include the use of federal funds?    Yes \_\_\_\_\_                      No   X  

Budget Account No.:    Fund 1231 Department 380 Unit 3233 Object \_\_\_\_\_  
Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Department Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

<p><u>[Signature]</u> 8/30/18 OFMB 8/30</p>	<p><u>[Signature]</u> 9/5/18 Contract Dev. and Control</p>
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**B. Legal Sufficiency:**

Anne Delmont 9/7/18  
Assistant County Attorney

**C. Other Department Review:**

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Department Director

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**Background and Justification:** The current program, known as the Permitting and Compliance Assistance Program, involves the inspection of underground and aboveground petroleum storage tanks for compliance and compliance assistance to prevent soil and groundwater contamination throughout Palm Beach, Martin and St. Lucie Counties.