



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Is Item Included in Current Budget?			Yes	No <u>X</u>	
Budget Account No.:	Fund	Dept	Unit	Object	

Does this item include the use of federal funds?      Yes      No X

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Source: Ad Valorem Tax

Impact: Minimal fiscal impact. No transfer of funds required.

**C. Departmental Fiscal Review:** Alicia Garow  
(Director, Library Finance and Facilities)

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. And Control Comments:**

Robert Rawls 9/16/18  
ASD 9/16 OFMB 9/9/18

Imagyn M. Fox 9/11/18  
Contract Dev. And Control

**B. Legal Sufficiency:**

Anne Delgant 9/11/18  
Assistant County Attorney

**C. Other Department Review:**

N/A  
Department Director

This summary is not to be used as a basis for payment.

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