



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	\$120,480	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	_____	<u>\$120,480</u>	_____	_____	_____

**# ADDITIONAL FTE**

**POSITIONS (Cumulative)**      0                      0                      0                      0                      0

Is Item Included in Proposed Budget?      Yes X      No \_\_\_\_\_  
 Does this Item include the use of federal funds?      Yes \_\_\_\_\_      No X

Budget Account      Exp No.: Fund      4100 Dept      120 Unit      Various Obj      4501  
 Rev No.: Fund      \_\_\_\_\_ Dept      \_\_\_\_\_ Unit      \_\_\_\_\_ Obj      \_\_\_\_\_

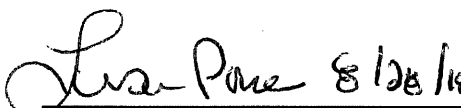

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**



**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p>                  Lisa Ponce 8/28/18                  OFMB ASD                  8/28</p>	<p>                  Ann S. Jacobson 8/31/18                  Contract Dev. and Control</p>
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**B. Legal Sufficiency:**

  
 Adene C. Hujid  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**BUDGET AVAILABILITY STATEMENT  
RISK MANAGEMENT**

REQUEST DATE: 8-15-18 REQUESTED BY: Risk Management

REQUESTED FOR: Airport Liability Insurance Renewal

REQUESTED AMOUNT: \$120,480 AGENDA DATE: 9/18/2018

BUDGET ACCOUNT NUMBER:

Fund: 4100 Dept: 120 Unit: Various Obj: 4501 Prog. \_\_\_\_\_ Per. \_\_\_\_\_

BAS APPROVED BY: *cm Scummi* DATE: 8/16/18

DEPARTMENT OF AIRPORTS  
Airport Insurance Premium

	Amt	Fund	Dept	Unit	Obj
LANTANA	6,024.00	4100	120	1230	4501
GLADES	6,024.00	4100	120	1240	4501
ADMINISTRATION	1,204.80	4100	120	1250	4501
INDIRECT OPERATIONS	1,204.80	4100	120	1280	4501
AIRSIDE	42,168.00	4100	120	1320	4501
GROUND TRANS.	12,048.00	4100	120	1340	4501
FIS TERMINAL	1,204.80	4100	120	1410	4501
TERMINAL	19,276.80	4100	120	1430	4501
AVIATION	6,024.00	4100	120	1451	4501
NON-AVIATION	1,204.80	4100	120	1452	4501
NCA	24,096.00	4100	120	1550	4501

\$ 120,480.00