PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

Meeting Date:	September 25, 2018
Department:	Administration
	I. EXECUTIVE BRIEF
Title: Presentation	of Higher Education Update.
Palm Beach Count Atlantic University. challenges; graduat programs that feed	ard requested an education presentation update from the Superintendent of y School District; Presidents of Palm Beach State College and Florida Topics of discussion will be: curriculum; overall successes and ion rates; vocational programs, prep programs for college; integration of into state college/university and the demands of the workforce in Palm is workshop will discuss these and other areas of interest as it relates to ountywide
Background and P	olicy Issues: N/A
Attachments: N/A	•
N/A	
Approved By:	Molle 9/18/18 County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
				,	
Capital					
Expenditures					
Operating Costs					
External					
Revenues					
Program					
Income(County)					•
In-Kind					
Match(County					
NET FISCAL					
IMPACT					
#ADDITIONAL					
FTE					
POSITIONS					
(CUMULATIVE					

In-Kind					
Match(County					
NET FISCAL					
IMPACT					
#ADDITIONAL					
FTE					
POSITIONS					
(CUMULATIVE					
Is Item Included in Does this item includes			Yes No Yes No		
Budget Account N	(o:				
Fund	Dept	Unit			
B. Recommended	Sources of Fur	nds/Summary o	of Fiscal Impac	t:	
C. Departmental	Fiscal Review:				
	II	I. REVIEW CO	— DMMENTS:		
A. OFMB Fisc	cal and/or Cont	ract Dev. and	Control Comm	ents:	
Poly	MB RANG	<u>nec</u> 9/21/18/ 89/20	Contract Dev	. Jan. S. Jan. Jan. Jan. Jan. Jan. Jan. Jan. Jan	9/2/118
B. Legal Suffi	ciency		9/2	1/18/10	
Assistant C	UMM Jounty Attorney	<u>alzilie</u>			
C. Other Depa	artment Review	,			
	t Director				

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)