

## AGENDA ITEM SUMMARY

☒ Consent      ☐ Regular  
☐ Workshop      ☐ Public Hearing

**Submitted By: Department of Airports**

## I. EXECUTIVE BRIEF

**(A)** Change Order No. 2 to Amendment No. 13 (Task M-28) to the Construction Manager (CM) at Risk Contract with The Morganti Group, Inc. for the Third Level Improvements at Palm Beach International Airport (PBIA) in the amount of \$271,290.21; and

**(B)** A Budget Transfer of \$271,291 in the Airport's Local fund to transfer Local funds to the Airport's Improvement and Development Fund, including a transfer from Local Reserves in the amount of \$271,291.

**Summary:** The Contract with The Morganti Group, Inc. for CM at Risk Services for Terminal Improvements at PBI A was approved by the Board on June 4, 2013 (R-2013-0663). The Contract is for 2 years with 3 one-year renewal options and is a task order based contract for CM at Risk Services at PBI A. The Morganti Group, Inc. is a Danbury, Connecticut, based firm; however, the work will be directly managed by their southeast regional office in Palm Beach County. Amendment No. 13 (Task M-28) for the Guaranteed Maximum Price (GMP) in the amount of \$7,637,600 and 420 Calendar Days was approved by the Board on April 10, 2018 (R-2018-0378). Change Order No. 1 in the amount of \$116,259.65 was approved by the Board on June 5, 2018 (R-2018-0843). Change Order No. 2 provides for the replacement of additional flooring on the third level at PBI A in front of vacant airline check-in counters in an effort to minimize impacts on airlines and passengers during the next phase of the construction project. Change Order No. 2 also provides for the repair and replacement of damaged HVAC duct and insulation discovered as a result of the construction project. The Disadvantaged Business Enterprise (DBE) goal for this contract is 13%. The total to date participation for this contract is 15%. **Countywide (AH)**

**Background and Justification:** Task M-28 is part of ongoing terminal improvements at PBI, which includes the first phase of new terrazzo flooring and new ceilings, lighting, and wall finishes, along with upgrades to the mechanical, fire protection and electrical systems. Replacement of the flooring on the third level of the terminal must be completed in phases and scheduled during the slower travel season to minimize the impacts to the airlines and the passengers. Task M-28 includes the replacement of the north half of the flooring on the third level of the PBI terminal. Change Order No. 2 provides for the replacement of additional flooring in front of vacant check-in counters. The counters are used by seasonal airlines; therefore, the work must be completed prior to the start of their operations. The next phase of the project will include flooring in front of the remaining check-in counters utilized by airlines that operate on a year-round basis. Installation of common use passenger processing system (CUPPS) equipment has been recently completed. CUPPS equipment can be used by any participating airline for customer processing and check-in. Change Order No. 2 will allow the airlines desiring to relocate during construction to temporarily move their check-in operations to counters where CUPPS equipment is available to minimize disruption to their operations. Change Order No. 2 also includes repairs and replacement of damaged HVAC duct and insulation.

1. Change Order No. 2 to Amendment No. 13 (Task M-28) w/Contract History – (3 originals)
2. DBE Information
3. Budget Transfer

Recommended By:  9/6/18  
Department Director Date

Approved By:  9/25/18  
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$271,290.21				
Operating Costs					
External Revenues (Grants)					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$271,290.21				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X  
Does this item include the use of federal funds? Yes No X

Budget Account No: Fund 4111 Department 121 Unit A373-424 Object 6504  
Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item provides budget for Change Order No. 2 to Amendment No. 13 (Task M-28) to the contract with The Morganti Group, Inc. in the amount of \$271,290.21. Funding sources for this Change Order No. 2 consist of local funds in the amount of \$271,290.21.

C. Departmental Fiscal Review: CM Summ

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lisa Power 9/13/18  
OFMB 9/9/10

Dr. J. Jacobson 9/20/18  
Contract Dev. and Control 9/20/18

B. Legal Sufficiency:

Anne Delmont 10/21/18  
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

CHANGE ORDER

<input checked="" type="checkbox"/>	Owner Initiate	<input type="checkbox"/>	Quantity Overruns/Underruns
<input type="checkbox"/>	Differing Site Conditions	<input type="checkbox"/>	Request By Another Agency/Outside Party
<input type="checkbox"/>	Zoning/Code/Ordinance Changes	<input type="checkbox"/>	A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable
<input type="checkbox"/>	Errors/Omissions/In Design	<input type="checkbox"/>	Other

PROJECT:	Terminal Improvements at Palm Beach International Airport Task M-28 Third Level Improvements	CHANGE ORDER NO: Two (2) COUNTY/FAA PROJECT NO: PB12-14 CONTRACT DATE: June 4, 2013 RESOLUTION NO. R-2013-0663,(Contract) RESOLUTION NO. R-2018-0378 (Task M-28) TASK M28: Approved on 4/10/18 DISTRICT # Countywide
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TO: The Morganti Group, Inc.  
1450 Centrepark Blvd., Suite 260  
West Palm Beach, Florida 33401

**Description of Change:**  
This Change Order includes compensation for three (3) Contract Change Proposal (CCP) as submitted by the Morganti Group, Inc. This modification is referenced in the attached Exhibit 1 Summary by CCP number along with a description of the CCP, individual cost, category of change, time extension and a brief explanation. There is no change in time associagted with this change.  
Total Change in Contract Amount..... \$271,290.21

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Guaranteed Maximum Price (GMP) was .....	\$ 7,637,600.00
Net change by previous Change Orders .....	\$116,259.65
The GMP prior to this Change Order.....	\$7,753,859.65
The GMP will be increased by this Change Order .....	\$271,290.21
The new GMP including Change Order will be.....	\$8,025,149.86
The Time to complete this Task will be increased/decreased by .....	0 Calendar days.
The Date of Substantial Completion of this Change Order therefore is.....	May 10, 2019

CH2M	The Morganti Group, Inc	PBC Bd Of County Commissioners
Engineer	Contractor	Owners
1400 Centrepark Blvd, Suite 960	1450 Centrepark Blvd., Suite 260	PO Box 21229
West Palm Beach, FL 33401	West Palm Beach, Florida 33401	West Palm Beach, FI 33416-1229
Name and Title: MARLEEN CHASEN, en	Name and Title: Stephen Sines, Operations Manager	Name and Title: Melissa McKinlay, Mayor
Signature marclussen	Signature [Signature]	Signature
Date: 08/30/18	Date: 9/5/18	Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: SHARON R. BOCK Clerk & Comptroller	Approved As To Terms Terms and Conditions	Approved as to Form and Legal Sufficiency
By: _____ Deputy Clerk	By: [Signature] Director of Airports	By: _____ County Attorney

CERTIFICATE  
(Corporation)

The undersigned hereby certifies that the following are true and correct statements:

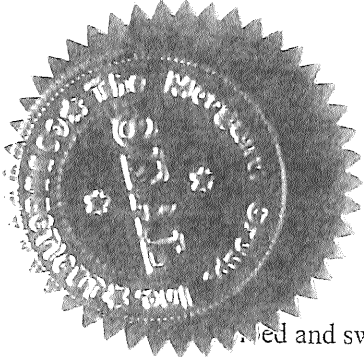
1. That Nabil Takla is the Secretary of The Morganti Group, Inc., a corporation organized and existing in good standing under the laws of the State of Connecticut, hereinafter referred to as the Corporation, and that the following Resolutions are true and correct copies of certain Resolutions adopted by the Board of Directors of the Corporation as of the 14<sup>th</sup> day of May, 2018, in accordance with the laws of the State of Connecticut, the Articles of Incorporation and the By-laws of the Corporation.

RESOLVED that the corporation shall enter into that certain Contract, PB12-14 Terminal Services Agreement between Palm Beach County, a political subdivision of the State of Florida and the Corporation (the Agreement), a copy of which is attached hereto: and be it

FURTHER RESOLVED, that Stephen Sines, the Operations Manager of the Corporation, is hereby authorized and instructed to execute such Agreement and such other instruments as may be necessary and appropriate for the Corporation to fulfill its obligations under the Agreement,

2. That the foregoing resolutions have not been modified, amended, rescinded, revoked or otherwise changed and remain in full force and effects as of the date hereof.
3. That the Corporation is in good standing under the laws of the State of Florida, and had qualified, if legally required, to do business in the State of Florida and has full power and authority to enter into such Agreement.

IN WITNESS WHEREOF, the undersigned has set his hand and affixed the Corporate Seal of the Corporation on the 14th day of May, 2018.



Nabil Takla  
(Signature)  
[Signature]  
(Witness)

Subscribed and sworn before me by Nabil Takla this 14<sup>th</sup> day of May, 2018.

[Signature]  
Notary Public

JUDITH E. ANNUNZIATA  
NOTARY PUBLIC  
MY COMMISSION EXPIRES OCT. 31, 2021



## Increase PENALTY RIDER

BOND AMOUNT \$7,753,859.65

BOND NO. 872698

To be attached and form a part of Bond No. 872698 dated the 9th day of March, 2018, executed by American Home Assurance Company as surety, on behalf of The Morganti Group, Inc. as current principal of record, and in favor of Palm Beach County - Department of Airport, as Obligee, and in the amount of Seven Million Seven Hundred Fifty Three Thousand Eight Hundred Fifty Nine Dollars and 65/100 (\$7,753,859.65).

In consideration of the agreed premium charged for this bond, it is understood and agreed that American Home Assurance Company hereby consents that effective from the 9th day of March, 2018, said bond shall be amended as follows:

THE BOND PENALTY SHALL BE Increased:

FROM: Seven Million Seven Hundred Fifty Three Thousand Eight Hundred Fifty Nine Dollars and 65/100 (\$7,753,859.65)

TO: Eight Million Twenty Five Thousand One Hundred Forty Nine Dollars and 86/100 (\$8,025,149.86)

The Increase of said bond penalty shall be effective as of the 9th day of March, 2018, and does hereby agree that the continuity of protection under said bond subject to changes in penalty shall not be impaired hereby, provided that the aggregate liability of the above mentioned bond shall not exceed the amount of liability assumed by it at the time the act and/or acts of default were committed and in no event shall such liability be cumulative.

Signed, sealed and dated this 4th day of September, 2018.

The Morganti Group, Inc.  
PRINCIPAL

BY:

Nabil M. Takla  
Nabil M. Takla, President & CEO

American Home Assurance Company  
SURETY

BY:

Sylvanna Geha  
Sylvanna Geha, ATTORNEY-IN-FACT

PROJECT INFORMATION									
AIRPORT:		PALM BEACH INTERNATIONAL AIRPORT							
PROJECT:		TASK M28 THIRD LEVEL IMPROVEMENTS							
CONTRACTOR:		THE MORGANTI GROUP INC							
CONTRACT:		RESOLUTION NO: R-2018-0378							
EXHIBIT 1 CHANGE ORDER NO 2: SUMMARY									
COST									
ITEM #	Ref Doc	DESCRIPTION	UNIT	QTY	UNIT COST	AMOUNT	DAYS	CODE	SUMMARY EXPLANATION
1		Expand Limits of Terrazzo due to change in Common Use Locations at the Ticket Counters	LS	1.00	\$146,295.00	\$146,295.00	0	Dept of Airports	This GMP included the replacement of the north half of the flooring on the third level of the terminal during the slower travel season (Mid May thru Mid November) to minimize impacts to the public. Phase 2 of the flooring in front of the airlines check-in counters was to be completed in a future contract after the common use system was completely operational and accepted by the airlines. This would allow the airlines to temporarily move their check-in operations to the common use check-in counters while the flooring was being replaced in front of their leased counters. The common use check-in counters were also originally split into (2) locations due to available ticket counter space at the time of that project, however American Airlines has recently requested to shift their operations further to the west to accommodate future self serve kiosks scheduled for later this year. This shift would also allow Airports to consolidate the common use locations. Due to these changes it is necessary to replace the flooring in front of the revised common use and American locations to support the future projects to be scheduled next summer.
2	RFI #15, #21, CAR #3R2	Return Air Duct Replacements -	LS	1.00	\$51,028.38	\$51,028.38		Unforeseen	Remove and Replace Existing Return Air Duct Elbows. The existing ductwork above the ceiling is more than 30 years old. Once the ceiling tile was removed it was noted that several sections had corroded thru the metal and will need to be replaced
3	RFI # 24, CAR #4R1	HVAC Insulation Repairs	LS	1.00	\$54,758.21	\$54,758.21		Unforeseen	Following an on site inspection after the ceiling was removed it was noted that the existing insularion was sagging. Further inspection has indicated that some of the insulation can be salvaged and reattached but some is beyond repair and requires to be replaced (See exhibit for location).
		Bonds & Insurance	LS	1.00	\$6,604.54	\$6,604.54			Costs for Bonds. Builders Risk and Liability Insurance for items 1-3
		Mark-up (5%)	LS	1.00	\$12,604.08	\$12,604.08			Contract allows 5% mark-up on subcontractor work
		Total Change Order No. 2				\$271,290.21			
									LEGEND
									Error
									\$0.00 Omission/recommended and/or required in project.
									\$0.00 Other Agency (Tenant)
									\$157,442.68 Department of Airports
									\$113,847.53 Conditions not normally anticipated or encountered in construction.
									\$0.00 Quantity Underruns, contract adjustments,
									\$271,290.21 Total Change Order #2



Creative Terrazzo Systems inc.

2800 W State Rd 84 Suite #103 Ft. Lauderdale, Florida 33312  
TEL: 954.767.6372 Fax: 954.767.6321

August 27, 2018

G.C.: The Morganti Group, Inc.

Email: [carol@morganti.com](mailto:carol@morganti.com)

C/O: Joe Capraro

PROPOSED CHANGE ORDER # 3

PROJECT: PBIA Third Level JOB #

DESCRIPTION OF THE WORK TOTAL

Description		
1 PHASE 6 - Additional Terrazzo (Floor Leveling Included)	\$	18,900
2 PHASE 7 - Additional Terrazzo (Floor Leveling Included)	\$	71,820
3 PHASE 8 - Additional Terrazzo (Floor Leveling Included)	\$	28,170
4 Credit for aggregate purchases in Change Order #1	\$	(4,500)

ALTERNATE:  
PHASE 9 - Additional Terrazzo (Floor Leveling Included) \$31,905

\$ 114,390

ORIGINAL CONTRACT AMOUNT \$ 1,084,779

PREVIOUS CHANGE ORDERS \$ 108,933

THIS Proposed Change Order \$ 114,390 146,295.

Proposed REVISED CONTRACT \$ 1,308,102

Total -  
Phases 6, 7, 8 & 9 \$ 146,295.00

CONDITIONS OF ORIGINAL CONTRACT APPLIES TO THIS CHANGE ORDER. - Please e-mail back

APPROVED BY: \_\_\_\_\_

PRINT: \_\_\_\_\_

G.C.: The Morganti Group, I Date: \_\_\_\_\_

Issued By: Carol Gernstein

Date: Carol Gernstein, Project Manager  
August 27, 2018

Proposed Change Order

CONTINGENCY ADJUSTMENT REQUEST  
NO. 3R2



To: Cynthia Portnoy  
Palm Beach County - Dept. of Airports  
846 Palm Beach International  
  
West Palm Beach, FL 33406-1470

Date 07/16/2018  
Project # 1820.009.  
Project Task M28 3rd Level Interior Improvment  
Project

Phone: 561.471.7420  
Fax: 561.471.7427  
Email: cportnoy@pbia.org  
CC:

Issue

Below is the detail for our proposal to complete the following changes in contract work:  
**REVISED Contingency Adjustment Request: Return Air Duct Replacements**  
Proposed Scope of Work: Based on the Formal Responses to RFI # 15, received on 4/27/18 and RFI # 18, received on 4/27/18, we hereby provide the costs associated with the Removal and replacement of (4) Return Air Duct Elbows, due to damaged or rusting conditions. The Proposals include the Duct Removal / Replacement, Asbestos Abatement and Disposal and New Duct Insulation in areas affected by this Replacement and the Fire Protection Removals to properly complete this scope of work.

PCO Item	Status	Change (in Days)	Quantity	UM	Unit Price	Amount
1 : Hill York	PENDING		0.000	LS	0.00000	\$32,616.38
2 : Cross	PENDING		0.000	LS	0.00000	\$8,761.00
3 : Applegate	PENDING		0.000	LS	0.00000	\$2,273.00
4 : Farmer & Irwin - Fire Sprinkler Removal and Re-Installation	PENDING		0.000	LS	0.00000	\$7,378.00

\$ 51,028.38

Submitted By:   
Brian T. French  
7/16/2018  
Date

Approved By: \_\_\_\_\_  
Cynthia Portnoy  
Palm Beach County - Dept. of Airports  
Date

Construction Management \* General Contracting \* Design Build \* Project Management



# HILL YORK CORPORATION

THE AIR CONDITIONING PEOPLE

The Morganti Group  
1450 Centrepark Blvd., Suite 260  
West Palm Beach, FL 33401

PBIA M28 3rd Level Interior Imp.  
Hill York Job #: **59220-18**

Hill York Change Proposal #: **02 Rev1**  
Change Proposal: **TBD**  
Cost Recovery: **N/A**  
Customer Reference #: **M28**

FAX: ☐  
MAIL: ☐  
DELIVER: ☐  
EMAIL: ☒

Project Manager: Seth Sturgill  
PM Signature: Seth Sturgill

Date: 06/06/18

One Line Description: Return Air Duct Elbow Replacements (Additional Four Fittings Rev1)

## SCOPE & DETAILS:

PRICE: **\$33,833**

### Scope of Services:

- Furnish the labor to remove Four (4) Existing Return Air Duct Elbows on the 3rd Level. Fabricate, Furnish and Install Four (4) New Return Air Duct Elbows to replace existing damaged/rusted elbows. New Return Air Duct Elbows shall match the existing duct construction.
- Provide Hill York Technician Labor for Proper Shut-Down and Start Up of AHU associated with the Return Air Duct Elbows to be replaced. Overtime Labor is included below.

### Pricing Breakdown:

PBIA M28 3rd Level Interior Improvements  
Change Order #2 - Return Air Elbow Replacements (Additional Four Fittings)

Item	Cost	OH&P	Price
USMC-COR #2R1	\$ 27,617.00	5%	\$28,997.85
HY Tech (4 Man Days @ \$84.97/HR)	\$ 2,719.04	10%	\$2,990.94
HY Tech Overtime Labor Add	\$ 1,359.52	10%	\$1,495.47

REVISED COSTS  
26470.42 5% =  
2719.04 10% =  
1359.52 10% =

27,793.94  
2990.94  
1495.47

Bond Premium Add (1%)	\$ 316.96	10%	\$348.65
Totals:	\$ 32,012.52		\$33,832.92

305.48 10%

336.03

\*REVISED Total

\$ 32,616.38

- Exclusions:
- Any further duct modifications outside of what is listed above.
  - Fire Sprinkler Modifications in order to remove and replace duct work.
  - Ceiling removal and/or installation.

The Above Additional Work Will Require an Additional 5 Days to the Current Construction Completion.

This Change Proposal is in response to your request for quotation to provide pricing for the above scope. The above price is good for thirty (30) days, and is subject to review thereafter. Hill York will proceed with this work upon receipt of your written Change Order. If a written Notice to Proceed is issued with your written Change Order, Hill York will only proceed if progress billing is authorized.

CC:

**PHONE (954) 773-2910 FAX (954) 773-2918**

QUOTED TO: HILL YORK

QUOTATION OF: July 5, 2018

Dated: \_\_\_\_\_

REVISED: \$26470.42  
this quotation.



June 11, 2018

Joe Capraro  
Senior Superintendent  
The Morganti Group, Inc.  
1450 Centrepark Blvd., Suite 260  
West Palm Beach, FL 33401

Email: [jcapraro@morganti.com](mailto:jcapraro@morganti.com)

Proposal number: P18-0104-R(A)

Re: Asbestos abatement, Additional work, M28 2<sup>nd</sup> and 3<sup>rd</sup> Floor Interior Improvement Project,  
Palm Beach International Airport, 1300 Belvedere Road, West Palm Beach, FL 33415

Dear Mr. Capraro:

This proposal is to furnish all labor, equipment, material and disposal for the work noted below at the above referenced location. All work will be done in accordance with all local, state and federal regulations. Quantities and information for this bid is based on observations during a site visit on June 5, 2018 and the removal of two areas.

#### SCOPE OF WORK

1. Removal and disposal of the asbestos containing putty material in the additional duct elbows that are being removed by Hill York. Each duct is approximately 60 square feet in size and based on the current information there are six sections to be removed.
2. Price is based on abating two sections per shift.
3. Price is based on water and electric provided by others.
4. CES employee will provide their own PPE and lifts to access the ductwork.
5. Air monitoring and/or air clearance excluded from this proposal other than the daily worker personnel air samples required by law.
6. Project is planned to be performed at night within the required time frame required by the owner. This includes the nightly set up and breakdown of the containment. Based on the owner providing a staging area with electrical power for the charging of equipment and storage of supplies. The generated asbestos waste will be removed from the site at the end of each shift.
7. Price includes a revision to the Palm Beach County DEP notification.
8. Prices are based on performing the work in coordination with the client and their subcontractors.

See page 2

3300 S.W. 50<sup>th</sup> Ave., Davie, FL 33314 954-583-9528 /Fax 954-583-9531  
[smillard@crossenv.com](mailto:smillard@crossenv.com) [www.crossenv.com](http://www.crossenv.com)

Joe Capraro  
Senior Superintendent  
The Morganti Group, Inc.

Proposal # P18-0104-R(A)

9. Prices are based on all labor being general labor as per the Palm Beach wage scale.

**PROPOSAL PRICE ASBESTOS ABATEMENT (six additional duct elbows-see item 1 for details) = \$8,761.00**

If you should have any questions or concerns, please contact me in our Davie office at 954-583-9528.

CROSS ENVIRONMENTAL SERVICES, INC.

ACCEPTED BY:

BY:



\_\_\_\_\_  
Scott Millard  
Senior Project Manager

\_\_\_\_\_  
Name/Title

\_\_\_\_\_  
Date

IF THIS PROPOSAL IS ACCEPTABLE, PLEASE SIGN ABOVE AND EMAIL OR FAX BACK TO  
954-583-9531

3300 S.W. 50<sup>th</sup> Ave., Davie, FL 33314 954-583-9528 /Fax 954-583-9531  
[smillard@crossenv.com](mailto:smillard@crossenv.com) [www.crossenv.com](http://www.crossenv.com)

Applegate Interiors Inc.  
2100 2nd Avenue N #1, Lake Worth, Florida 33461  
Phone 561-586-6156 Fax 561-586-8155

Change Order Request

PBIA M28 3rd Level Demo/Drywall

Repair Rigid Insulation at North Wall Phase 1C & 1D

Estimator:  
Job Class:  
Wage Type: **Open**

Job Status:  
Bid Date/Time:  
Plans Date:

Material	Mat. Cost Code	Quantity	Unit Cost	Total Cost
1-1/2 Thermax Insulation, 4' x 8'	INSULATION	256.00 SF	1.50	384.00
Foil Tape 250' Roll,	INSULATION	6.00 Rolls	8.00	48.00
Net Material Total:				432.00

Lab. Cost Code	Wage Type	Quantity	Crew Hours	Man Hours	Prod/Hour	Unit Cost	Total Cost
Install Rigid insulation (RIGID)	Open	32.00 EA				55.00	1,760.00
Net Labor Total:							1,760.00

Section Markup

PBIA M28 3rd Level Demo/Drywall

Repair Rigid Insulation at North Wall Phase 1C & 1D

		Material		Labor		Subs		Equipment		Other		Total
Net Totals		432.00		1,760.00		0.00		0.00		0.00		2,192.00
Stock		0.00		0.00		--		--		--		0.00
Cleanup		0.00		0.00		--		--		--		0.00
Supervision		--		0.00		--		--		--		0.00
Sub Totals		432.00		1,760.00		0.00		0.00		0.00		2,192.00
Escalation	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
Tax/Burden	7.00%	30.24	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	1.38%	30.24
PerDiem		--		0.00		--		--		--		0.00
Sub Total		462.24		1,760.00		0.00		0.00		0.00		2,222.24
Overhead	10.00%	51.36	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	2.26%	51.36
Profit	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
Bid total		513.60		1,760.00		0.00		0.00		0.00		2,273.60

Grand Total: 2,273.60



Farmer & Irwin Corporation  
3300 Avenue K., Riviera Beach, FL 33404  
P. 561.842.5316, F. 561.842.5999

## REQUEST FOR CHANGE ORDER (RCO)

Please Sign and Return to Farmer & Irwin Corp.

To: The Morganti Group 1000 James Turnage Blvd. WPB, FL 33406	Project: <b>PBIA 3rd Fl Renovations</b>
	A/E Reference:
	G C Reference:
Attn: Steve Hutton	Requested By: <b>General Contractor</b>

Description of Change:	Demo 1" Line so existing ductwork can be removed, install temp upright until new duct is ready to be installed. Reinstall 1" line once new ductwork is installed. Work will require (2) Shutdowns and Refills of the Sprinkler System. This work is in Vestibule 4,5,6,7 and 9 as well as Alcove 5,6, and 8.
Drawings Affected:	

### Comments:

We have received and reviewed your request and find that FIRE PROTECTION WORK is involved. It therefore appears necessary to prepare a cost proposal at this time

JOB SCOPE: FIRE PROTECTION WORK		COST PROPOSAL:		
Inclusions:	Removal of 1" Branchline Installation of Temp Upright Reinstallation of 1" Branchline after new ductwork installed.	TOTAL MATERIALS		\$791
		Labor Summary (Man-Hours)		
		Supervision	1.0	\$91
		Foreman	64.0	\$5,825
		Journeyman	0.0	\$0
		Apprentice	0.0	\$0
		Excavation	0.0	\$0
		Fabricating/Estimating/Design	0.0	\$0
		TOTAL LABOR	65	\$5,916
		2nd Tier Subcontractors and Equipment		\$0
Exclusions:	Removal of ceilings Draining/Filling Sprinkler System	Permits		\$0
		TOTAL DIRECT COST		\$6,708
		2nd Tier Subs, Overhead @	0.00%	\$0
		Direct Cost Overhead @	0.00%	\$0
		TOTAL COST		\$6,708
		Profit @	0.00%	\$0
		Bond @	0.00%	\$0
		Combined O/H & Profit @	10.00%	\$671
		TOTAL THIS PROPOSAL		\$7,378

This proposal may be withdrawn by us if not accepted within 0 working days.  
Time extension requested: 0 working days.

Submitted by: Ryan Hansen	Approved by:
Date: 6/14/2018	Signature:
F&I Job #: 83076F	
F&I RCO #: 002	Revision #: Date:



# HILL YORK CORPORATION

THE AIR CONDITIONING PEOPLE

The Morganti Group  
1450 Centrepark Blvd., Suite 260  
West Palm Beach, FL 33401

PBIA M28 3rd Level Interior Imp.

Hill York Job #: 59220-18

Hill York Change Proposal #: 03

Change Proposal: TBD

Cost Recovery: N/A

Customer Reference #: M28

Project Manager: Seth Sturgill

PM Signature: Seth Sturgill

FAX:

MAIL:

DELIVER:

EMAIL:

X

Date: 06/06/18

One Line Description: Insulation Repairs

## SCOPE & DETAILS:

PRICE: \$54,758

### Scope of Services:

- Furnish the labor and materials to pin and mastic existing insulation back into place as shown during walk through. Provide removal and reinsulation of duct insulation unable to be salvaged as shown during walk through.
- This scope of work shall be inclusive of the insulation reviewed at the time of the walk through. In the instance Morganti, Hill York and/or it's Subcontractors find additional insulation and/or duct that is unable to be pinned or that is beyond repairable during the course of this work it will be brought to the attention of DOA for determination on how to proceed.

### Pricing Breakdown:

#### PBIA M28 3rd Level Interior Improvements Change Order #3 - Insulation Repairs

Item	Cost	OH&P	Price
Indian River Insulation-COR 5-24-18	\$ 51,610.00	5%	\$54,190.50
HY Tech (4 Man Days @ \$84.97/HR)	\$ -	10%	\$0.00
HY Tech Overtime Labor Add	\$ -	10%	\$0.00

Bond Premium Add (1%)	\$ 516.10	10%	\$567.71
Totals:	\$ 52,126.10		\$54,758.21

- Exclusions:**
- Any further duct insulation and/or repairs outside of what is listed above.
  - Fire Sprinkler Modifications in order to remove and replace duct work.
  - Ceiling removal and/or installation.
  - Workmanship will only be warranted for newly installed insulation, any existing insulation tied into new insulation shall not be warranted as part of this scope of work.

**The Above Additional Work Will Require an Additional 5 Days to the Current Construction Completion.**

This Change Proposal is in response to your request for quotation to provide pricing for the above scope. The above price is good for thirty (30) days, and is subject to review thereafter. Hill York will proceed with this work upon receipt of your written Change Order. If a written Notice to Proceed is issued with your written Change Order, Hill York will only proceed if progress billing is authorized.



CC:

**SCHEDULE 1**  
**LIST OF PROPOSED DBE FIRMS**  
**(Attachment \_\_\_\_ to Bid Form)**

Project/Bid Name: PB 12-14 Terminal Improvements Project/Bid No: Task M-28-3<sup>rd</sup> Level Interior Improvements Project

Name of Prime Bidder: The Morganti Group, Inc. Change Order/Task/Amendment No. (if applicable): OCO # 2

Contact Person: Steven W. Hatton Bid Opening Date: \_\_\_\_\_

Address: 1450 Centre- Park Blvd. Suite 260 WPB Fl. 33401 Department: \_\_\_\_\_

Phone No.: 561-686-0200 Fax No: 561-689-4774 E-mail Address: shatton@morganti.com

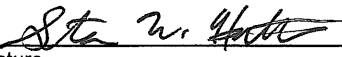
Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Dollar Amount			
			Black	Hispanic	Women	Other (Please Specify)
		<input type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$	\$	\$	\$
		<input type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$	\$	\$	\$
		<input type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$	\$	\$	\$
		<input type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$	\$	\$	\$

**Total Value of DBE Participation: \$ 0.00**


**Notes:**

1. The amounts listed on this form for each DBE Firm must be supported by the price included on Schedule 2, "Letter of Intent to Perform as a Disadvantaged Business Enterprise", in order to be counted toward attainment of the DBE goal.
2. Firms identified on this form must be certified as a DBE by the State of Florida's Unified Certification Program.
3. If materials or supplies are proposed to be purchased from a DBE regular dealer, sixty percent (60%) of the proposed expenditure is counted toward attainment of the DBE goal. Reduce dollar amount to 60% of supplier's quote for purposes of determining value of DBE participation. Amounts listed on Schedule "2" should reflect the full expenditure (i.e., do not reduce supplier's quote).

By signing this form the undersigned Prime Bidder is committing to utilize the above referenced DBE Firms on the Project and that the Prime Bidder will monitor the DBE Firms to ensure that the work is actually performed by the by the DBE Firms.

By:   
Signature  
Steven W. Hatton  
Print Name/Title of Person Executing on Behalf of the Prime  
Date: 9/5/18

\*Additional sheets may be used if necessary.



Log out

Connect to ITSLive Support

STATUS BY PROJECT   AM BEST   CANCELLED   INSURED   COMPLIANT   NON-COMPLIANT

COVERAGES   SUMMARY PROBLEMS   EXPIRATION   SPECIAL ISSUES   MISSING POLICIES

[Dashboard](#)   [Select a Project](#)   [Add a Contract](#)   [Locate a Contract](#)   [Summary of Contracts](#)

Summary of Certificates

This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.

Thursday, August 30, 2018

Simple View

Certificate Images

Documents

Insured: The Morganti Group, Inc. Insured ID: R-2013-0663-PBC

Status: Compliant (with overrides)

ITS Account Number: PLC669

Project(s): Palm Beach County - Airports Planning and Development - (Active)

Insurance Policy	Required	Provided	Override
<u>General Liability</u>			
Expiration: 7/1/2019			
General Aggregate:	\$10,000,000	\$4,000,000	X
Products - Completed Operations Aggregate:	\$5,000,000	\$4,000,000	X
Personal And Advertising Injury:	\$0	\$0	
Each Occurrence:	\$5,000,000	\$2,000,000	X
Fire Damage:	\$0	\$0	
Medical Expense:	\$0	\$0	
<u>Automobile Liability</u>			
Expiration: 7/1/2019			
	All Owned Autos	Any Auto	
	Hired Autos	not provided	X
	Non-Owned Autos	not provided	X
Combined Single Limit:	\$5,000,000	\$1,000,000	X
<u>Excess/Umbrella Liability</u>			
Expiration: 7/1/2019			
Each Occurrence:	\$0	\$5,000,000	
Aggregate Limit:	\$0	\$5,000,000	
<u>Workers Compensation/Employers Liability</u>			
Expiration: 7/1/2019			
Each Accident:	\$100,000	\$100,000	
Disease - Policy Limit:	\$500,000	\$100,000	X
Disease - Each Employee:	\$100,000	\$500,000	
<u>Liability 1</u>			


Notifications (Show All)

The following letters were issued:

Jun 07 2018 - Renewal Letter

Do you have an updated Certificate? Click the button below to submit a Certificate.

Certificate Submittal



[Log out](#)

STATUS BY PROJECT

AM BEST

CANCELLED

INSURED

COMPLIANT

NON-CO

COVERAGES

SUMMARY PROBLEMS

EXPIRATION

SPECIAL ISSUES

MISSING P

Dashboard

Select a Project

Add a Contract

Locate a Contract

Summary c

<

Summary of Certificates

>

**This report displays detailed Certificate of Insurance information for a selected Insured. Any items shown in red are deficient.**

Thursday, August 30, 2018

- Simple View
- Certificate Images
- Documents

Insured:	<u>The Morganti Group, Inc.</u>		Insured ID:	R-2013-0663-PBC_M-28	
Status:	Compliant				
ITS Account Number:	PLC3091				
Project(s):	Palm Beach County - Airports Planning and Development - (Active)				
Insurance Policy	Required	Provided	Override		
<u>Builder's Risk</u>	Loss Payee	Loss Payee			
Expiration: 5/6/2019	All Risk, Replacement Cost and Completed Value Form Coverage	All Risk, Replacement Cost and Completed Value Form Coverage			
	Occupancy Endorsement	Occupancy Endorsement			

Notifications

**There were no deficiency letters issued.**

Do you have an updated Certificate? Click the button below to submit a Certificate.

Certificate Submittal

PALM BEACH COUNTY INTERNATIONAL AIRPORT  
PBI Terminal Improvements - CMR

The Morganti Group  
PB NO: PB 12-14  
CONTRACT HISTORY

CONTRACT APPROVED ON: 6/4/2013  
RESOLUTION NO: R-2013-0663  
CONTRACT TIME: 2 Yrs with an option of 3 - 1yr renewals  
Amendment 7: Executed on May 5, 2015 for 1 additional year (R2015-0550)  
Amendment 9 (Task M19): Executed on 5/3/16 for the second year renewal (R2016-0557)  
Amendment 11: Executed on 5/2/17 for third and final renewal (R-2017-0538)

Expiration  
6/3/2015  
6/3/16  
6/3/17  
6/3/18

REF DOC	DESCRIPTION	TIME(Cal Days)	NTP	Substantial Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	1 CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	LEAD DEPT APPROVAL	CRC APPROVAL	BCC APPROVAL	STATUS	TASK CLOSED
Amendment 1	Task M1 Building 3400 Interior Improvements-GMP	180	7/11/13	1/6/14	\$1,130,000.00						\$1,130,000.00	July 2 2013 Board Meeting (R2013-0820)	
	CO No 1 Tenant Improvements to Server Room	0				\$33,200.00	\$33,200.00				\$33,200.00	Nov 19 Board Meeting due to Budget Transfer	
	GMP Adjustment	0				-\$37,613.42		\$1,125,676.58		-\$37,613.42			8/06/14 CRC
Amendment 2	Task M2 Emergency Phone System - GMP	70			\$100,000.00						\$190,000.00	July 18, 2013 Board Meeting (R2013-0806)	
	GMP Adjustment					-\$7,141.00		\$182,859.00		-\$7,141.00			3/5/14 CRC
Task M3 (work order)	PBI Interior Signage	266	6/28/13	3/20/14	\$97,240.00				\$97,240.00			Approved on 6/24/13	
	CO No 1	90				\$1,483.00	\$1,483.00			\$1,483.00		12/18/13 CRC	
	CO No 2	86					\$0.00				86 Cal Day time extension for a total of 264 days R-2014-0672		
	GMP Adjustment					(\$6,500.00)		\$92,223.00		-\$6,500.00			7/8/2014 CRC
Amendment 3	Task M4 Traffic Deck Coating	180	8/11/13	3/6/14	\$519,242.00						\$510,242.00	Approved on 9/10/13 (R 2013-1150)	
	CO No 1	30		4/8/14		\$8,954.00	\$38,954.00		\$8,954.00			Approved on 3/25/14	
	GMP Adjustment					(\$5,827.45)		\$522,368.55		-\$5,827.45			CRC 6/11/14
Amendment 4	Task M6 Airport Overflow Lot	75	11/19/13	2/1/14	\$400,000.00						\$400,000.00	11/19/13 Board Meeting (R2013-1030)	
	CO No 1	25		2/26/14	\$0.00		\$1,225.00		\$0.00			Approved 6/3/14	
	GMP Adjustment					(\$7,758.50)		\$392,241.50		-\$7,758.50			CRC 8/27/14
Amendment 5	Task M5 Security Improvements	460	6/23/14	9/25/15	\$4,726,000.00						\$4,726,000.00	Board Meeting on 6/3/14 R-2014-0768	
	CO #1	185		3/28/16		\$148,365.00					\$148,365.00	Approved by Board on Feb 9 R2016-0153	
	CO #2	25		4/22/16		\$67,514.00	\$97,514.00			\$67,514.00		Approved by CRC on 3/9/16	
	CO #3	60		6/21/16		\$22,303.00	\$94,303.00	\$4,964,182.00		\$22,303.00			
	CO #4	484		10/18/17		\$0.00					\$0.00	8/14/18 Board meeting	
	GMP Adjustment												

PALM BEACH COUNTY INTERNATIONAL AIRPORT  
PBI Terminal Improvements - CMR

The Morganti Group  
PB NO: PB 12-14  
CONTRACT HISTORY

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RESOLUTION NO: R-2013-0663  
CONTRACT TIME: 2 Yrs with an option of 3 - 1yr renewals  
Amendment 7: Executed on May 5, 2015 for 1 additional year (R2015-0550)  
Amendment 9 (Task M19): Executed on 5/3/16 for the second year renewal (R2016-0557)  
Amendment 11: Executed on 5/2/17 for third and final renewal (R-2017-0538)

Expiration  
6/3/2015  
6/3/16  
6/3/17  
6/3/18

REF DOC	DESCRIPTION	TIME(Cal Days)	NTP	Substantial Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	<sup>1</sup> CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	LEAD DEPT APPROVAL	CRC APPROVAL	BCC APPROVAL	STATUS	TASK CLOSED
	Task M7 Building 2400 - not authorized												
Amendment 6	Task M8 Surface Friction Course	00 00	8/11/2014	12/8/14	\$237,000.00						\$237,000.00	Approved on 9/9/14 R2014-1285	
	GMP Adjustment			11/19/15		(\$22,578.18)		\$214,421.82		-\$22,578.18			CRC 7/22/15
	Task M9 Part 130 Improvements-void				not issued								
Task M10	Task M10 Frontier Airlines Office	30	10/22/14	11/21/14	\$22,726.00				\$22,726.00			Approved on 10/21/14	
	GMP Adjustment			11/21/14		(\$3,165.00)		\$19,561.00		-\$3,165.00			CRC7/22/15
Task M11	Task M11 Gate Podium Demolition	**	10/21/14		\$23,200.00				\$23,200.00			Approved on 10/21/14	
	GMP Adjustments					(\$4,236.00)		\$18,964.00		-\$4,236.00			CRC on 1/6/16
Task M12	Task M12 ADA Queuing at Checkpoint C	30	1/22/2015	2/20/2015	\$25,000.00				\$25,000.00			Approved on 1/22/15	
						(\$3,445.00)		\$21,555.00		-\$3,445.00			CRC 8/26/15
Task M13	Task M13 Concourse B Gate Agent Desk Replacement at PBI – Gates B8, B10, B11, B12, B14	90	2/5/15	5/5/15	\$97,000.00				\$97,000.00			Approved on 1/29/15	
	CO No 1 Time Extension	45		6/10/15			\$22,500.00		\$0.00			Approved on 4/28/15	
	CO No 2 Gate B8 and Time Extension	60		8/18/15		\$43,602.80	\$73,602.80			\$43,602.80		Approved by CRC on 8/5/15	
	GMP Adjustments					(\$12,741.50)		\$127,881.30		-\$12,741.50			CRC on 1/6/16
Task M14	PIM Upgrade	180	3/28/15	9/23/15	\$54,200.00				\$54,200.00			Approved on 3/18/15	
								\$54,200.00					Not construction. Programming only. Final Payment released on 8/24/15
Amendment No 7	Contract time Extension	1 year							\$0.00			Approved on 5/05/15 R2015-0550	
Task M15	Air Handler Replacement - Preconstruction		5/21/15		\$45,000.00				\$45,000.00			Approved on 5/21/15	
								\$45,000.00					
Task M16	Concourse B Gate Podiums-Phase 2 Gates B2, B4, B6	90	9/15/15	12/13/15	\$58,230.00				\$58,230.00			Approved on 9/15/15	Substantially Complete on 11/11/15
	GMP Adjustment					(\$1,149.00)		\$57,081.00					
									-\$1,149.00				Closed by Lead on 3/29/17 (Under \$100K)

PALM BEACH COUNTY INTERNATIONAL AIRPORT  
PBI Terminal Improvements - CMR

The Morganti Group  
PB NO: PB 12-14  
CONTRACT HISTORY

<div>CONTRACT APPROVED ON: 6/4/2013 RESOLUTION NO: R-2013-0663 CONTRACT TIME: 2 Yrs with an option of 3 - 1yr renewals Amendment 7: Executed on May 5, 2015 for 1 additional year (R2015-0550) Amendment 9 (Task M19): Executed on 5/3/16 for the second year renewal (R2016-0557) Amendment 11: Executed on 5/2/17 for third and final renewal (R-2017-0538)</div> <div>Expiration: 6/3/2015 6/3/16 6/3/17 6/3/18</div>													
REF DOC	DESCRIPTION	TIME(Cal Days)	NTP	Substantial Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	1 CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	LEAD DEPT APPROVAL	CRC APPROVAL	BCC APPROVAL	STATUS	TASK CLOSED
Task M17	Concourse B Replacement of GIDS and Cameras	90	9/23/15	12/21/15	\$177,000.00					\$177,000.00		Approved by CRC on 9/23/15	
	CO No 1 W-Fi Equipment					\$41,404.00			\$41,404.00			Approved on 10/13/15	
	GMP Adjustment					(\$5,270.00)		\$213,126.00		-\$5,270.00			CRC on 3/30/16
Amendment 8 (Task M18)	Air Handler Replacement - Construction	680	12/17/15	10/26/17	\$8,250,000.00						\$8,250,000.00	12/15/15 Board Meeting R2017-1765	
	Change Order No 1 - Abatement	21		11/16/17		\$425,294.00	\$450,494.00				\$425,294.00	5/3/16 Board Meeting (R-2016-0556)	
	Change Order No 2	6		11/23/17		\$259,828.87	\$267,028.87				\$259,828.87	3/14/17 Board Meeting (R2017-0271)	
	Change Order No 3			11/23/17		\$14,722.71	\$14,722.71		\$14,722.77			Approved by the lead Dept on 8/29/17	
	Change Order No 4			11/23/17		\$96,410.79	\$96,410.79				\$96,410.79	10/3/17 Board Meeting (R2017-1473)	
	Change Order No 5-Staffing for CO 4	104		3/6/18		\$149,925.00	\$274,725.00				\$149,925.00	1/23/18 Board Meeting (R-2017-1453)	
	Change Order No 6 SEF Ductwork Plenum	36		4/11/18		\$238,769.00	\$281,969.00	\$9,434,950.37			\$238,769.00	5/16/18 Board Meeting (R2018-043)	
	Change Order No 7-VFD's in generator room	120		8/9/18									
	Emergency Generator Replacement	275	5/9/16	2/7/17	\$5,490,000.00						\$5,490,000.00	5/3/16 Board Meeting R2016-0557	
	Change Order No 1 - time	64		4/12/17	\$0.00		\$64,000.00	\$5,490,000.00		\$64,000.00			
Task M20	Gate Desk Replacement Phase 3	90	7/27/16	10/24/16	\$170,250.00					\$170,250.00			Approved by CRC 7/27/16
	Final GMP Adjustments					(\$358.00)		\$169,892.00					Final Application receive on 8/16/17
Task M21	Gate Desk Replacement Phase 3- Inserts	90			\$183,070.00					\$183,070.00			Approved by CRC 8/10/16
	Final GMP Adjustments					(\$6,868.00)		\$176,202.00					Final Application receive on 8/16/17
Amendment 10 (Task M22 )	Gate Desk Replacement Phase 3- Installation	210	10/31/16	5/28/17	\$1,698,700.00						\$1,698,700.00	10/18/16 Board Meeting R-2016-1479	
	CO No 1	124		9/29/17				\$0.00			\$0.00	12/19/17 Board meeting R2017-1887	
	Final GMP Adjustments							\$1,698,700.00			\$0.00		
Task M23	Replace CX-9702 in SallyPort	30	3/1/17	3/31/17	\$31,930.00				\$31,930.00			NTP issued on 3/1/17	
	Final GMP Adjustments					(\$654.70)		\$31,275.30					
Task M24	Network Redundancy Survey - cancelled												

PALM BEACH COUNTY INTERNATIONAL AIRPORT  
PBI Terminal Improvements - CMR

The Morganti Group  
PB NO: PB 12-14  
CONTRACT HISTORY

<div>CONTRACT APPROVED ON: 6/4/2013 RESOLUTION NO: R-2013-0663 CONTRACT TIME: 2 Yrs with an option of 3 - 1yr renewals Amendment 7: Executed on May 5, 2015 for 1 additional year (R2015-0550) Amendment 9 (Task M19): Executed on 5/3/16 for the second year renewal (R2016-0557) Amendment 11: Executed on 5/2/17 for third and final renewal (R-2017-0538)</div> <div>Expiration 6/3/2015 6/3/16 6/3/17 6/3/18</div>													
REF DOC	DESCRIPTION	TIME(Cal Days)	NTP	Substantial Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	LEAD DEPT APPROVAL	CRC APPROVAL	BCC APPROVAL	STATUS	TASK CLOSED
Task M25	Security Improvements Phase 3 (CCTV and Replacement of Controllers)-cancelled												
Task M26	PA Replacement - Preconstruction	60	1/7/18		\$41,000.00			\$41,000.00	\$41,000.00			Approved 1/17/18	
Amendment 11	Final one year extension	365	6/3/17	6/3/18							\$0.00	Approved 5/2/18 R-2017-0538	
Amendment 12 Task M27	Replace ACS Controllers	150	4/16/18	9/12/18	\$393,088.00						\$393,088.00	4/10/18 Board Meeting	
								\$393,088.00				Approved on 4/10/18 R-2018-0375	
Task M28 (Preconstruction)	Third level Improvements - Precon	60			\$28,448.00			\$28,448.00				Approved 2/8/18	
Amendment 13 Task M28	Third level Improvements - GMP	390	4/16/18	5/10/19	\$7,637,600.00						\$7,637,600.00	Approved on 4/10/18 R2018-0378	
	CO No 1	0				\$116,259.65	\$116,259.65				\$116,259.65	Approved on 6/5/18 R2018-0843	
	CO No 2	0				\$271,290.21	\$271,290.21	\$8,025,148.86			\$271,290.21	10/2/18 Board Meeting	
Task M29	CUPPS Network - Equipment	90	9/25/17	12/24/17	\$97,283.00				\$97,283.00				Substantially complete on 10/9
	Final GMP Adjustments					(\$2,104.17)		\$95,178.83					Closed-out. Non Construction project
Task M30	CUPPS Network Programming and Installation	60	10/31/17		\$61,207.00				\$61,207.00			Substantially Complete on 11/03/17	
								\$61,207.00					
Task M31	Condensate Remediation-Cancelled												

PALM BEACH COUNTY INTERNATIONAL AIRPORT  
PBI Terminal Improvements - CMR

The Morganti Group  
PB NO: PB 12-14  
CONTRACT HISTORY

CONTRACT APPROVED ON: 6/4/2013 RESOLUTION NO: R-2013-0663 CONTRACT TIME: 2 Yrs with an option of 3 - 1yr renewals Amendment 7: Executed on May 5, 2015 for 1 additional year (R2015-0550) Amendment 9 (Task M19): Executed on 5/3/16 for the second year renewal (R2016-0557) Amendment 11: Executed on 5/2/17 for third and final renewal (R-2017-0538) Expiration: 6/3/2015 6/3/16 6/3/17 6/3/18													
REF DOC	DESCRIPTION	TIME(Cal Days)	NTP	Substantial Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	<sup>1</sup> CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	LEAD DEPT APPROVAL	CRC APPROVAL	BCC APPROVAL	STATUS	TASK CLOSED
Task M32	Hurricane Irma Recovery Efforts - not construction				\$17,020.00				\$17,020.00			Approved on 12/21/17	
								\$17,020.00					
Task M33 (Preconstruction)	CC B Holdroom and Lobby Furniture-Precon				\$28,507.00			\$28,507.00	\$28,507.00			Approved on 1/24/18	
Amendment 14 Task M33	CC B Holdroom and Lobby Furniture-GMP	210	4/16/18	11/11/18	\$3,117,900.00						\$3,117,900.00	Approved on 4/10/18 (R-2018-0379)	
	CO No 1					(\$1,101,724.68)		\$2,016,175.32					
Task M36 (Preconstruction)	Parcel I Roadway - Precon				\$36,504.00			\$36,504.00	\$36,504.00			Approved on 2/08/18	
Amendment 15 Task M36	Parcel I Roadway - GMP	300	4/11/18	2/4/19	\$4,951,000.00						\$4,951,000.00	Approved on 4/10/18 (R-2018-0380)	
						\$202,476.16		\$5,153,476.16			\$202,476.16		
Task M37	Arc Flash Study Breaker Replacement	60			\$41,907.00			\$41,907.00	\$41,907.00			Approved on 5/24/18	
								\$0.00					
Total					\$40,077,262.00	\$912,748.59		\$40,990,000.59	\$559,457.77	\$612,937.76	\$23,992,824.66		

Notes:

Closed-out projects

Approval Authority for Task Authorizations (CM @ Risk) - No cumulative tracking

Document	Authority	
Task Order	Lead Dept	less than \$100,000
Task Order	CRC	\$100,000 <\$200,000
Amendment	BCC	≥ \$200,000

<sup>1</sup> Approval Authority

*Time	CO Value	Authority	Cumulative Days	Authority
	\$0-\$0,000	Lead Dept	0-30 days	Lead Dept
	\$50,001-100,000	CRC	31-90	CRC
	>\$100,001	BCC	120	BCC

Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit  
Cumulative Value - Revised as of 6/24/09

1

When the cumulative value of changes or additional work exceeds the greater of \$250,000 or 5% of the original contract then it must be brought to the board. The cumulative value is then reset to 0

Attachment No. 2

Terminal Improvement Projects - CM @ Risk					
RFP #12-14					
Date: November 20, 2012					
Marketplace: BC, PBC, MDC					
DBE Project Goal: 13% adjusted for past participation					
NAICS Description	NAICS Code	Percentage of Total	Available DBE	Total Available	Weighted Percentage
Engineering Services	541330	8.46%	142	1194	1.01%
Architectual Services	541310	2.39%	42	655	0.15%
Land Surveying & Mapping	541370				
Security Consulting Services	541690	3.16%	55	710	0.24%
Environmental Consulting Services	541620				
Insurance	524126	0.78%	0	194	0.00%
Mobilization	NA	3.34%	0	0	0.00%
Maintenance of Traffic	488190				
Landscape Services	561730				
Nursery, Garden Center & Farm Supply (Sod)	444220				
Buildings - Construction & Modification	236220	7.12%	254	787	2.30%
Water & Sewer Line & Related Structures Construction	237110	0.46%	27	154	0.08%
Power & Communications	237130	3.53%	15	80	0.66%
Electrical Power Distribution	221122	5.49%	0	11	0.00%
Electrical Contractors	238210	4.35%	77	1427	0.23%
Plumbing, Heating & Air Conditioning	238220	30.92%	56	1786	0.97%
Painting & Wall Coverings	238320	0.20%	54	736	0.01%
Building Materials/Supplies	444190	2.28%	9	676	0.03%
Tile & Terrazzo Contractors	238340	2.26%	19	328	0.13%
Fire Sprinkler	238220	0.04%	56	1786	0.00%
Other Specialty Trade Contractors	238990	1.30%	111	623	0.23%
Security Related Systems	238210	10.59%	77	1427	0.57%
Prime Contractor Markups	NA	8.37%	0	0	0.00%
Contingency	NA	4.96%	0	0	0.00%
Total		100.00%			6.63%

DOT Completed Contracts	Percentage
2011	18%
2012	21%
Median	20%
Adjustment for Past Participation	13%
DBE Project Goal	Percentage
	13%

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**BUDGET TRANSFER**  
BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA


Page 1 of 1 pages

Advantage Document Numbers:  
BGEX 083018/1792  
BGRV

Fund 4111      Airport Improvement and Development Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 09/30/2018	REMAINING BALANCE
<b><u>Expenditures</u></b>								
121-A373-6504	IOTB-Non Infrastructure	6,756,691	6,756,691	271,291	0	7,027,982	0	7,027,982
121-A900-9909	Reserves Improvement Program	14,601,542	14,601,542	0	271,291	14,330,251	0	14,330,251
Total Appropriations & Expenditures				271,291	271,291			

	Signatures	Date	By Board of County Commissioners
OFMB		9/6/18	At Meeting of
INITIATING DEPARTMENT/DIVISION			October 2, 2018
Administration/Budget Department Approval			Deputy Clerk to the
OFMB Department - Posted			Board of County Commissioners