

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

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Meeting Date: October 2, 2018	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Victim Services

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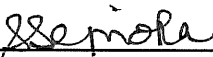
I. EXECUTIVE BRIEF

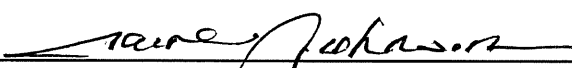
Motion and Title: **Staff recommends motion to receive and file:** two (2) Grant Adjustment Notices (GAN) #013: Training; and #014: Strategic Plan; with the US Department of Justice (DOJ), Office on Violence Against Women (OVW), Grants to Improve Criminal Justice Response Program (ICJR) (2017-WE-AX-0034), which facilitated administrative filing and approvals through August 10, 2018.

Summary: As per grant guidelines, certain expenditures and work product require approval from the OVW ICJR grant manager. The approval process is facilitated by drafting a GAN and submitting it through the OVW's Grant Management web portal. GAN #013 approved payment for the Sexual Assault Nurse Examiner Program Coordinator and sexual assault survivor to attend the International Association of Forensic Nurses Annual Conference. GAN #014 approved the Start By Believing Strategic Plan. R2014-1633 authorized the County Administrator or designee to execute future awards, contract, sub-recipient agreements and sub contracts and amendments/modifications utilizing funding from the DOJ, OVW on behalf of the Board of County Commissioners. Countywide (LDC)

Background and Justification: The DOJ, OVW awarded Palm Beach County an ICJR contract in the amount of \$900,000 that started October 1, 2017 and ends September 30, 2020. The focus of the grant is to increase collaboration among responders, build capacity for the Sexual Assault Response Team (SART), and reach underserved populations. In order to meet this need, Palm Beach County Victim Services collaborated with Aid to Victims of Domestic Abuse, Inc., Catholic Charities Diocese of Palm Beach, Inc., the Coalition for Independent Living Options, Inc., and Destiny by Choice, Inc. to maintain services and strengthen our community's coordinated response to victims of sexual violence, domestic violence, dating violence and stalking, especially in underserved marginalized communities.

- Attachments:**
- 1) Grant Adjustment Notice 013, DOJ
 - 2) Grant Adjustment Notice 014, DOJ
- =====

Recommended by:	<u></u>	<u>8/30/18</u>
	Department Director	Date

Approved By:	<u></u>	<u>9/21/18</u>
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	_____*	_____	_____	_____	_____

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes _____ No _____
Does this item include the use of federal funds? Yes X No _____
Budget Account Exp No: Fund _____ Department _____ Unit _____ Object _____
Rev No: Fund _____ Department _____ Unit _____ Rev Source _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: _____

Fund: _____

Unit: _____

*There is no additional fiscal impact associated with this agenda item.

Departmental Fiscal Review: NC [Signature] 8/20/18

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 9/7/18
OFMB EB
9/14
[Signature] 9/20/18
Contract Administration
9/18/18 TW

B. Legal Sufficiency:

[Signature] 9/20/18
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS


GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	Palm Beach County	Project Period:	10/01/2017 - 09/30/2020	GAN Number:	013
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW	Date:	07/31/2018
Grantee DUNS Number:	07-847-0481	Grant Manager:	Aisha J Battle		
Grantee EIN:	59-6000785	Application Number(s):	2017-X0247-FL-WE		
Vendor #:	596000078	Award Number:	2017-WE-AX-0034		
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking		Award Amount:	\$900,000.00	
Program Office Approvals					
*Approval Types					
<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)		<input type="checkbox"/> Publication Plan Submissions			
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software		<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems			
<input type="checkbox"/> Foreign Travel Costs		<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) <input type="text" value="Training"/>			
*Required Justification for Program Office Approvals:					
The 4-day conference will allow the SANE Coordinator & Survivor to learn and share information about forensic nursing practice and it's influences on Nursing. This training meets the goals and objectives: OVW project goal four: ^ v					
Attachments:					
Filename:		User:	Timestamp:		
IAFN Conference 2018 worksheet.docx		NBishopI	07/24/2018 4:22 PM		
2018 IAFN conference brochure.pdf		NBishopI	07/24/2018 3:46 PM		
<input type="button" value="Print"/>					
Audit Trail:					
Description:	Role:	User:	Timestamp:		
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	07/31/2018 12:09 PM		
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	07/30/2018 11:52 AM		
Attachment # <u>1</u>					
Page <u>1</u> of <u>2</u>					

I approve this non-OVW approved SANE training for continuing education for their SANE nurses. The training has been allotted for outside of their TA set aside in their approved budget. This training is accounted for in both the Project Narrative and Budget.

Submitted	PO - Grant Manager	NBishop1	07/24/2018 4:37 PM
Draft	EXTERNAL - External User	NBishop1	07/24/2018 4:22 PM
Draft	EXTERNAL - External User	NBishop1	07/24/2018 3:48 PM
Draft	EXTERNAL - External User	NBishop1	07/24/2018 3:44 PM

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US DEPARTMENT OF JUSTICE

OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	Palm Beach County	Project Period:	10/01/2017 - 09/30/2020	GAN Number:	014
Grantee Address:	301 N. Olive Avenue West Palm Beach, 33401	Program Office:	OVW	Date:	08/06/2018
Grantee DUNS Number:	07-847-0481	Grant Manager:	Aisha J Battle		
Grantee EIN:	59-6000785	Application Number(s):	2017-X0247-FL-WE		
Vendor #:	596000078	Award Number:	2017-WE-AX-0034		
Project Title:	Palm Beach County's Enhanced Response to Sexual Assault, Domestic Violence, Dating Violence and Stalking		Award Amount:	\$900,000.00	

Program Office Approvals

*Approval Types

<input type="checkbox"/> Changes in Consultant rates (in excess of \$650/day)	<input type="checkbox"/> Publication Plan Submissions
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) Strategic Plan

*Required Justification for Program Office Approvals:

This submission supports project goal 3: Develop and promote policies that enhance best practices for responding to victims. Obj. 2: Develop strategic plan for "Start by Believing" training initiative focused on improving the response to

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Attachments:

Filename:	User:	Timestamp:
SBB Strategic Plan DRAFT 7.31.18.docx	NBishop1	08/01/2018 8:55 AM

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	Krista.Blakeney-Mitchell@usdoj.gov	08/06/2018 10:44 AM
Approved-GM	PO - GAN 1st Line Supervisor	aisha.battle@usdoj.gov	08/01/2018 3:56 PM

I have reviewed and approve the Strategic Plan attached to this GAN.

Attachment # 2

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Submitted	PO - Grant Manager	NBishop1	08/01/2018 8:56 AM
Draft	EXTERNAL - External User	NBishop1	08/01/2018 8:55 AM
Change Requested	EXTERNAL - External User	aisha.battle@usdoj.gov	07/31/2018 3:11 PM
I am sending this GAN back so that the updated Strategic Plan can be attached. ^			
v			
Change Requested	PO - Grant Manager	aisha.battle@usdoj.gov	07/31/2018 3:11 PM
I am sending this GAN back so that the updated Strategic Plan can be attached. ^			
v			
Submitted	PO - Grant Manager	NBishop1	07/24/2018 4:37 PM
Draft	EXTERNAL - External User	NBishop1	07/24/2018 4:37 PM
Draft	EXTERNAL - External User	NBishop1	07/24/2018 4:28 PM
Draft	EXTERNAL - External User	NBishop1	07/24/2018 4:03 PM
Draft	EXTERNAL - External User	NBishop1	07/24/2018 4:00 PM

Attachment # 1
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