

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 2, 2018 [] Consent [X] Regular
[] Ordinance [] Public Hearing
Department
Submitted By: Community Services
Submitted For: Division of Human and Veteran Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: installation of a park bench with an engraved plaque indicating "The Tom and Ann Conner Serenity Garden", into the serenity garden at the Senator Philip D. Lewis Center (The Lewis Center), in honor of and recognition of a \$250,000 donation to The Homeless Coalition of Palm Beach County, Inc., from the estate of The Tom and Ann Conner Trust.

Summary: County PPM CW-O-044 establishes the policy for naming County-owned facilities and locations. To honor an individual or group within a County-owned facility, the individual or group must be nominated by a County Commissioner. Vice Mayor Bernard has nominated The Tom and Ann Conner Trust in recognition of their generous donation to The Lewis Center. The donation in the amount of \$250,000 will be used for housing assistance in \$5,000 increments for homeless families who are clients of The Lewis Center. The memorial bench and engraved plaque will be provided by The Homeless Coalition of Palm Beach County, Inc., at an estimated cost of \$1,200. **No County funds required.** (Division of Human and Veteran Services) Countywide (HH)

Background and Policy Issues: In 2012, The Lewis Center opened to serve as the County's first homeless resource center as part of the goals set by the Ten Year Plan to End Homelessness in Palm Beach County. It is a 66 bed facility that serves at the center of the County's Continuum of Care. Services are provided in partnership with Gulfstream Goodwill Industries, Inc. and Adopt-a-Family of the Palm Beaches, Inc. Since its inception, The Lewis Center has navigated 17,269 homeless families and individuals through various levels of assistance by dedicated caseworkers. Shelter has been provided to 6,003 individuals and families, and 2,103 families and individuals have been placed in permanent housing. The Serenity Garden is situated in the center of the facility and serves as a quiet place where clients can reflect and enjoy fresh air.

Attachments:

Recommended By: [Signature] 9/17/18
Department Director Date

Approved By: Nancy L. Bolhm
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

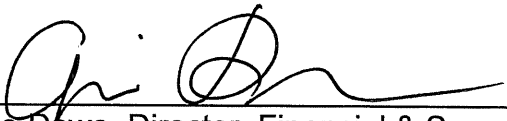
Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs					
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes ___ No X
Does this item include the use of federal funds? Yes ___ No X

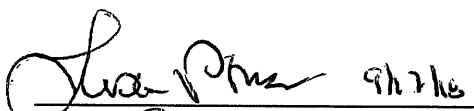

Budget Account No.:
Fund__ Dept __ Unit __ Object __ Program Code __ Program Period __

B. Recommended Sources of Funds/Summary of Fiscal Impact:
No Fiscal Impact. Donation made through The Homeless Coalition of Palm Beach County, Inc.

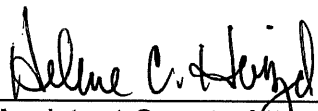
C. Departmental Fiscal Review: 
Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/17/18
OFMB EB 9/17
 9/18/18
Contract Development and Control
9/17/18

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.