

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	\$8,463	\$41,326			
External Revenues					
Program Income(County)	(\$8,463)	(\$41,326)			
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE	0	0			
POSITIONS (CUMULATIVE)	0	0			

Is Item Included in Current Budget? Yes No XX
 Does this item include the use of federal funds? Yes No XX

Budget Account No:

Fund Agency Organization Object

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fiscal impact for 2018 and 2019 represents deliverables expected to be completed in the year.

C. Departmental Fiscal Review: Michael Williams 10/15/18
 Michael Williams, Director Administrative Services

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/15/18
 OFMB 9/15/18 10/12

[Signature] 10/15/18
 Contract Dev. & Control 10/15/18 TR

B. Legal Sufficiency

[Signature] 10/15/18
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)