



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	\$38,000				
External Revenues	(\$38,000)				
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes  No   
 Does this item include the use of federal funds? Yes  No

Budget Account No: Fund 1340 Department 540 Unit 5013 Object VAR

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

C. Departmental Fiscal Review: Michael Williams 9/20/18  
 Michael Williams, Director of Administrative Services

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 10/12/18 OFMB  
 9/10/18  
 10/11/18  
[Signature] Contract Dev. & Control  
 10/12/18 TW

**B. Legal Sufficiency**

[Signature] 10/15/18  
 Assistant County Attorney

**C. Other Department Review**

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 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)