

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	4,548,088	3,248,633			
External Revenue	(4,548,088)	(3,248,633)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

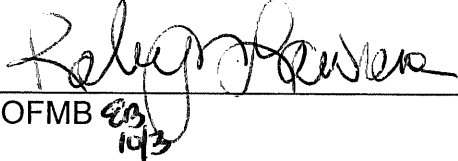
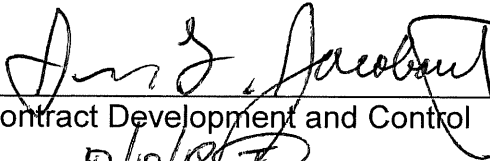
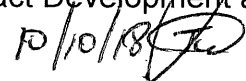
Budget Account No.:
 Fund 1010 Dept 142 Unit VAR Object VAR Program Code VAR Program Period GY19

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is the Department of Health and Human Services. No County funding is required


C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/3/18
 OFMB ²³ ₁₄₃
 10/10/18
 sp10/2 Contract Development and Control
 10/10/18 

B. Legal Sufficiency:

 10-10-18
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.