

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: October 16, 2018

Consent

Regular

Ordinance

Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

*Draft, Subject to Change*

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** Contracts for Provision of Financial Assistance with the below listed agencies, for the three (3) year period October 1, 2018, through September 30, 2021, in the amount of \$4,646,421, of which \$1,548,807 is budgeted in FY 2019 with an anticipated annual allocation of \$1,548,807 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of these contracts:

- A) Legal Aid Society of Palm Beach County, Inc., for the provision of homeless prevention services to low and moderate income Individuals at risk of homelessness, in an amount not to exceed \$100,485, of which \$33,495 is budgeted in FY 2019 with an anticipated annual allocation of \$33,495 in each subsequent fiscal year for the term of this contract;
- B) Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County, for the provision of permanent supportive housing services to chronically homeless individuals that are diagnosed with a physical or mental disability, in an amount not to exceed \$144,000, of which \$48,000 is budgeted in FY 2019 with an anticipated annual allocation of \$48,000, in each subsequent fiscal year for the term of this contract;
- C) The Lord's Place, Inc., for the provision of affordable housing services to homeless individuals and families, in an amount not to exceed \$852,741, of which \$284,247 is budgeted in FY 2019 with an anticipated annual allocation of \$284,247 in each subsequent fiscal year for the term of this contract;
- D) YWCA of Palm Beach County, Inc., for the provision of emergency shelter services to victims of domestic violence, in an amount not to exceed \$417,630, which \$139,210 is budgeted in FY 2019 with an anticipated annual allocation of \$139,210 in each subsequent fiscal year for the term of this contract;
- E) Aid to Victims of Domestic Abuse, Inc. for the provision of emergency shelter services to victims of domestic violence, in an amount not to exceed \$846,072, of which \$282,024 is budgeted in FY 2019 with an anticipated annual allocation of \$282,024 in each subsequent fiscal year for the term of this contract;
- F) Adopt-A-Family of the Palm Beaches, Inc., for the provision of permanent supportive housing to homeless families with disabilities, permanent supportive housing services to families at risk of becoming homeless and rapid rehousing services to homeless families, in an amount not to exceed \$1,144,878, of which \$381,626 is budgeted in FY 2019 with an anticipated annual allocation of \$381,626 in each subsequent fiscal year for the term of this contract; and
- G) Gulfstream Goodwill Industries, Inc., for the provision of employment focused case management services to homeless youth, in an amount not to exceed \$1,140,615, of which \$380,205 is budgeted in FY 2019 with an anticipated annual allocation of \$380,205 in each subsequent fiscal year for the term of this contract.

**Summary:** On June 19, 2018, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The contracts being recommended in this item reflect dollar amounts included in the FY 2019 budget. These contracts represent \$1,548,807 of the total FAA funding allocation of \$12,871,072 for FY 2019. Other contracts and amendments under these programs will be forthcoming upon receipt of all the required information. Kimberly Rommel-Enright, employee of Legal Aid Society of Palm Beach County, Inc. and Keisha Jackson, employee of Children's Case Management Organization, Inc., are members of the Palm Beach County HIV CARE Council. Joshua Butler, employee of Gulfstream Goodwill Industries, Inc., is a member of the Palm Beach County Homeless Advisory Board. These boards provide no regulation, oversight, management, or policy-setting recommendations regarding the agencies listed above. Disclosure of these contractual relationships at a duly noticed public meeting are being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH)

**Background and Justification:** In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.

**Attachments:** Contracts for Provision of Financial Assistance (7)

Recommended By: James E. Lee  
Department Director

9/28/18  
Date

Approved By: \_\_\_\_\_  
Assistant County Administrator

\_\_\_\_\_  
Date

