

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	\$115,000				
External Revenues					
Program Income (County)	(\$115,000)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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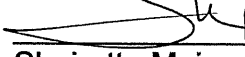
Is Item Included In Current Budget? Yes X No
 Does this Item include the use of Federal funds? Yes No X

Budget Account No.:

Fund 1100 Dept 143 Unit 7176 Object 8201 Program Code/Period


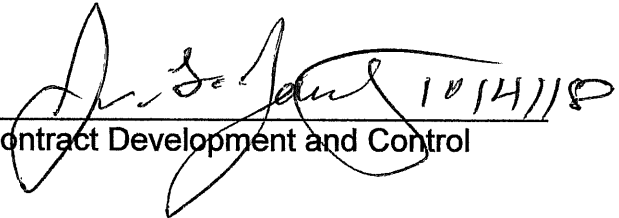
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate \$115,000 to Cutler Ridge Housing Partners, Ltd. for the Residences at Haverhill project.

C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB 9/27/18
 Contract Development and Control 10/4/18
9/27/18 9/27/18

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director