



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income	\$1,217,042				
In-Kind Match (County)					
<b>NET FISCAL IMPACT *</b>	<b>\$1,217,042</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					

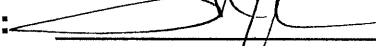
Is Item Included In Current Budget? Yes \_\_\_\_\_ No X  
 Does this item include the use of Federal funds? Yes \_\_\_\_\_ No X

Budget Account No.:

Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program Code/Period \_\_\_\_\_


**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

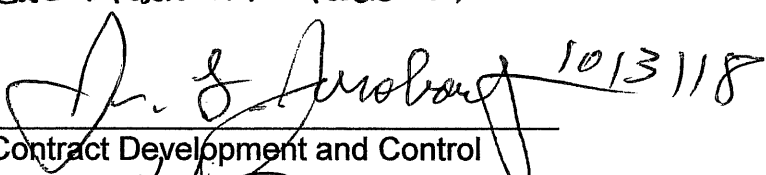
Approval of this agenda item will result in the write off of 56 loans totaling \$1,217,02 that have been deemed uncollectable.

C. Departmental Fiscal Review:   
 Shairette Major, Fiscal Manager II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**  
 \* Balance Sheet impact only - note receivable - reserve for note receivable.

  
 OFMB  
 9/24

  
 Contract Development and Control  
 10/2/18

**B. Legal Sufficiency:**

  
 Assistant County Attorney  
 10/3/16

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

List of Mortgages to Write-Off

	Address	City	Uncollected Balance	Origination Date	Maturity Date	
1	537 SE 2nd Street	Belle Glade	\$9,100.00	2/3/1984	1999	
2	329 NW 7th Avenue	Delray Beach	\$13,200.00	4/28/1983	2000	
3	pcn#00424335130280190		\$10.00	2/7/1995	2000	
4	1415 W26TH Court	Riviera Beach	\$16,444.00	10/15/1998	2000	
5	1415 w 26TH Court	Riviera Beach	\$16,444.00	10/15/1998	2000	
6	234 SW 11th Avenue	Delray Beach	\$14,300.00	8/16/1983	2000	
7	511 NW 2nd Street	Delray Beach	\$12,250.00	8/4/1981	2001	
8	5254 NW 13th Avenue	Boynton Bch	\$9,350.00	5/28/1981	2001	
9	119 SW 13th Avenue	Delray Beach	\$10,700.00	9/11/1981	2001	
10	1151 W 2nd Street	Riviera Beach	\$8,850.00	7/6/1981	2001	
11	144 NW 3rd Avenu	Delray Beach	\$11,950.00	4/28/1981	2001	
12	232 NE 7th Ave	Boynton Bch	\$8,900.00	8/12/1982	2002	
13	NW 16th Court	Boynton Bch	\$9,900.00	5/24/1982	2002	
14	1451 NW 3rd Street	Boynton Bch	\$10,000.00	8/19/1982	2002	
15	1100 W 23rd St	Riviera Bch	\$12,100.00	6/28/1983	2003	
16	133 NW 5th Avenue	Delray Beach	\$34,000.00	6/29/1983	2003	
17	1336 W 6th Street	Riviera Beach	\$12,200.00	8/24/1983	2003	
18	1318 W 25th Street	Riviera Beach	\$11,200.00	6/2/1983	2003	
19	236 SW 1st Avenue	Delray Beach	\$12,150.00	12/9/1982	2003	
20	409 Swain Blvd	Greenacres City	\$6,500.00	11/1/1991	2003	
21	725 SW Ave B	Belle Glade	\$900.73	1/27/1988	2003	
22	113 SW 9th Street	Delray Beach	\$20,850.00	10/54/1984	2004	
23	403 NW 11th Avenue	Boynton Bch	\$11,400.00	10/4/1984	2004	
24	220 SW 2nd Ave	South Bay	\$6,259.00	11/16/1983	2004	
25	1 Pineapple Drive	West Palm Beach	\$8,530.11	11/7/1985	2005	
26	1 Pineapple Drive	West Palm Beach	\$34,236.15	11/7/1985	2006	
27	535 Cypress Dr	Lake Park	\$6,991.77	2/27/1998	2008	
28	732-740 Joe Louis Blvd	Streamline	\$196,049.81	1/20/1988	2008	
29	732-740 Joe Louis Blvd	Streamline	\$98,025.04	1/20/1988	2008	

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	Address	City	Uncollected Balance	Origination Date	Maturity Date	
30	239 NE 11th Avenue	Boynton Bch	\$1,995.00	7/1/1990	2005	
31	130 NW 9th Avenue	South Bay	\$3,180.00	9/6/1989	2007	
32	653 SW 5th St	Riviera	\$5,244.89	12/14/1988	2008	
33	6796 Bayshore Dr	Lantana	\$1,408.14	1/22/1987	2008	
34	224 NE 10th Avenue	Boynton Bch	\$3,074.38	8/2/1985	2008	
35	224 NE 10th Avenue	Boynton Bch	\$6,426.14	8/2/1985	2008	
36	205 SW 5th Street	Belle Glade	\$66,200.00	2/23/1989	2009	
37	544 SW 13th Street	Belle Glade	\$18,620.00	10/7/1999	2009	
38	637-641 1/2 SW 7th Street	Belle Glade	\$27,800.00	12/14/1988	2009	
39	2624-2840 Ave S and 1532-1540 W 33rd Street	Riviera Beach	\$139,400.00	6/8/1989	2010	
40	6930 173rd Place N	Jupiter	\$20,000.00	3/26/1996	2011	
41	1047 West 26th St	Riviera Beach	\$2,200.00	7/30/2003	2011	
42	1047 West 26th St	Riviera Beach	\$10,449.00	8/27/2003	2011	
43	295 NW 11th Avenue	South bay	\$16,935.00	7/2/2001	2011	
44	217-3rd Street	Jupiter	\$1,755.05	12/21/2001	2011	
45	521 NW 4th Street	Boynton Bch	\$12,800.00	11/4/1981	2002	
46	6266 Wauconda Way	Lake Worth	\$12,500.00	10/2001	2011	
47	1583 Singletary Ave	Pahokee	\$934.00	12/6/1999	2009	
48	736 Beech Road	West Palm Beach	\$17,100.00	3/9/1995	2010	
49	5083 Grant Lane	West Palm Beach	\$7,702.32	7/16/1997	2009	
50	1307 W 36th Avenue	Riviera Beach	\$63.08	8/29/1988	1993	
51	140 W 23rd Street	Riviera Beach	\$3,702.69	2/27/1998	2008	
52	Latona Court/Johnson St	Lake Worth	\$156,000.00	7/17/1985	2010	
53	2925 Avenue J	Riviera Beach	\$2,272.73	4/29/1991	1996	
54	417-419 SW Avenue C	Belle Glade	\$7,700.00	8/1/1977	1994	
55	1358 W 29th Street	Riviera Beach	\$27,930.24	8/30/1991	2011	
56	1365 W 6th Street	Riviera Beach	\$20,858.89	3/19/1992	2012	
			\$1,217,042.16			