

Agenda Item #: 31-6

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	October 16, 2018	[X] Consent	[
		F 7 A	-

[X] Consent [] Regular [] Ordinance [] Public Hearing

Department: Department of Housing and Economic Sustainability

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to Receive and File: the following five (5) Agreements for code enforcement services as funded under the Fiscal Year 2018-2019 Community Development Block Grant (CDBG) Program:

- A) Agreement with the City of Belle Glade for \$148,214 under the CDBG Program;
- B) Agreement with the City of Pahokee for \$39,654 under the CDBG Program;
- C) Agreement with the City of South Bay for \$28,928 under the CDBG Program;
- D) Agreement with the City of Lake Worth for \$294,477 under the CDBG Program; and
- E) Agreement with the Town of Lake Park for \$33,153 under the CDBG Program.

Summary: In accordance with County PPM CW-0-051, all delegated contracts, agreements and grants must be submitted by the initiating Department as a receive and file agenda item. The attached documents have been executed on behalf of the Board of County Commissioners (BCC) by the Director of the Department of Housing and Economic Sustainability (HES) in accordance with Agenda Item 5C-5, as approved by the BCC on July 10, 2018. The Agreement with the City of Belle Glade provided \$148,214 in CDBG funds towards the salary and benefits of (3) three full-time Code Compliance Officers. The Agreement with the City of Pahokee provided \$39,654 in CDBG funds towards the salary and benefits of (1) one full-time Code Compliance Clerk. The Agreement with the City of South Bay provided \$28,928 in CDBG funds towards the salary of (1) one full-time Code Compliance Officer. The Agreement with the City of Lake Worth provided \$294,477 in CDBG funds towards code enforcement services and related expenses. The Agreement with the Town of Lake Park provided \$33,153 in CDBG funds towards the salary of one (1) Code Compliance Officer. These are Federal CDBG funds which do not require a local match. Districts 3, 4, 6 and 7 (JB)

Background and Justification: The City of Belle Glade, the City of Pahokee, the City of South Bay, the City of Lake Worth, the Town of Lake Park have each executed an Interlocal Agreement with Palm Beach County to participate in the CDBG Program as funded by the Unites States Department of Housing and Urban Development.

Attachment(s):

- 1. Agreement with the City of Belle Glade
- 2. Agreement with the City of Pahokee
- 3. Agreement with the City of South Bay
- 4. Agreement with the City of Lake Worth
- 5. Agreement with the Town of Lake Park

Recommended E	By: Shathan Brown	9/26/18
	Department Director	Date
Approved By:	raise Johnson	10/3/18
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	\$544,426				
External Revenues	(\$544,426)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
s Item Included In Currer Does this Item include the	nt Budget? e use of Federal	\ funds? \	/es <u>X</u> /es <u>X</u>	No No	
Budget Account No.:					
Fund <u>1101</u> Dept <u>143</u>	Unit <u>1431</u> Object	ct <u>8201</u> Prog	gram Code	/Period <u>vario</u>	us/GY18
. Recommended Sou	rces of Funds/	Summary o	f Fiscal In	npact:	
Funding will be provi	ded by the Comr	munity Deve	elopment B	lock Grant Pi	rogram
. Departmental Fisca	I Povious 3	\longrightarrow	W		
. Doparamentari isca		airette Majo	r, Fiscal Ma	anager II	-
	III. <u>REVIEW</u>	COMMEN	<u>TS</u>		
. OFMB Fiscal and/o	Contract Deve	lopment ar	nd Control	Comments:	
90	747/27 99/27 99/27	\mathcal{A}	n. J.	Janob nept and Con	S 10/3((
. Legal Sufficiency:					
Assistant County Atto	10/3/8 prney				
. Other Department F	leview:				