Agenda Item #: 3x3

## **PALM BEACH COUNTY** BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY
Meeting Date: October 16, 2018 [X] Consent [ ] Regular [ ] Ordinance [ ] Public Hearing
Department:  Submitted By:  Submitted For:  Department of Public Safety  Department of Public Safety  Division of Justice Services
I. EXECUTIVE BRIEF
Motion and Title: Staff recommends motion to: A) approve the following contracts/interlocal agreement with agencies to provide adult ex-offender reentry services for the period October 1, 2018, through September 30, 2019:  1. The Lord's Place, Inc. in the amount of \$343,502; 2. Gulfstream Goodwill Industries, Inc. in the amount of \$238,494; and 3. City of Riviera Beach in the amount of \$238,499.
<b>B) approve</b> a contract with Gulfstream Goodwill Industries, Inc. for the period October 1, 2018, through September 30, 2019 in the amount of \$401,319 to provide juvenile exoffender reentry services; and
C) authorize the County Administrator or designee to execute amendments and administrative documents associated with the above contracts/interlocal agreement, or behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations.
<b>Summary:</b> Palm Beach County Division of Justice Services subcontracts with three providers to coordinate adult and juvenile reentry services to those returning to Palm Beach County from incarceration. Subcontracts were awarded through a competitive process and will ensure that the County will continue to meet the needs of those returning from incarceration. Reentry services are customized to each individual's unique needs, but include outreach services, case management, risk and needs assessments, transitional housing, employment assistance, transportation assistance and substance abuse and mental health treatment. These subcontracts are funded through ad valorem funds, JAG funding from the Department of Justice and a legislative allocation from the State of Florida, Department of Corrections. Countywide (LDC)
<b>Background and Justification:</b> Palm Beach County has developed a Strategic Plan for providing effective and coordinated ex-offender reentry services to those returning from incarceration. The programs are intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the lives of communities, victims and offenders.
Attachments:  1) Contract with The Lord's Place, Inc. 2) Contract with Gulfstream Goodwill Industries, Inc. 3) Contract with Gulfstream Goodwill Industries, Inc. for Juveniles 4) Interlocal Agreement with the City of Riviera Beach
Recommended by:    Separation   9 17 18   Department Director   Date
Approved By:  Approved By:  Assistant County Administrator  Date

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact **Fiscal Years** 2019 **2020** 2021 2022 2023 **Personal Services Operating Costs** 1,221,814 **Grants and Aids** (670,124)**Capital Expenditures External Revenues Program Income (County)** In-Kind Match (County) **Net Fiscal Impact** 551,690 **# ADDITIONAL FTE** 0 **POSITIONS (Cumulative)** 0 0 0 0 Is Item Included In Current Budget? Yes X No Does this item include the use of federal funds? Yes X Budget Account Exp No: Fund <u>1436</u> Dept.<u>662</u> Unit <u>5699/5700</u> Obj. 8101/8201 Prog. VAR Rev No: Fund 1436 Dept. 662 Unit 5699/5700 Rev. 8000/8249 Prog. VAR B. Recommended Sources of Funds/Summary of Fiscal Impact: Grant: Federal JAG Formula Grant 2017-DJ-BX-0640 \$147,611 State JAG Formula Grant (Applying for Grant Number) \$272,513 Florida Department of Corrections (B3AE2F) \$250,000 Ad Valorem \$551,690 Fund: Justice Service Grant Fund Unit: 5699 - Adult Reentry 5700 - Juvenile Reentry C. Departmental Fiscal Review: III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Dev. and Control Comments: Legal Sufficiency: C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.