Agenda Item #: 3X6

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY								
Meeting Date: October Department: Submitted By: Submitted For:	ober 16, 2018 Department of P Department of P Division of Eme	Public Sa	afety	[] []	Regular Public Hearing			
	<u>I. E</u>)	XECUTI	/E BRIEF					
executed agreement (FDEM) to receive improve and enhance operational support 1. State-funded amount of \$1 (EMPA) Grance 2. Federally-funded	nts with the State grant funding for ance emergency to maintain state of Grant Agreemer 15,806 for the Ement; aded Sub award and the amount of \$2.500 for the second control of \$2.500 for the amount of \$2.500 for the amoun	e of Flother the perion managerequired int (19-Bargency and Grain for the perion for the period	orida, Division od July 1, 201 ement plans programs: G-21-10-60-01 Management	of Em 18 thro and p I-112) Prepar (18-FG	le the following two (2 nergency Management ugh June 30, 2019, to rograms and provide for FY2018-19 in the edness and Assistance 6-AF-10-60-01-098) for agement Performance			
Preparedness and	Assistance Fund	to adjus	t the EMPA gr	ant aw	ergency Managemen vard by \$89,354 to the o the actual award o			
federally funded, partial with the funds being Management. These plans and programs consistent with the State be used to further e County. R2012-1 Administrator, or description. The Emergency Managyears or the level	ssed through the g distributed to the general of the seed of the s	State (C e Public I to enha- rational s nsive Em cy planning ember 2 e these a revenue he last	FDA # 97.042) Safety Departrance and improsupport to main ergency Manang, response, and a match at the funding averifiscal year.	nent's ove en htain singemer mitigat ve aut behalf rage for dolla	nile the EMPG grant is grants recur annually Division of Emergency management ate required programs of Plan. The grants will son and recovery in the hority to the County of the Board of County of the Board of County of the last three fiscal or for dollar match is in the County budget			
Background and J	ustification: Con	tinued o	n page 3					
Attachments: 1) State-funded Gra 2) Federally-funded 3) Budget Amendme	Sub award and G			PG Gr	ant			
Recommended by:		nt Direc	tor		9)\7/\8 Date			
Approved By:	Assistant	County	Administrator	<u>—</u>	9/2/18 Date			

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures					
Operating Costs	\$388,386				
External Revenues	(\$388,386)	1			
Program Income (County)	(ψοσο,σσο)				
In-Kind Match (County)		114 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
, ,,					
Net Fiscal Impact	\$*				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included In Cur Does this item include	rent Budget? Yes the use of federal funds	No _ ? Yes _			
Budget Account Exp No Rev No	o: Fund <u>1428</u> Dept <u>662</u> o: Fund <u>1428</u> Dept <u>662</u>	Units <u>5233/</u> Units 5233/	<u>5234</u>	<u>'arious</u> 3429/3128	
Units: EM F Grants: EM F	Preparedness & Assistant Preparedness & Assistant Preparedness & Assistant Preparedness & Assistant Performance Grant (EMP) for the EMPA grant is exall years of County genetal years of County geneta	estimated at ral revenue or the EMPC will be procent for grant awa	deral State and \$2,277,925 be funding of the grant is \$272 be output budget.	Emergency 2,580 (dollar Since both	•
A. OFMB Fiscal and/or	Contract Dev. and Con	trol Comme	ents:		
ОГМВ	9/2018 1919 509/19	Contra	ct Administra	191251 tion)8
B. Legal Sufficiency Assistant County	n 9/24/18	4/2	4/18 70		
C. Other Department Re	eview:				
Department Dire	ector				

This summary is not to be used as a basis for payment.

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Background and Justification: The EMPG grant is provided by the Department of Homeland Security to the State of Florida in a lump sum. This sum is equally distributed to all Florida counties. EMPG funding is used to enhance organizational activities, fund planning, training, and equipment costs. The EMPA Trust Fund provides grant funds to all counties in the State of Florida on the basis of population. Funding comes from a surcharge on property insurance policies. The funding provides assistance to counties to enhance their ongoing Emergency Management Programs in accordance with the requirements of Florida Statute 252, The Emergency Management Act. As a condition of the grant funds, each county agrees to complete work items approved by the State. These work items not only address the general programmatic areas of Emergency Management (i.e.; preparedness, response, mitigation, and recovery), but also include important areas of planning, training, exercises, logistics, and maintenance of mutual aid agreements. Each of these areas are already addressed by the Division of Emergency Management and the funding will be utilized to enhance and improve these existing plans and programs.