

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

FUND Local Government One-Cent Infrastructure Surtax Fund

BGEX 360-080918*1725

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/15/18	REMAINING BALANCE
<u>EXPENDITURES</u>								
<u>Northtree (Residential Roads)</u>								
3950-361-1626-6554		0	0	100,000	0	100,000	0	100,000
<u>Reserves</u>								
3950-361-9900-9908		1,106,605	856,605		100,000	846,605	0	846,605
TOTALS				100,000	100,000			

SIGNATURE

DATE

By Board of County Commissioners

Engineering & Public Works

Alii Kovalainen

10/15/18

At Meeting of _____

Administration / Budget Approval

OFMB Department – Posted

**Deputy Clerk to the
Board of County Commissioners**