

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2312 Object 6600

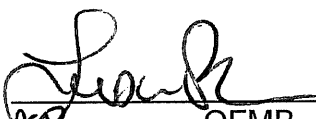
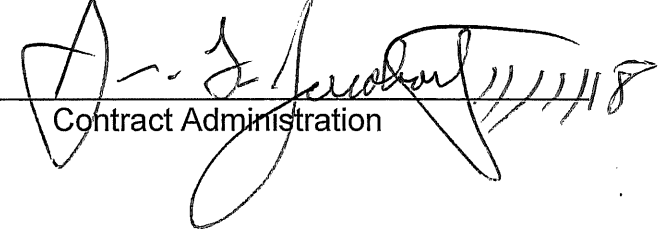
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB 10/30	10/30/18 9/10/30	 _____ Contract Administration 11/18
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B. Legal Sufficiency:



 Assistant County Attorney
 11/2/18

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3DD-4**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

**MB/SA 6-0
PB abs**

Meeting Date: March 14, 2017 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

APPROVED

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF MAR 14 2017

[Signature] D.C.
MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Letter of Donation from the Palm Beach County Police Athletic League, Inc., for a donation in the amount of \$44,000 for a one year period; and **B) Approve** a budget amendment in the amount of \$44,000 in the Sheriff's Grant Fund.

Summary: On December 22, 2016, the Palm Beach County Police Athletic League, Inc. (PAL) provided a Letter of Donation to the Palm Beach County Sheriff's Office (PBSO) to fund the first year salary of a Recreation Specialist who will be assigned to the Westgate Community Center where PAL will be collaborating with Palm Beach County Parks and Recreation to provide recreational and educational programming at the Westgate Gymnasium. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The Palm Beach County Police Athletic League is a non-profit organization which endeavors to build partnerships between youth, law enforcement, and the community through recreational and educational programs designed to encourage, enhance and develop good citizenship, and improve the quality of life in Palm Beach County. There is no contract number associated with this award.

Attachments:

- 1. Budget Amendment
- 2. Letter of Donation

RECOMMENDED BY: *[Signature]*
DEPARTMENT DIRECTOR

2/22/17
DATE

APPROVED BY: *pat* *[Signature]*
COUNTY ADMINISTRATOR

3/6/17
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	\$ 44,000				
External Revenues	(\$44,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2312 Object 6600

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Letter of Donation from PBC Police Athletic League provides \$44,000 to the Palm Beach County Sheriff's Office to support the hire of a full time Recreation Specialist over a one year period. There is no match associated with this award.

FY17 PBC Police Athletic League	<u>\$44,000</u>
Total Program Budget	\$44,000

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><i>[Signature]</i> <u>2/25/17</u> OFMB Ex 2/24 MD 2/28</p>	<p><i>[Signature]</i> <u>3/3/17</u> Contract Administration 3/2/17</p>
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B. Legal Sufficiency:

[Signature] 3/16/17
 Assistant County Attorney

C. Other Department Review:

 Department Director

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2312 Object 6600

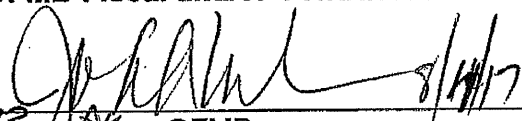
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B. Recommended Sources of Funds / Summary of Fiscal Impact:


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III. REVIEW COMMENTS

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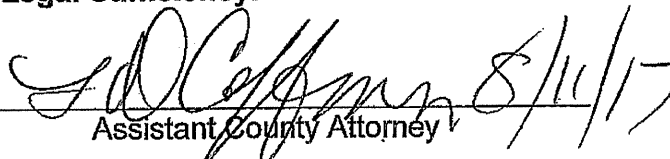


OFMB
8/11/17



Contract Administration
8/18/17

B. Legal Sufficiency:



Assistant County Attorney
8/11/17

C. Other Department Review:

Department Director

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