Agenda Item No. 3CC - 2

### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: Nove	mber 20, 2018	[x]	Consent	[	]	Regular	
Department:		[]	Ordinance	Ľ	]	Public Hearing	
Submitted By: Submitted For:			<u>Sheriff's Office</u> Sheriff's Office				

### ١. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 2, dated August 29, 2018, with the Office of National Drug Control Policy to provide an additional \$18,704 in grant funds for the Palm Beach County Narcotics Task Force; and B) Approve a budget amendment of \$18,704 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$47,639 on April 10, 2018 (R-2018-0593). The BOCC accepted grant modification #1 award on July 10, 2018 (R-2018-1051) which provided \$88,473 in additional grant funding. This Grant Modification #2 will provide an additional \$18,704 in reimbursable funding. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

### **Attachments:**

- 1. Budget Amendment
- 2. Grant Modification #2
- 3. R-2018-0593
- 4. R-2018-1051

**RECOMMENDED BY:** 

DEPARTMENT DIRECTOR

DATE DATE

APPROVED BY:

COUNTY ADMINISTRATOR

## II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

Fiscal Years	<b>20</b> 19	2020	2021	2022	2023
Capital Expenditures Operating Costs	0 \$18,704				
External Revenues Program Income	(\$18,704)				
(County) In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	t Budget: Y	ES	NO	X	
Budget Account No.: Fund	1152 Agenc	y <u>160</u> O	rg <u>2333</u>	Object <u>3</u>	129
Я	Reporting Cate	gory			
Does this item include the	use of federal	funds: Yes	X	No	
B. Recommended So High Intensity Drug National Drug Contr	Trafficking Are	a (HIDTA) Pro	ogram grant	t is funded three	ough the Office of with this award.
Palm Beach Narcoti Palm Beach Narcoti Palm Beach Narcoti Total Program Budg	cs Task Force cs Task Force	FY2018 Supp	olemental A olemental A	\$ 47,9 ward 1 \$ 88,4 ward 2 <u>\$ 18,</u> <sup>-</sup> \$154,	473 704
	<u>111</u>	REVIEW CO	<u>OMMENTS</u>		
A. OFMB Fiscal and/c	or Contract Ad	Iministration	Comments	5:	1
AD OFMB	1231he	SP 10/30	Contr	act Administr	ation 11/1/1/
B. Legal Sufficiency:	Λ				
Assistant	Apty Attorney	<u>11  2 18</u>	>		
C. Other Department	, Review:				

Department Director

This summary is not to be used as a basis for payment.



### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1

### FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

BGEX 103018\*271

BGRV 103018+63

-1

ACCT.NUMBER		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Revenues</u>								
Palm Beach County Na	arcotics Task Force FY18							
160-2333-3129	Federal Grant - Other Public Safety	0	47,639	18,704	0	66,343		
	TOTAL REVENUES	8,002,075	\$8,002,075	\$18,704	\$0	8,020,779		
						r		
Expenditures								
Palm Beach County Na	arcotics Task Force FY18							
160-2333-9498	Transfer to Sheriff's Fund 1902	0	47,639	18,704	. 0	66,343		
	TOTAL EXPENDITURES	8,002,075	\$8,002,075	\$18,704	\$0	8,020,779		
	Υ.							
			/					
Palm Beach County Sh	neriff's Office	Signatures		Date			By Board of County Co At Meeting of 11/20/18	
,, <b>.</b> , <b>.</b> ,				/ 11	nll 8		At weeting of 11/20/16	
INITIATING DEPARTN	/ENT/DIVISION	<u> </u>	<u> </u>	111	14118	-		
Administration/Budge	et Department Approval	Jua-K		11)5)	16		Deputy Clerk to the Board of County Comm	lissioners
OFMB Department - P	Posted	~						



### August 29, 2018

Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G18MI0011A has been increased and now totals \$154,816.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Richelle Perazich at (202) 395-5525.

Sincerely,

Michael K. Gottlie B

Michael K. Gottlieb Associate Director

Enclosures

	ecutive Office of the President fice of National Drug Control Policy	AWARD Grant	Page 1 of 1					
1.	Recipient Name and Address		3.470.011.4					
1.	Chief Operating Officer Director George	4. Award Number: G18MI0011A						
	Forman	5. Grant Period: From 01/01/2018 to 12/31/2019						
	Palm Beach County Sheriff's Office							
	3228 Gun Club RD							
	West Palm Beach, FL 33406-3001							
2.	Total Amount of the Federal Funds Obligated: \$154,816	6. Federal Award Date: 8/29/2018	7. Action					
2A.	Budget Approved by the Federal Awarding Agency \$154,816	8. Supplement Number	2 Initial					
			XSupplemental					
3.	CFDA Name and Number:	9. Previous Award Amour	nt: \$136,112.00					
	High Intensity Drug Trafficking Areas Program - 95.001							
3A.	Project Description	10. Amount of Federal Funds Obligated by this Action: \$18,704.00						
	High Intensity Drug Trafficking Areas (HIDTA) Program	<ul><li>11. Total Amount of Federal Award: \$154,816.00</li></ul>						
12.	The above grant is approved subject to such con Grant.	ditions or limitation as are	set forth in the original					
13.	Statutory Authority for Grant: Public Law:115-	141						
	AGENCY APPROVAL	RECIPIEN	T ACCEPTANCE					
14.	Typed Name and Title of Approving Official	15. Typed Name and Tit	tle of Authorized Official					
	Michael K. Gottlieb	George Forman						
	Associate Director							
	Office of National Drug Control Policy	Palm Beach County	Sheriff's Office					
16.	Signature of Approving ONDCP Official	17. Signature of Authori						
	Michael K. YottlieB		1/2,118					
	AGENCY USE ON							
18.	Accounting Classification Code	19. HIDTA AWARD	nan an an an Arlan ann an Arlan an Arlanda an					
	DUNS: 182809921	OND1070DB1819XX	OND6113					
	EIN: 1596000789A2	OND200000000	OC 410001					
		ЛD: 60025						

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# Initiative Cash by HIDTA

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FY 2018

HIDTA	Agency Name	Initiative	Cash	Туре	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	136,112.00	Investigation	G18MI0011A
		Violent Crimes and Drug Trafficking Organization	18,704.00	Investigation	G18MI0011A
	Agency Total : Palm Beach County Sheriff's Office				· · · · · · · · · · · · · · · · · · ·

Total

154,816.00

2 8

8/29/2018 1:27:38 PM

# **Budget** Detail

### 2018 - South Florida

Initiative - Violent Crimes and Drug Trafficking OrganizationInvestigationAward Recipient - Palm Beach County Sheriff's Office (G18MI0011A)Resource Recipient - SharedIndirect Cost: 0.0%Current Budget (net of reprogrammed funds)\$18,704.00OvertimeQuantityOvertime\$18,704.00\$18,704.00\$18,704.00\$18,704.00\$18,704.00

Total Overtime Total Budget

8/29/2018 1:27:39 PM

\$18,704.00

PB/MCB7-0 Agenda Item No. 3CC-3 Y RADIB-0593 SIONERS

### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: Apri	l 10, 2018	[×]	Consent	 []	Regular
Department: Submitted By: Submitted For:			Ordinance <u>Sheriff's Office</u> <u>Sheriff's Office</u>	[]	Public Hearing

#### **EXECUTIVE BRIEF** 1.

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$47,639 for the Palm Beach Narcotics Task Force, for the period of January 1, 2018 through December 31, 2019; B) Approve a budget amendment of \$47,639 in the Sheriff's Grant Fund.

Summary: On March 7, 2018, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

Attachments:		
1. Budget Amendment 2. Executed Grant Award		
RECOMMENDED BY:	MENT DIRECTOR	3127118 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	4/2/18 DATE

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т. т. н<sup>.</sup>

Five Year Summary of Fiscal Impact:

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Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures Operating Costs	0 \$47,639				
External Revenues Program Income (County)	(\$47,639)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current	t Budget: YE	ES	NO	Χ	
Budget Account No.: Fund	1152 Agency	160	Org <u>2333</u>	Object	3129
R	eporting Categ	lory	- ·		
Does this item include the u	use of federal f	unds: Yes	<u> </u>	No	
B. Recommended Sou High Intensity Drug 7 National Drug Contro	Frafficking Area	a (HIDTA) P	rogram grant i	s funded th	
Palm Beach Narcotic Total Program Budge		FY2018		<u>\$47.</u> \$47,	
	<u>III</u>	REVIEW C	OMMENTS		
A. OFMB Fiscal and/o	r Contract Adı	ministratio	n Comments:	А	
AND Prive AND OFMB 3/29	3)2alis (200) 3halis		- Contra	Ct Administ	ration 3/30/18
B. Legal Sufficiency: Assistant/Sol	nty Attorney			10 110 000	
/ C. Other Department F	Review:				
Depart	ment Director				

This summary is not to be used as a basis for payment.

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			Agenda Item No. 3CC-1				
		BOARD OF	M BEACH CO COUNTY COM NDA ITEM SUN	MISSIONEF	MCB/PB R-2018-10	7-0	
Meeting Date: July 1	0, 2018	[×]	Consent	[]	Regular	<u>.</u>	
		<b>[</b> ]	Ordinance	[]	Public Hearing		
Department:		a a la Casanta a		_			
			Sheriff's Office		•		
Submitted For:	Palm Be	ach County	Sheriff's Office	2	· ·		

### I. <u>EXECUTIVE BRIEF</u>

**Motion and Title: Staff recommends motion to: A) Receive and File:** Grant Modification 1, dated May 29, 2018, with the Office of National Drug Control Policy to provide an additional \$88,473 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$88,473 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$47,639 on April 10, 2018(R-2018-0593). This Grant Modification #1 will provide an additional \$88,473 in reimbursable funding. There is **no match requirement** associated with this award. <u>Countywide</u> (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

### Attachments:

- 1. Budget Amendment
- 2. Grant Modification #1
- 3. R-2018-0593

**RECOMMENDED BY:** 

DEPARTMENT DIRECTOR

APPROVED BY:

DATE

COUNTY ADMINISTRATOR

## A. Five Year Summary of Fiscal Impact:

Fisca	al Years	2018	2019	2020	2021	2022
	tal Expenditures rating Costs	0 \$88,473				
	ram Income	(\$88,473)				
• •	nd Match (County)	· 0				
Ν	et Fiscal Impact	0			•	
P	Additional FTE ositions nulative)	0. •				
ls Ite	m Included in Current B	udget: YE	S			
Budge	et Account No.: Fund 11	52 Agency	Org	2333	_ Object _31	29
•	Rep	orting Catego	ory			
Does	this item include the use	e of federal fu	nds: Yes	X	No	
В.	Recommended Source High Intensity Drug Tra National Drug Control I	afficking Área	(HIDTA) Prog	ram grant is	funded thro	
	Palm Beach Narcotics Palm Beach Narcotics Total Program Budget			emental Awa	\$ 47,6 rd 1 <u>\$ 88,4</u> \$136,1	<u>73</u>
		<u>111</u>	REVIEW COI	<u>MMENTS</u>		
A.	OFMB Fiscal and/or C	Contract Adm	ninistration C	omments:	0	
C	Viva Ponca 150 OFMB	Clinhs Dully		A-Se Contrac	Administra	<u>(d) 9))</u> titon
В.	Legal Sufficiency:	1	I )			
	Assistant County	Attorney	1/21/8			
C.	Other Department Re	view:				

Department Director

This summary is not to be used as a basis for payment.