

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$18,704				
External Revenues	(\$18,704)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X No _____

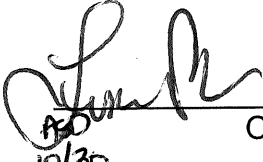
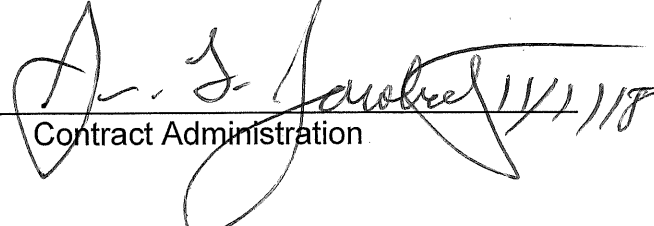
B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.


Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	\$ 88,473
Palm Beach Narcotics Task Force FY2018 Supplemental Award 2	<u>\$ 18,704</u>
Total Program Budget	\$154,816

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


10/30/18 OFMB 5/10/30

11/1/18 Contract Administration

B. Legal Sufficiency:


11/2/18
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

19- 0164

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

BGEX 103018*271
BGRV 103018*63

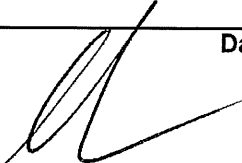
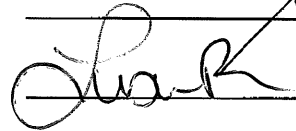
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach County Narcotics Task Force FY18								
160-2333-3129	Federal Grant - Other Public Safety	0	47,639	18,704	0	66,343		
	TOTAL REVENUES	8,002,075	\$8,002,075	\$18,704	\$0	8,020,779		
Expenditures								
Palm Beach County Narcotics Task Force FY18								
160-2333-9498	Transfer to Sheriff's Fund 1902	0	47,639	18,704	0	66,343		
	TOTAL EXPENDITURES	8,002,075	\$8,002,075	\$18,704	\$0	8,020,779		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	11/14/18
	11/15/18

By Board of County Commissioners
At Meeting of 11/20/18

Deputy Clerk to the
Board of County Commissioners



August 29, 2018

Chief Operating Officer Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G18MI0011A has been increased and now totals \$154,816.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

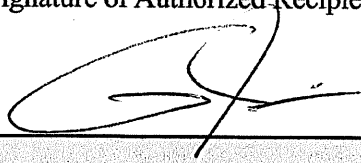
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Richelle Perazich at (202) 395-5525.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
Associate Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G18MI0011A	
		5. Grant Period: From 01/01/2018 to 12/31/2019	
2. Total Amount of the Federal Funds Obligated: \$154,816	6. Federal Award Date: 8/29/2018	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
2A. Budget Approved by the Federal Awarding Agency \$154,816	8. Supplement Number 2		
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$136,112.00		
3A. Project Description <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$18,704.00		
	11. Total Amount of Federal Award: \$154,816.00		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law:115-141			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official George Forman Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date  9/21/18	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB1819XX OND6113 OND2000000000 OC 410001 JID: 60025	

Initiative Cash by HIDTA

FY 2018

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	136,112.00	Investigation	G18MI0011A
		Violent Crimes and Drug Trafficking Organization	18,704.00	Investigation	G18MI0011A
	Agency Total : Palm Beach County Sheriff's Office		154,816.00		
Total			154,816.00		

Budget Detail

2018 - South Florida

Initiative - Violent Crimes and Drug Trafficking Organization

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G18MI0011A)

Resource Recipient - Shared

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)

\$18,704.00

Overtime	Quantity	Amount
Overtime		\$18,704.00
Total Overtime		\$18,704.00
Total Budget		\$18,704.00

PB/NCB 7-0

Agenda Item No. 3CC-3

R2018-0593

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 10, 2018 Consent Regular

 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$47,639 for the Palm Beach Narcotics Task Force, for the period of January 1, 2018 through December 31, 2019; **B) Approve** a budget amendment of \$47,639 in the Sheriff's Grant Fund.

Summary: On March 7, 2018, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G18MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

RECOMMENDED BY: _____ 3/27/18
DEPARTMENT DIRECTOR DATE

APPROVED BY: W. Baker _____ 4/2/18
COUNTY ADMINISTRATOR DATE

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Capital Expenditures	0				
Operating Costs	\$47,639				
External Revenues	(\$47,639)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2333 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2018	\$47,639
Total Program Budget	\$47,639

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u> Lisa Ponce </u> ASD 3/29</p>	<p>OFMB</p>	<p>3/29/18 <u> (AS) 3/29/18 </u> 3/28</p>	<p><u> Jan J. Jacobson </u> Contract Administration 3/30/18 <u> (m) </u></p>	<p>3/30/18</p>
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B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

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Capital Expenditures	0				
Operating Costs	\$88,473				
External Revenues	(\$88,473)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

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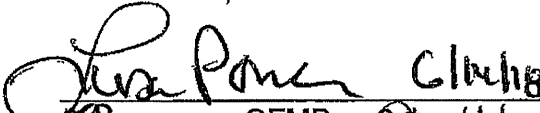
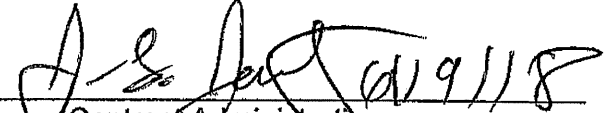
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Palm Beach Narcotics Task Force FY2018	\$ 47,639
Palm Beach Narcotics Task Force FY2018 Supplemental Award 1	\$ 88,473
Total Program Budget	\$136,112

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



 OFMB 6/14 9/13 Contract Administration 6/19/18
MSD 6/14

B. Legal Sufficiency:


 Assistant County Attorney 6/21/18

C. Other Department Review:

Department Director

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