PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	November 20, 2018	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Facilities Development	& Operations	
	I. <u>E</u> X	XECUTIVE BRIEF	
Motion and Title:	Staff recommends motion to	o approve:	
A. Annual contract	for HVAC with Cedar Electr	ro-Mechanical, Inc. thr	ough January 12, 2019; and
			acts by \$2,000,000 for a total cumulative on a continuing contract basis.
one (1) year, with for This contractor now become pre-qualified quantity contracts we also requesting the contract of HVAC services awarded as work of contractors. Since Small Business Ent Mechanical, Inc. is a on each work order.	Four (4) renewal options each vioins the list of five (5) alread and join the bidding pool with a cumulative maximum vacumulative value limit be increased the current and anticipal associated with repairs, improveders on a lump-sum, competite beginning of this annual erprise (SBE) participation grant SBE, as well as a Palm Beau and SBE, as well as	a for a period of one (1 eady prequalified contrat any time during the value of \$6,500,000 acreased by \$2,000,000 for ated new projects required ovements and renovation etitively quoted basis a contract, the County are goal established by the each County business. Statively for each work	ual HVAC contract for an initial term of) year, at the sole option of the County. ractors for a total of six (6). Firms may term or renewals. These are indefiniteoss all pre-qualified contractors. Staff is or a total cumulative value of \$8,500,000 ared to be completed. The work consists ons to County properties. Work is to be among the pool of six (6) pre-qualified warded \$6,015,465 in work orders. The SBE Ordinance is 15%. Cedar Electro-BE actual participation will be identified order issued. Current cumulative SBE nents) Countywide (LDC)
renovations to Cour contractors as three Mechanical, Inc. su five (5) previously p	iginally pre-qualified to provi ty properties and since appro (3) of the original contractory bmitted a pre-qualification pater prequalified contractors for thi	ide HVAC services assival, the number of partiors were removed due ackage that met the estatis contract. Projects are	pre-qualification in 2015 and eight (8) sociated with repairs, improvements and icipating contractors is now only five (5) to lack of participation. Cedar Electroablished criteria and now joins the list of bid among the pre-qualified participants ed basis among the pool of pre-qualified
Attachments: Contract			

Contracts are more than 100 pages and may be viewed in Minutes.

II. FISCAL IMPACT ANALYSIS

A. Fiv	e Year Sum	mary of Fis	cal Impact:				
Fiscal Ye	ars		2019	2020	2021	2022	2023
Operating External	Expenditures g Costs Revenues Match (Cou						
	CAL IMPA	·	*				
	IONAL FTI ONS (Cumul						
	ncluded in C items includ		get: leral funds?	Yes	x No	X	
Budget Ac	ecount No:	Fund	Dept	Unit	Object	Progra	am
С. Дер	oartmental F	Fiscal Revie		IEW COMM		rhic	
. OF	MB Fiscal a	nd/or Conti	ract Developm	nent Commen	ts:		
OFN	me Pin	<u>- 15</u>	115ho 115ho 16/5 910/24	Contract De	Velopment and	2 Llwin G Control	ncelow;t
<u> </u>	al Sufficience	Bm 1	145/18	,			
. Oth	er Departm	ent Review:	:				
Dep	artment Dire	ector					