

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures					
Operating Costs	\$126,118				
External Revenues	(\$126,118)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$ -0-				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes X No _____

Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object Various
 Rev No: Fund 1438 Department 662 Unit 7363 Source 3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: Urban Areas Security Initiative Grant 2017
 Fund: Urban Areas Security Initiative Grant Fund
 Unit: Urban Areas Security Initiative Grant
 Major Program: UASI17
 Program Period: GY17

Departmental Fiscal Review: [Signature] 9/20/18

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/24/18
 OFMB [Signature] 10/26/18
[Signature] 11/1/18
 Contract Administration

B. Legal Sufficiency:
[Signature] 11/2/18
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.