Agenda Item #: <u>3X-10</u>

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: November 20, 2018		[x]	Consent Ordinance		======== Regular Public Hearing
Department: Submitted By: Submitted For:					
=========	i. EX	ECUTIV	======= 'E BRIEF		==========
Motion and Title: Initiative GY 2017 -		s motio	n to: A) acce	pt the	e Urban Area Securit
FY 2017 agreemer	nt number 18-DS-X nbursable grant fur	3-11-23	-02-376 with t	he Cit	curity Initiative (UASI ty of Miami to receive ber 12, 2018 through
C) approve a budg Fund to increase th	et amendment of \$ e budget to the acti	93,067 i ual gran	n the Urban Aı t award.	reas S	ecurity Initiative Gran
domestic security a of Miami as the UAS will be used to fu approved anti-terro	ctivities within the (SI's fiscal agent. The Ind jurisdictional fi Orism activities. F signee, to execute t	County ue UASI a ire, hea R2013-0 these ag	ising Federal I awarded \$126, Ith, emergend 622 gave the reements on b	JASI f 117.20 cy ma e auth ehalf d	ns of funding various funds through the City 6 to the County, which nagement and othe nority to the County of the Board of County wide (LDC).
Department of Homusing the cities of Springs as the coreinvited the Counties Subsequently, the Beach Counties we Miami UASI and the Homeland Security	eland Security estate Fort Lauderdale, I cities. At the first cases of Broward and City of Coral Springure also invited to part Lauderdal into the Fort Lauder sponsibilities of regression.	ablished Miramar organiza I Palm gs and fo participat le UASI rdale/Mia oresentii	a new UASI. diami Gardoniconal meeting Beach to parthe Sheriff's Controller were combired the UASI. The mag the UASI.	This no ens, he of the ticipate of tic	da and the Federa ew UASI was created dollywood, and Cora e UASI, the core cities e as equal partners of Broward and Palm. In May of 2011, the y the Department of Miami has accepted a State and Federa
2) Memoran	ea Security Initiative dum of Agreement mendment (1438)	∍ GY 20 Urban <i>P</i>	17 - Award Le Area Security I	tter fro nitiativ	om the City of Miami re FY 2017
Recommended by:					10/99/R
Approved By:	Departmen 100 Compared Assistant O		or Case Administrator	•	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact **Fiscal Years** 2018 2019 2020 2021 2022 Capital Expenditures **Operating Costs** \$126,118 **External Revenues** (\$126,118) **Program Income (County)** In-Kind Match (County) **Net Fiscal Impact** \$ -0-# ADDITIONAL FTE **POSITIONS (Cumulative)** Is Item Included In Current Budget? Yes No Does this item include the use of federal funds? Yes Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object Various Rev No: Fund 1438 Department 662 Unit 7363 Source 3129 B. Recommended Sources of Funds/Summary of Fiscal Impact: **Grant:** Urban Areas Security Initiative Grant 2017 Fund: Urban Areas Security Initiative Grant Fund Unit: **Urban Areas Security Initiative Grant Major Program:** UASI17 **Program Period: GY17 Departmental Fiscal Review III. REVIEW COMMENTS** A. OFMB Fiscal and/or Contract Dev. and Control Comments: **OFMB** t, Administration B. Legal Sufficiency: C. Other Department Review:

This summary is not to be used as a basis for payment.

Department Director