Agenda Item #: 5A - 1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	November 20, 2018	[] Consent [] Workshop	[X] Regular [] Public Hearing				
Department:	Fire-Rescue						
I. EXECUTIVE BRIEF							
Agreement for Fi	: Staff recommends motion of the Vehicle Maintenance with the Agreement from Septent of the Agreement of the Agreem	h the City of West Pal	m Beach to retroactively				
of the City of Wes County Fire Resc cost neutral with n time, materials, an extension period,	Agreement (R2008-1567) proof Palm Beach's Fire-Rescue tue (PBCFR) Support Service to supplemental funding from the discribination of main the County shall provide for the apparatus: Engines/P	e emergency response a ces personnel. This Agr the Fire Rescue MSTU ntain and repair the City's maintenance and repair	apparatus by Palm Beach reement, as amended, is as the City is billed for all s fire vehicles. During this services for the following				
Background and Justification: On September 9, 2008 an Interlocal Agreement for Fire Vehicle Maintenance (R2008-1567) with the City of West Palm Beach was approved for a period of ten (10) years. This First Amendment will extend this Agreement for two additional years ending on September 9, 2020. All vehicle maintenance and repairs are billed to the City without any supplemental funding from the Fire Rescue MSTU.							
Attachment: First Amendment to Interlocal Agreement for Fire Vehicle Maintenance							
Recommended by	y: Deputy Chi ef		/6/30/18 Date				
Approved by:		C. M. Ley Administrator	10/30/18 Date				
Approved by:	Wancy & K	Bolino unty Administrator	11/8/18 Date				

II. FISCAL IMPACT ANALYSIS

A.	A. Five Year Summary of Fiscal Impact:					
Capi Oper Exte Prog	al Years tal Expenditures rating Costs rnal Revenues ram Income (County) nd Match (County)	2019	2020	2021	2022 	2023
NET FISCAL IMPACT*					Toward of the Control	
# ADDITIONAL FTE POSITIONS (Cumulative)						
	m Included in Proposed B this item include the use	_				
Budget Account No.: Fund Dept Unit Object/Rev Source Does this item include the use of federal funds? Yes No						
B.	Recommended Sources	of Funds/S	Summary of I	Fiscal Impac	t:	
C.	* There is no fiscal impared received from the City wall services and work per Departmental Fiscal Rev	will offset therformed.	e cost of the	maintenance	and repairs	
III. REVIEW COMMENTS						
A. (OFMB Fiscal and/or Con Local Con OFMB	tract Devel		A-	nments:	in Jacobson
B.	Legal Sufficiency			11/4/18	1100	,
	Sham Burn Massistant County Attorney	11/7/8 = C ey	ontingent duly execus the City	upm Rece Ted Granu	ist of a	
C.	Other Department Review	w:				
	Department Director	A to the factor				

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

FIRST AMENDMENT TO INTERLOCAL AGREEMENT FOR FIRE VEHICLE MAINTENANCE BETWEEN PALM BEACH COUNTY AND THE CITY OF WEST PALM BEACH

THIS FIRST AMENDMENT TO INTERLOCAL AGREEMENT FOR FIRE VEHICLE MAINTENANCE is made and entered into on ________, by and between PALM BEACH COUNTY, FLORIDA, a political subdivision of the State of Florida (hereinafter the "County"), by and through its Board of County Commissioners and the CITY OF WEST PALM BEACH, a Florida municipal corporation located in Palm Beach County, Florida (hereinafter the "City").

WHEREAS, on September 9, 2008, the County and City entered into an Interlocal Agreement For Fire Vehicle Maintenance (R2008-1567) ("Agreement") for a term of ten (10) years, which expired on September 8, 2018; and

WHEREAS, the City has plans to fully implement a fire vehicle maintenance program, including a fire vehicle maintenance facility, within the next two (2) years; and

WHEREAS, the parties mutually desire for the County to continue to provide maintenance and repair services for only certain types of the City's fire-rescue emergency response vehicles and apparatus during the next two (2) years; and

NOW, THEREFORE, in consideration of the terms and conditions set forth herein and the benefits following from each to the other, the County and the City do hereby agree as follows:

- 1. The Agreement is hereby retroactively amended to extend the term of the Agreement for an additional two-year period from September 9, 2018 through September 8, 2020 ("Extension Period"), under the same terms and conditions set forth in the Agreement except as otherwise provided in this First Amendment.
- 2. During the Extension Period, the County shall provide maintenance and repair services for only the following City fire-rescue emergency response vehicles and/or apparatus: Engines/Pumpers/Squads/Aerials/Platforms and Ladders. All references in the Agreement to City vehicles and/or apparatus shall be construed to mean only Engines/Pumpers/Squads/Aerials/Platforms and Ladders.

However, notwithstanding anything herein to contrary, to the limited extent that the County has already accepted other types of City vehicles and/or apparatus for service from September 9, 2018 through September 30, 2018, the County will complete service on those open work orders, and said services shall be deemed to fall within the Agreement and this First Amendment.

- 3. As of December 1, 2018, the hourly labor rate shall be the Warranty Rate listed on Fire Rescue's Rate Schedule for Warranty, Vehicle and Staff Charges that is in effect at the time of service. This rate may be annually updated, or amended from time to time, by the County (as referenced in County Fire Rescue PPM FR-F-307). A sample rate schedule for 2018 is attached hereto as **Exhibit A**. All other charges during the Extension Period shall be as set forth in the Agreement.
- 4. All other provisions of the Agreement are hereby confirmed and, except as provided herein, are not otherwise altered or amended and shall remain in full force and effect.
- 5. The effective date of this First Amendment shall be retroactive to September 7, 2018.
- 6. Nothing herein shall be construed to affect the rights and obligations of the parties under their Emergency Services Agreement for Mutual Assistance, Automatic Aid, and Dispatch Services (R2017-0104) entered into on January 10, 2017.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the undersigned parties have caused these presents to be signed by their duly authorized officers on the day and year first written above.

ATTEST: SHARON R. BOCK, Clerk & Comptroller	PALM BEACH COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS			
By: Deputy Clerk	By:			
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS			
By:County Attorney	By:Fire Rescue			
ATTEST:	CITY OF WEST PALM BEACH			
By: City Clerk	By:			
CITY ATTORNEY'S OFFICE APPROVED AS TO FORM AND LEGAL SUFFICIENCY				
Ву:				
Date:				

Palm Beach County Fire Rescue Warranty, Vehicle and Staff Charges 2018 Rate Schedule (January through December)

(based on FY 2017 actual costs)

Type of Charge		Hourly Rate
		Auto
Warranty Rate	Apparatus Technician	\$102.48
	SCBA Technician	\$69.60
	Electronics Technician	\$85.34
Vehicle Charges		
Engine		\$68
Haz Mat		\$365
Quint		\$175
Brush Truck		\$246
Tender		\$326
Rescue		\$34
Rescue/Pumper		\$181
Light & Air Truck		\$1,723
Staff Charges		
Firefighter (FF,PM,DO)		\$51
Company Officer (Captain)		\$72
District Chief		\$117
Battalion Chief		\$85
Investigator		\$65
Standard Staffing		
Engine	= one (1) Company Officer and two (2) Firefighters	
Haz Mat	= two (2) Firefighters	
Quint	= one (1) Company Officer and two (2) Firefighters	
Brush Truck	= no additional personnel	
Tender	= one (1) Firefighter	
Rescue	= one (1) Company Officer and one (1) or two (2) Firefighters-	depends on unit
Rescue/Pumper	= one (1) Company Officer and two (2) Firefighters	È mas ou ami

Additional charges may be required based on equipment damage/loss and personnel overtime and/or injuries.

All invoices will be based on half-hour increments. For example, a seventy-five minute call will be billed for one and one-half hours.

Details of calculations are available upon request.