

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

<b>Meeting Date:</b>	<b>December 4, 2018</b>	<input checked="" type="checkbox"/>	<b>Consent</b>	<input type="checkbox"/>	<b>Regular</b>
		<input type="checkbox"/>	<b>Workshop</b>	<input type="checkbox"/>	<b>Public Hearing</b>
<b>Department:</b>	<b>Engineering &amp; Public Works Department</b>				
<b>Submitted By:</b>	<b>Engineering &amp; Public Works Department</b>				
<b>Submitted For:</b>	<b>Roadway Production Division</b>				

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: a contract with K-F Group, Inc., (KFG) in the amount of \$961,485.27 for professional engineering services for 60<sup>th</sup> Street North from Avocado Boulevard to east of 120<sup>th</sup> Avenue North (Project).

**SUMMARY:** Approval of this contract will provide the professional services necessary for the preparation of design plans and construction bid documents to widen an existing two-lane unpaved roadway to a three-lane paved roadway with curb and gutter, sidewalk on one side, and a drainage system for the Project. The Small Business Enterprise (SBE) goal for all contracts is 15%. At selection, KFG committed to 60% SBE participation for the Project and is now exceeding their commitment by proposing 71.34% SBE participation. KFG is a certified SBE company and a Palm Beach County based company. District 6 (LBH)

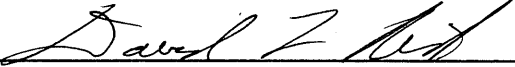
**Background and Justification:** On May 10, 2017, the Consultant's Competitive Negotiations Act Selection Committee selected KFG and, in accordance with PPM No. CW-O-048, the Board of County Commissioners (BCC) was notified of the selection on May 11, 2017. Palm Beach County now desires KFG to provide professional services necessary for the Project. The fee, as detailed in Exhibit "B" of the attached contract, has been negotiated as just and reasonable compensation as follows:

Basic Services (Lump Sum) .....	\$526,340.23	(Master Plan, Roadway Design, Drainage Analysis, Roadway Structures).
Reimbursable Expenses (Not to Exceed)	\$190,787.08	(Topographic Survey, Geotechnical, Environmental, Permit Fees, Prints).
Optional Services (Not to Exceed).....	<u>\$244,357.96</u>	(Post Design, Drainage Offsite Ponds, Drainage Pond Survey, Drainage Pond Environmental, Parcel Sketches, Drainage Pond Geotechnical, Phase I Environmental, Traffic Control Plan).
Total:		<u>\$961,485.27</u> ✓

After reviewing the attached contract and finding it in proper order, the Engineering Department recommends the BCC's approval.

**Attachments:**

1. Location Sketch
2. Contract with Exhibits "A", "B", "C", "D", "E" and Certificate of Insurance (2)
3. Project Work Schedule

Recommended by:  5 NOV 2018  
County Engineer Date

Approved By:  11/18/18  
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Capital Expenditures</b>	<u><b>\$1,346,086</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>Operating Costs</b>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>External Revenues</b>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>Program Income (County)</b>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>In-Kind Match (County)</b>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>NET FISCAL IMPACT</b>	<u><b>\$1,346,086</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b># ADDITIONAL FTE</b>					
<b>POSITIONS (Cumulative)</b>					

Is Item Included in Current Budget?	Yes	No	
Does this item include the use of federal funds?	Yes	No	X

**Budget Account No:**

Fund 3503      Dept 361      Unit 1529      Object 6505

**Recommended Sources of Funds/Summary of Fiscal Impact:**


Road Impact Fee Fund - Zone 3  
60<sup>th</sup> Street N, 140<sup>th</sup> Ave to E of 120<sup>th</sup> Ave N.


- Basic Services	\$ 526,340.23
- Reimbursables	\$ 190,787.08
- Optional Services	\$ 244,357.96
Total Authorization	\$ 961,485.27 ✓
Staff Costs -	
Roadway Production	\$ 192,300.00
Right of Way	\$ 48,075.00
Engineering Services	\$ 48,075.00
Traffic	\$ 96,150.00
Fiscal Impact	\$1,346,085.27 ✓

C. Departmental Fiscal Review: Ag with the

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**


  
 OFMB
 2/11/7
pm 11/7


  
 Contract Dev. and Control
 11/19/18 (JW)

**B. Approved as to Form  
and Legal Sufficiency:**

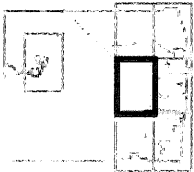
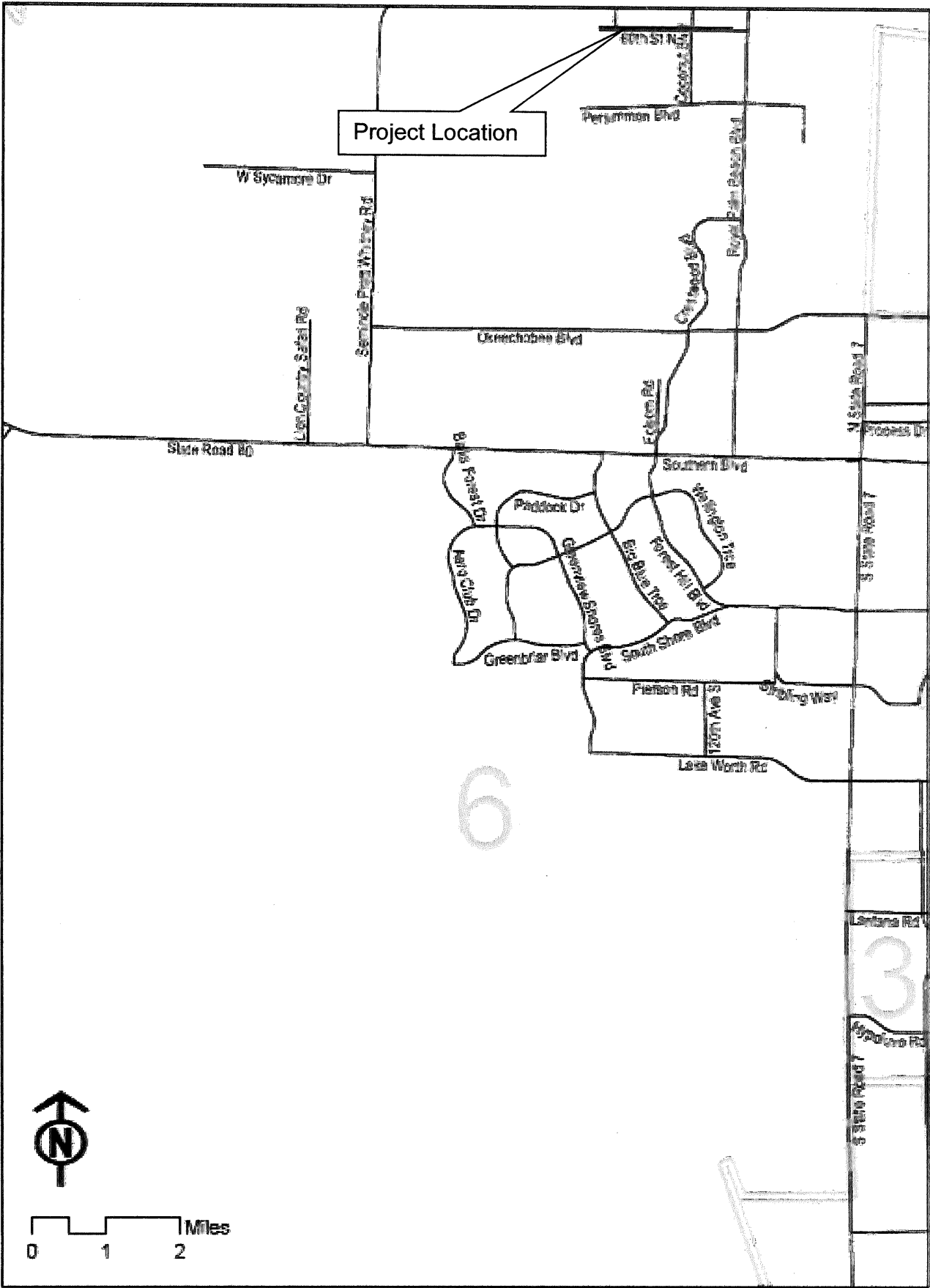
*[Signature]* 11/20/18  
Assistant County Attorney

**C. Other Department Review:**

**Department Director**

**This summary is not to be used as a basis for payment.**

60<sup>th</sup> Street North  
From Avocado Blvd. to E. of 120<sup>th</sup> Avenue N  
Palm Beach County Project No. 2017515



Location Sketch