

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: 12/04/2018

Consent Regular
 Public Hearing

Department:

Submitted By: Office of Financial Management and Budget

Submitted For: Office of Financial Management and Budget

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve on preliminary reading and advertise for Public Hearing on December 18, 2018 at 9:30 am: AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING THE PALM BEACH COUNTY UNIFIED LAND DEVELOPMENT CODE, ORDINANCE 2003-70, AS AMENDED, BY AMENDING ARTICLE 13, CONCERNING COUNTYWIDE IMPACT FEE AMOUNTS AND CERTAIN BENEFIT ZONES, AS FOLLOWS: CHAPTER B – COUNTY DISTRICT, REGIONAL, AND BEACH PARKS IMPACT FEE; CHAPTER C – FIRE-RESCUE IMPACT FEE; CHAPTER D – LIBRARY IMPACT FEE; CHAPTER E – LAW ENFORCEMENT IMPACT FEE; CHAPTER F – PUBLIC BUILDINGS IMPACT FEE; CHAPTER G – SCHOOL IMPACT FEE; CHAPTER H – ROAD IMPACT FEE; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE UNIFIED LAND DEVELOPMENT CODE; PROVIDING FOR AN EFFECTIVE DATE.

Summary: Based on the impact fee study, fees would be increased or adjusted to the full amount allowed under the ordinance (95% of the amount calculated in the methodology) with the exception of general office which would be phased in over a two-year period up to the 95% amount allowed under the ordinance. This would result in increases for all of the fees except for road impact fees for residential and general retail. In addition, fire rescue impact fee collections would resume. The fire rescue fee was discontinued after the previous impact fee update because there were no new fire stations proposed in the 5-Year Capital Plan. The methodology provides the appropriate credits for other revenue sources that help fund capital facility infrastructure including ad valorem taxes, debt service payments, federal, state, and local grants, and gas taxes. Adjustments would also be made to the road, parks, and school impact fee benefit zones. Countywide (LB)

Background and Policy Issues: Dr. James C. Nicholas was Palm Beach County's impact consultant since the inception of the impact fee program in 1989. Dr. Nicholas retired following the completion of the previous impact fee study in 2013 and Tindale Oliver & Associates was hired as the County's new consultant. Tindale Oliver has completed the study and prepared a final report, Palm Beach County Impact Fee Update Study.
(Continued on Page 3)

Attachments:

- 1. Proposed ordinance amending Article 13, ULDC
- 2. Summary of the proposed impact fee increase Options

Recommended by: Sherry Brown 11/28/18
Date

Approved by: Maureen Johnson 11/29/18
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

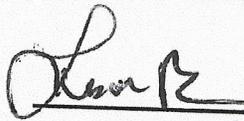
Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?	Yes _____		No <u>X</u> _____		
Budget Account No. Fund _____	Department _____		Unit _____		Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

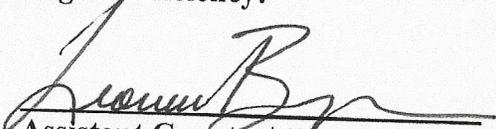
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


11/11/18
N/A

 OFMB 9/11/19 Contract Development and Control
 11/8/18 

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

(Continued from Page 1)

The Impact Fee Review Committee completed an extensive review of the Tindale Oliver report. The full Impact Fee Review Committee Report and recommendation will be provided in a receive-and-file motion as part of the Public Hearing on impact fees on December 18, 2018.

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ORDINANCE No. 2018-_____

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING THE PALM BEACH COUNTY UNIFIED LAND DEVELOPMENT CODE, ORDINANCE 2003-70, AS AMENDED, BY AMENDING ARTICLE 13, CONCERNING COUNTYWIDE IMPACT FEE AMOUNTS AND CERTAIN BENEFIT ZONES, AS FOLLOWS: CHAPTER B - COUNTY DISTRICT, REGIONAL, AND BEACH PARKS IMPACT FEE; CHAPTER C - FIRE-RESCUE IMPACT FEE; CHAPTER D - LIBRARY IMPACT FEE; CHAPTER E - LAW ENFORCEMENT IMPACT FEE; CHAPTER F - PUBLIC BUILDINGS IMPACT FEE; CHAPTER G - SCHOOL IMPACT FEE; CHAPTER H - ROAD IMPACT FEE; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE UNIFIED LAND DEVELOPMENT CODE; PROVIDING FOR AN EFFECTIVE DATE.

20 **WHEREAS**, Palm Beach County Ordinance 2003-70, as amended, established Article 13
21 of the Unified Land Development Code (ULDC) pursuant to chapter 163, Florida Statutes; and

22 **WHEREAS**, ULDC, Article 13 sets forth a series of impact fee regulations to generate a
23 portion of the funds required to defray the costs of providing adequate public facilities necessitated
24 by new development; and

25 **WHEREAS**, the Board of County Commissioners has determined that in order to promote
26 the public health, safety and welfare, Palm Beach County must amend certain provisions of the
27 impact fee regulations in order to continue to provide adequate public facilities necessitated by
28 new development; and

29 **WHEREAS**, the Board of County Commissioners has determined that the fees established
30 by this Ordinance are derived from, based upon, but do not exceed the costs of providing adequate
31 public facilities necessitated by new land development for which the fees are levied; and

32 **WHEREAS**, the Board of County Commissioners has determined that the report entitled,
33 *Palm Beach County Impact Fee Update Study, Final Report, dated April 13, 2018 (Update)*, sets
34 forth a reasonable methodology and analysis for the determination of the impact of new
35 development on the need for and the costs of adequate public facilities in Palm Beach County; and

36 **WHEREAS**, the Board of County Commissioners has determined that the data included
37 in the Update, is based upon the most recent and localized data available as required by section
38 163.31801, Florida Statutes; and

1 WHEREAS, the Land Development Regulation Commission has found this proposed
2 Ordinance to be consistent with the adopted Comprehensive Plan; and

3 WHEREAS, chapter 163, Florida Statutes, provides that a chartered County may exercise
4 such authority over municipalities as provided for in its charter; and

5 WHEREAS, consistent with the Palm Beach County Charter, the impact fee regulations
6 addressed in this Ordinance shall prevail over conflicting municipal ordinances; and

7 WHEREAS, public hearings have been held by the Board of County Commissioners
8 consistent with the requirements set forth in section 125.66, Florida Statutes; and

9 WHEREAS, pursuant to the requirements of section 163.31801, Florida Statutes, the
10 Board of County Commissioners hereby provides notice of intent to increase certain impact fees,
11 as set forth herein, no less than ninety days following the effective date of this Ordinance.

12 **NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY**
13 **COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:**

14 **SECTION 1. ADOPTION OF AMENDMENT TO THE UNIFIED LAND**
15 **DEVELOPMENT CODE:**

16 Article 13 of the Palm Beach County Unified Land Development Code is hereby amended
17 as set forth in Exhibit 1, attached hereto and made a part hereof.

18 **SECTION 2. REPEAL OF LAWS IN CONFLICT:**

19 All local laws and ordinances that apply in Palm Beach County in conflict with any
20 provision of this Ordinance are hereby repealed to the extent of any such conflict.

21 **SECTION 3. SEVERABILITY:**

22 If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any
23 reason held by the Court to be unconstitutional, inoperative or void, such holding shall not affect
24 the remainder of this Ordinance.

25 **SECTION 4. INCLUSION IN THE UNIFIED LAND DEVELOPMENT CODE:**

26 The provisions of this Ordinance shall become and be made a part of the Unified Land
27 Development Code of Palm Beach County, Florida. The Sections of this Ordinance may be
28 renumbered or relettered to accomplish such, and the word "ordinance" may be changed to
29 "section," "Article," or any other appropriate word.

30 **SECTION 5. EFFECTIVE DATE:**

31 The provisions of this Ordinance shall become effective April 1, 2019.

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APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach
County, on the ____ day of _____, 2018.

SHARON R. BOCK, CLERK & PALM BEACH COUNTY, FLORIDA,
COMPTROLLER BY ITS BOARD OF COUNTY COMMISSIONERS

By: _____ By: _____
Deputy Clerk _____, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

Filed with the Department of State on this ____ day of _____, 2018.

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EXHIBIT 1

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2 **CHAPTER B COUNTY DISTRICT, REGIONAL, AND BEACH PARKS IMPACT FEE**

3 **Section 3 Fee Schedule**

**Table 13.B.3-2 -- Parks and Recreation Fee Schedule for Unincorporated PBC
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.171	\$469.21	\$84.30	\$384.91	\$19.25	\$365.66
Dwelling unit, 801 – 1,399 sq. ft.	2.351	942.22	169.29	772.93	38.65	734.28
Dwelling unit, 1,400 – 1,999 sq. ft.	2.523	1,011.21	181.68	829.53	41.48	788.05
Dwelling unit, 2,000 – 3,599 sq. ft.	2.753	1,103.31	198.23	905.08	45.25	859.83
Dwelling unit, 3,600 sq. ft. and over	2.620	1,050.06	188.66	861.40	43.07	818.33
Hotel/Motel Per Room	0.875	350.63	63.00	287.63	14.38	273.25
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

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**Table 13.B.3-3 Park & Recreation Impact Fee Table For Schedule "A" Municipalities*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling Unit, 800 sq. ft. and under	1.171	\$469.21	\$84.30	\$384.91	\$19.25	\$365.66
Dwelling Unit, 801 - 1,399 sq. ft.	2.351	942.22	169.29	772.93	38.65	734.28
Dwelling Unit, 1,400 - 1,999 sq. ft.	2.523	1,011.21	181.68	829.53	41.48	788.05
Dwelling Unit, 2,000 - 3,599 sq. ft.	2.753	1,103.31	198.23	905.08	45.25	859.83
Dwelling Unit, 3,600 sq. ft. and over	2.620	1,050.06	188.86	861.40	43.07	818.33
Hotel/Motel Per Room	0.875	350.63	63.00	-287.63	14.38	273.25
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "A" municipalities consist of Atlantis, Cloud Lake, Glen Ridge, Village of Golf, Haverhill, Hypoluxo, Lake Clark Shores, Loxahatchee Groves, and Mangonia Park.						

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**Table 13.B.3-4 -- Parks and Recreation Impact Fee Schedule for Schedule "B" Municipalities*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.171	\$441.35	\$81.71	\$359.64	\$17.98	\$341.66
Dwelling unit, 801 – 1,399 sq. ft.	2.351	888.28	164.09	722.19	36.11	686.08
Dwelling unit, 1,400 - 1,999 sq. ft.	2.523	951.17	176.10	775.07	38.75	736.32
Dwelling unit, 2,000 - 3,599 sq. ft.	2.753	1,037.81	192.14	845.67	42.28	803.39
Dwelling unit 3,6000 sq. ft. and over	2.620	987.72	182.87	804.85	40.24	764.61
Hotel/Motel Per Room	0.875	329.81	61.06	268.75	13.44	255.31
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
Schedule "B" municipalities consist of Greenacres, Lake Park, and Palm Springs.						

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**Table 13.B.3-5 -- Parks and Recreation Impact Fee Schedule for Schedule "E" Municipalities*
Effective Date 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.171	\$357.80	\$73.94	\$283.86	\$14.19	\$269.67
Dwelling unit, 801 – 1,399 sq. ft.	2.351	718.49	148.48	570.01	28.50	541.51
Dwelling unit, 1,400 - 1,999 sq. ft.	2.523	771.10	159.35	611.75	30.59	581.16
Dwelling unit, 2,000 - 3,599 sq. ft.	2.753	841.33	173.87	667.46	33.37	634.09
Dwelling unit 3,6000 sq. ft. and over	2.620	800.72	165.47	635.25	31.76	603.49
Hotel/Motel Per Room	0.875	267.37	55.25	212.12	10.61	201.51
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "E" municipalities consist of, Palm Beach Gardens, Royal Palm Beach, Wellington, and West Palm Beach						

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**Table 13.B.3-6 -- Parks and Recreation Impact Fee for Schedule "F" Municipalities*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.171	\$433.99	\$81.03	\$352.96	\$17.65	\$335.31
Dwelling unit, 801 – 1,399 sq. ft.	2.351	871.49	162.71	708.78	35.44	673.34
Dwelling unit, 1,400 – 1,999 sq. ft.	2.523	935.30	174.62	760.68	38.03	722.65

Notes:

Underlined indicates **new** text.

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.... A series of four bolded ellipses indicates language omitted to save space.

EXHIBIT 1

Dwelling unit, 2,000 – 3,599 sq. ft.	2.753	1,020.49	190.53	829.96	41.50	788.46
Dwelling unit 3,6000 sq. ft. and over	2.620	971.24	181.33	789.91	39.50	750.41
Hotel/Motel Per Room	0.875	324.31	60.55	263.76	13.19	250.57
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "F" municipalities consist of Gulfstream, Highland Beach, Manalapan, and South Palm Beach.						

**Table 13.B.3-7 – Parks and Recreation Impact Fee Schedule for Schedule “I” Municipality*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.174	\$350.43	\$73.26	\$277.17	\$13.86	\$263.31
Dwelling unit, 801 – 1,399 sq. ft.	2.351	703.70	147.11	556.59	27.83	528.76
Dwelling unit, 1,400 – 1,999 sq. ft.	2.523	755.23	157.88	597.35	29.87	567.48
Dwelling unit, 2,000 – 3,599 sq. ft.	2.753	824.01	172.26	651.75	32.59	619.16
Dwelling unit 3,6000 sq. ft. and over	2.620	784.24	163.94	620.30	31.02	589.29
Hotel/Motel Per Room	0.875	261.87	54.74	207.13	10.36	196.77
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "I" municipalities consist of Tequesta.						

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**Table 13.B.3-8 – Parks and Recreation Impact Fee Schedule for Schedule “J” Municipality*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.171	\$322.58	\$70.67	\$251.91	\$12.60	\$239.31
Dwelling unit, 801 – 1,399 sq. ft.	2.351	647.76	141.90	505.86	25.29	480.57
Dwelling unit, 1,400 – 1,999 sq. ft.	2.523	696.19	152.29	542.90	27.15	515.76
Dwelling unit, 2,000 – 3,599 sq. ft.	2.753	758.51	166.16	592.35	29.62	562.73
Dwelling unit 3,6000 sq. ft. and over	2.620	721.90	158.14	563.76	28.19	535.57
Hotel/Motel Per Room	0.875	241.05	52.84	188.24	9.41	178.83
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "J" municipality consists of North Palm Beach						

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**Table 13.B.3-9 – Parks and Recreation Impact Fee Schedule for Schedule “K” Municipality*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.171	\$398.77	\$77.75	\$321.02	\$16.05	\$304.97
Dwelling unit, 801 – 1,399 sq. ft.	2.351	800.76	156.13	644.63	32.23	612.40
Dwelling unit, 1,400 – 1,999 sq. ft.	2.523	859.39	167.56	691.83	34.59	657.24
Dwelling unit, 2,000 – 3,599 sq. ft.	2.753	937.67	182.83	754.84	37.74	717.10
Dwelling unit 3,6000 sq. ft. and over	2.620	892.41	174.00	718.41	35.92	682.49
Hotel/Motel Per Room	0.875	297.99	58.10	239.89	11.99	227.90
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "K" municipality consists of Ocean Ridge.						

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Notes:

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EXHIBIT 1

**Table 13.B.3-10 – Parks and Recreation Impact Fee Schedule for Schedule “P” Municipalities*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.174	\$363.53	\$74.47	\$289.06	\$14.45	\$274.61
Dwelling unit, 801 - 1,399 sq. ft.	2.351	730.01	149.55	580.46	29.02	551.44
Dwelling unit, 1,400 - 1,999 sq. ft.	2.523	783.46	160.50	622.96	31.15	591.81
Dwelling unit, 2,000 - 3,599 sq. ft.	2.753	854.82	175.12	679.70	33.99	645.72
Dwelling unit 3,6000 sq. ft. and over	2.620	813.56	166.67	646.89	32.34	614.55
Hotel/Motel Per Room	0.875	271.66	55.65	216.01	10.80	205.21
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "P" municipalities consist of Briny Breezes, Juno Beach, Jupiter Inlet Colony, and Palm Beach Shores.						

**Table 13.B.3-11 – Parks and Recreation Impact Fee Schedule for Schedule “W” Municipality*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.174	\$272.61	\$66.02	\$206.59	\$10.33	\$196.26
Dwelling unit, 801 - 1,399 sq. ft.	2.351	547.43	132.57	414.86	20.74	394.12
Dwelling unit, 1,400 - 1,999 sq. ft.	2.523	587.52	142.28	445.24	22.26	422.98
Dwelling unit, 2,000 - 3,599 sq. ft.	2.753	641.03	155.24	485.79	24.29	461.50
Dwelling unit 3,6000 sq. ft. and over	2.620	610.09	147.75	462.34	23.12	439.22
Hotel/Motel Per Room	0.875	203.72	49.33	154.39	7.72	146.67
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "W" municipality is Lantana.						

**Table 13.B.3-12 – Parks and Recreation Impact Fee Schedule for Schedule “X” Municipality*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.174	\$244.76	\$63.43	\$181.33	\$9.07	\$172.26
Dwelling unit, 801 - 1,399 sq. ft.	2.351	491.49	127.37	364.12	18.21	345.91
Dwelling unit, 1,400 - 1,999 sq. ft.	2.523	527.48	136.70	390.78	19.54	371.24
Dwelling unit, 2,000 - 3,599 sq. ft.	2.753	575.53	149.15	426.38	21.32	405.06
Dwelling unit, 3,600 sq. ft. and over	2.620	547.75	141.95	405.80	20.29	385.51
Hotel/Motel Per Room	0.875	182.90	47.40	135.50	6.78	128.72
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "X" municipality is Palm Beach.						

**Table 13.B.3-13 – Parks and Recreation Impact Fee Schedule for Schedule “Y” Municipalities*
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units By Size	Persons Per Unit	Cost Per Unit	Credits	Park Impact Fee	Discount	Net Park Impact Fee
Dwelling unit, 800 sq. ft. and under	1.174	\$216.90	\$60.84	\$156.06	\$7.80	\$148.26
Dwelling unit, 801 - 1,399 sq. ft.	2.351	435.56	122.17	313.39	15.67	297.72
Dwelling unit, 1,400 - 1,999 sq. ft.	2.523	467.45	131.11	336.34	16.82	319.52
Dwelling unit, 2,000 - 3,599 sq. ft.	2.753	510.03	143.06	366.97	18.35	348.62
Dwelling unit, 3,600 sq. ft. and over	2.620	485.51	136.15	349.26	17.46	331.80
Hotel/Motel Per Room	0.875	162.09	45.46	116.63	5.83	110.80
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "Y" municipalities consist of Riviera Beach, Boca Raton, Boynton Beach, Delray Beach, Lake Worth, and Jupiter.						

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Notes:

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EXHIBIT 1

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Table 13.B.3-2 - Parks and Recreation Fee Schedule for Unincorporated PBC
Effective 12:01 AM, 04/01/2019

<u>Land Use Type (Unit)</u> <u>Residential Units By Size</u>	<u>Persons</u> <u>Per Unit</u>	<u>Cost</u> <u>Per Unit</u>	<u>Credits</u>	<u>Park</u> <u>Impact Fee</u>	<u>Discount</u>	<u>Net Park</u> <u>Impact</u> <u>Fee</u>
Dwelling unit, 800 sq. ft. and under	1.48	\$425.78	\$0.00	\$630.15	\$31.51	\$599
Dwelling unit, 801 – 1,399 sq. ft.	1.92	425.78	0.00	817.50	40.87	777
Dwelling unit, 1,400 – 1,999 sq. ft.	2.11	425.78	0.00	898.40	44.92	853
Dwelling unit, 2,000 – 3,599 sq. ft.	2.30	425.78	0.00	979.29	48.96	930
Dwelling unit, 3,600 sq. ft. and over	2.38	425.78	0.00	1,013.36	50.67	963
Hotel/Motel Per Room	1.39	428.71	0.00	595.90	29.80	566
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

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Table 13.B.3-3 Park & Recreation Impact Fee Table For Schedule "A" Municipalities*
Effective 12:01 AM, 04/01/2019

<u>Land Use Type (Unit)</u> <u>Residential Units By Size</u>	<u>Persons</u> <u>Per Unit</u>	<u>Cost</u> <u>Per Unit</u>	<u>Credits</u>	<u>Park</u> <u>Impact Fee</u>	<u>Discount</u>	<u>Net Park</u> <u>Impact</u> <u>Fee</u>
Dwelling Unit, 800 sq. ft. and under	1.48	\$425.78	\$0.00	\$630.15	\$31.15	\$599
Dwelling Unit, 801 - 1,399 sq. ft.	1.92	425.78	0.00	817.50	40.87	777
Dwelling Unit, 1,400 - 1,999 sq. ft.	2.11	425.78	0.00	898.40	44.92	853
Dwelling Unit, 2,000 - 3,599 sq. ft.	2.30	425.78	0.00	979.29	48.96	930
Dwelling Unit, 3,600 sq. ft. and over	2.38	425.78	0.00	1013.36	50.67	963
Hotel/Motel Per Room	1.39	428.71	0.00	595.90	29.80	566
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "A" municipalities consist of Atlantis, Cloud Lake, Glen Ridge, Village of Golf, Haverhill, Hypoluxo, Lake Clark Shores, and Loxahatchee Groves.						

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Table 13.B.3-4 - Parks and Recreation Impact Fee Schedule for Schedule "C" Municipalities*
Effective 12:01 AM, 04/01/2019

<u>Land Use Type (Unit)</u> <u>Residential Units By Size</u>	<u>Persons</u> <u>Per Unit</u>	<u>Cost</u> <u>Per Unit</u>	<u>Credits</u>	<u>Park</u> <u>Impact Fee</u>	<u>Discount</u>	<u>Net Park</u> <u>Impact</u> <u>Fee</u>
Dwelling unit, 800 sq. ft. and under	1.48	\$352.12	\$0.00	\$521.14	\$26.06	\$495
Dwelling unit, 801 - 1,399 sq. ft.	1.92	352.12	0.00	676.07	33.80	642
Dwelling unit, 1,400 - 1,999 sq. ft.	2.11	352.12	0.00	742.97	37.15	706
Dwelling unit, 2,000 - 3,599 sq. ft.	2.30	352.12	0.00	809.88	40.49	769
Dwelling unit 3,6000 sq. ft. and over	2.38	352.12	0.00	838.05	41.90	796
Hotel/Motel Per Room	1.39	354.55	0.00	492.82	24.64	468
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
Schedule "C" municipalities consist of Lake Park, Mangonia Park, North Palm Beach and Palm Springs.						

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Table 13.B.3-5 - Parks and Recreation Impact Fee Schedule for Schedule "E" Municipalities*
Effective Date 12:01 AM, 04/01/2019

<u>Land Use Type (Unit)</u> <u>Residential Units By Size</u>	<u>Persons</u> <u>Per Unit</u>	<u>Cost</u> <u>Per Unit</u>	<u>Credits</u>	<u>Park Impact</u> <u>Fee</u>	<u>Discount</u>	<u>Net Park</u> <u>Impact</u> <u>Fee</u>
Dwelling unit, 800 sq. ft. and under	1.48	\$278.47	\$0.00	\$412.14	\$20.61	\$392
Dwelling unit, 801 - 1,399 sq. ft.	1.92	278.47	0.00	534.66	26.73	508
Dwelling unit, 1,400 - 1,999 sq. ft.	2.11	278.47	0.00	587.57	29.38	558
Dwelling unit, 2,000 - 3,599 sq. ft.	2.30	278.47	0.00	640.48	32.02	608
Dwelling unit 3,6000 sq. ft. and over	2.38	278.47	0.00	662.76	33.14	630
Hotel/Motel Per Room	1.39	280.39	0.00	389.74	19.49	370
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "E" municipalities consist of Greenacres, Palm Beach Gardens, Royal Palm Beach, Tequesta, Wellington, and West Palm Beach						

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Table 13.B.3-6 - Parks and Recreation Impact Fee for Schedule "K" Municipalities*
Effective 12:01 AM, 04/01/2019

<u>Land Use Type (Unit)</u> <u>Residential Units By Size</u>	<u>Persons</u> <u>Per Unit</u>	<u>Cost</u> <u>Per Unit</u>	<u>Credits</u>	<u>Park Impact</u> <u>Fee</u>	<u>Discount</u>	<u>Net Park</u> <u>Impact Fee</u>
Dwelling unit, 800 sq. ft. and under	1.48	\$372.59	\$0.00	\$ 551.43	\$27.57	\$524
Dwelling unit, 801 - 1,399 sq. ft.	1.92	372.59	0.00	715.37	35.77	680
Dwelling unit, 1,400 - 1,999 sq. ft.	2.11	372.59	0.00	786.16	39.31	747
Dwelling unit, 2,000 - 3,599 sq. ft.	2.30	372.59	0.00	856.96	42.85	814
Dwelling unit 3,6000 sq. ft. and over	2.38	372.59	0.00	886.76	44.34	842
Hotel/Motel Per Room	1.39	375.15	0.00	521.45	26.07	495
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "K" municipalities consist of Gulfstream, Highland Beach, Juno Beach, Jupiter Inlet Colony, Manalapan and Ocean Ridge.						

Table 13.B.3-7 - Parks and Recreation Impact Fee Schedule for Schedule "U" Municipality*
Effective 12:01 AM, 04/01/2019

<u>Land Use Type (Unit)</u> <u>Residential Units By Size</u>	<u>Persons</u> <u>Per Unit</u>	<u>Cost</u> <u>Per Unit</u>	<u>Credits</u>	<u>Park Impact</u> <u>Fee</u>	<u>Discount</u>	<u>Net Park</u> <u>Impact Fee</u>
Dwelling unit, 800 sq. ft. and under	1.48	\$319.39	\$0.00	\$472.70	\$23.63	\$449
Dwelling unit, 801 - 1,399 sq. ft.	1.92	319.39	0.00	613.23	30.66	583
Dwelling unit, 1,400 - 1,999 sq. ft.	2.11	319.39	0.00	673.91	33.70	640
Dwelling unit, 2,000 - 3,599 sq. ft.	2.30	319.39	0.00	734.60	36.73	698
Dwelling unit 3,6000 sq. ft. and over	2.38	319.39	0.00	760.15	38.01	722
Hotel/Motel Per Room	1.39	321.59	0.00	447.01	22.35	425
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "U" municipalities consist of Briny Breezes, Palm Beach, Palm Beach Shores, South Palm Beach.						

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Table 13.B.3-8 - Parks and Recreation Impact Fee Schedule for Schedule "W" Municipality*
Effective 12:01 AM, 04/01/2019

<u>Land Use Type (Unit)</u> <u>Residential Units By Size</u>	<u>Persons</u> <u>Per Unit</u>	<u>Cost</u> <u>Per Unit</u>	<u>Credits</u>	<u>Park Impact</u> <u>Fee</u>	<u>Discount</u>	<u>Net Park</u> <u>Impact Fee</u>
Dwelling unit, 800 sq. ft. and under	1.48	\$245.74	\$0.00	\$363.70	\$18.18	\$346
Dwelling unit, 801 - 1,399 sq. ft.	1.92	245.74	0.00	471.82	23.59	448
Dwelling unit, 1,400 - 1,999 sq. ft.	2.11	245.74	0.00	518.51	25.93	493
Dwelling unit, 2,000 - 3,599 sq. ft.	2.30	245.74	0.00	565.20	28.26	537
Dwelling unit 3,6000 sq. ft. and over	2.38	245.74	0.00	584.86	29.24	556
Hotel/Motel Per Room	1.39	247.43	0.00	343.93	17.20	327
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "W" municipality consists of Boynton Beach and Lake Worth						

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Table 13.B.3-9 - Parks and Recreation Impact Fee Schedule for Schedule "Y" Municipality*
Effective 12:01 AM, 04/01/2019

<u>Land Use Type (Unit)</u> <u>Residential Units By Size</u>	<u>Persons</u> <u>Per Unit</u>	<u>Cost</u> <u>Per Unit</u>	<u>Credits</u>	<u>Park Impact</u> <u>Fee</u>	<u>Discount</u>	<u>Net Park</u> <u>Impact Fee</u>
Dwelling unit, 800 sq. ft. and under	1.48	\$172.08	\$0.00	\$254.68	\$12.73	\$242
Dwelling unit, 801 - 1,399 sq. ft.	1.92	172.08	0.00	330.39	16.52	314
Dwelling unit, 1,400 - 1,999 sq. ft.	2.11	172.08	0.00	363.09	18.15	345
Dwelling unit, 2,000 - 3,599 sq. ft.	2.30	172.08	0.00	395.78	19.79	376
Dwelling unit 3,6000 sq. ft. and over	2.38	172.08	0.00	409.55	20.48	389
Hotel/Motel Per Room	1.39	173.27	0.00	240.85	12.04	229
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						
Note:						
* Schedule "Y" municipality consists of Boca Raton, Delray Beach, Jupiter, Lantana and Riviera Beach.						

4

A. Benefit Zones

1. Establishment of Benefit Zones

Four (4) park impact fee benefit zones are hereby established as follows:

a. Benefit Zone 1 (North)

Beginning at the water's edge of the Atlantic Ocean and the northern boundary of PBC as described in F.S. §7.50, "County Boundary"; thence

- 1) Westerly along said north boundary to the west line of Range 39 East; thence
- 2) Southerly along said west line to the SFWM District Levee 8 Canal; thence
- 3) Southeasterly along said Levee 8 Canal to the south line of Township 42 South; thence
- 4) Easterly along said south line to the west line of Range 42 East; thence
- 5) Northerly along said west line to SR-710 (Beeline Highway); thence
- 6) Southeasterly along said SR-710 to Port Road (8th Street); thence
- 7) Easterly along said Port Road and its easterly extension to the Intracoastal Waterway; thence

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Notes:

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EXHIBIT 1

~~8) Northerly along the Intracoastal Waterway to the Lake Worth inlet and east to the Atlantic Ocean; thence~~

~~9) Northerly along the water's edge of the Atlantic Ocean to the point of beginning.~~

~~**b. Benefit Zone 2 (Central)**~~

~~Beginning at the water's edge of the Atlantic Ocean and SR-804 (Boynton Beach Blvd.) extended; thence~~

~~1) Westerly along SR-804 and its extension to the SFWM Levee 7 Canal; thence~~

~~2) Northerly along said Levee 7 Canal to the centerline of Old State Road 80; thence~~

~~3) Westerly along said centerline of State Road 80 to the intersection of the centerline of U.S. Highway 98; thence~~

~~4) Northwesternly along said centerline of U.S. Highway 98 to the west line of Range 40 East; thence~~

~~5) North along the west line of Range 40 East to the south line of Township 42 South; thence~~

~~6) Easterly along said south line to the west line of Range 42 East; thence~~

~~7) Northerly along said west line to SR-710 (Beeline Highway); thence~~

~~8) Southeasterly along said SR-710 (Beeline Highway) to Port Road (8th Street); thence~~

~~9) Easterly along said Port Road and its easterly extension to the Intracoastal Waterway; thence~~

~~10) Northerly along the Intracoastal Waterway to the Lake Worth Inlet and east to the Atlantic Ocean; thence~~

~~11) Southerly along the water's edge of the Atlantic Ocean to the point of beginning.~~

~~**c. Benefit Zone 3 (South)**~~

~~Beginning at the water's edge of the Atlantic Ocean and SR-804 (Boynton Beach Boulevard) extended; thence~~

~~1) Westerly along SR-804 and its extension to the SFWM District Levee 7 Canal; thence~~

~~2) Southerly and southeasterly along said Levee 7 Canal, Levee 39 Canal and Levee 36 Canal to the south boundary line of PBC as described in Fla. Stat. Sec. 7.50, "County Boundary;" thence~~

~~3) Easterly along said boundary line to the water's edge of the Atlantic Ocean; thence~~

~~4) Northerly along said water's edge to the point of beginning.~~

~~**d. Benefit Zone 4 (Glades)**~~

~~Zone 4 is bounded on the north by the Martin County line; on the East by the Western boundaries of Zones 1, 2, and 3; on the South by the Broward County line; and on the West by the Hendry County line.~~

~~Three (3) park impact fee benefit zones are hereby established as follows:~~

~~**a. Benefit Zone 1 (North)**~~

~~Beginning at the water's edge of the Atlantic Ocean and north of the centerline of Southern Boulevard (SR-80).~~

~~**b. Benefit Zone 2 (South)**~~

~~Beginning at the water's edge of the Atlantic Ocean and south of the centerline of Southern Boulevard (SR-80).~~

~~**c. Benefit Zone 4 (Glades)**~~

~~Zone 4 is bounded on the north by the Martin County line; on the East by the Western boundaries of Zones 1, 2, and 3; on the South by the Broward County line; and on the West by the Hendry County line.~~

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C. Use of Park Impact Fees

Impact fees paid pursuant to this Section shall be encumbered and spent only in conformance with Article 13.A.9, Use of Impact Fees.

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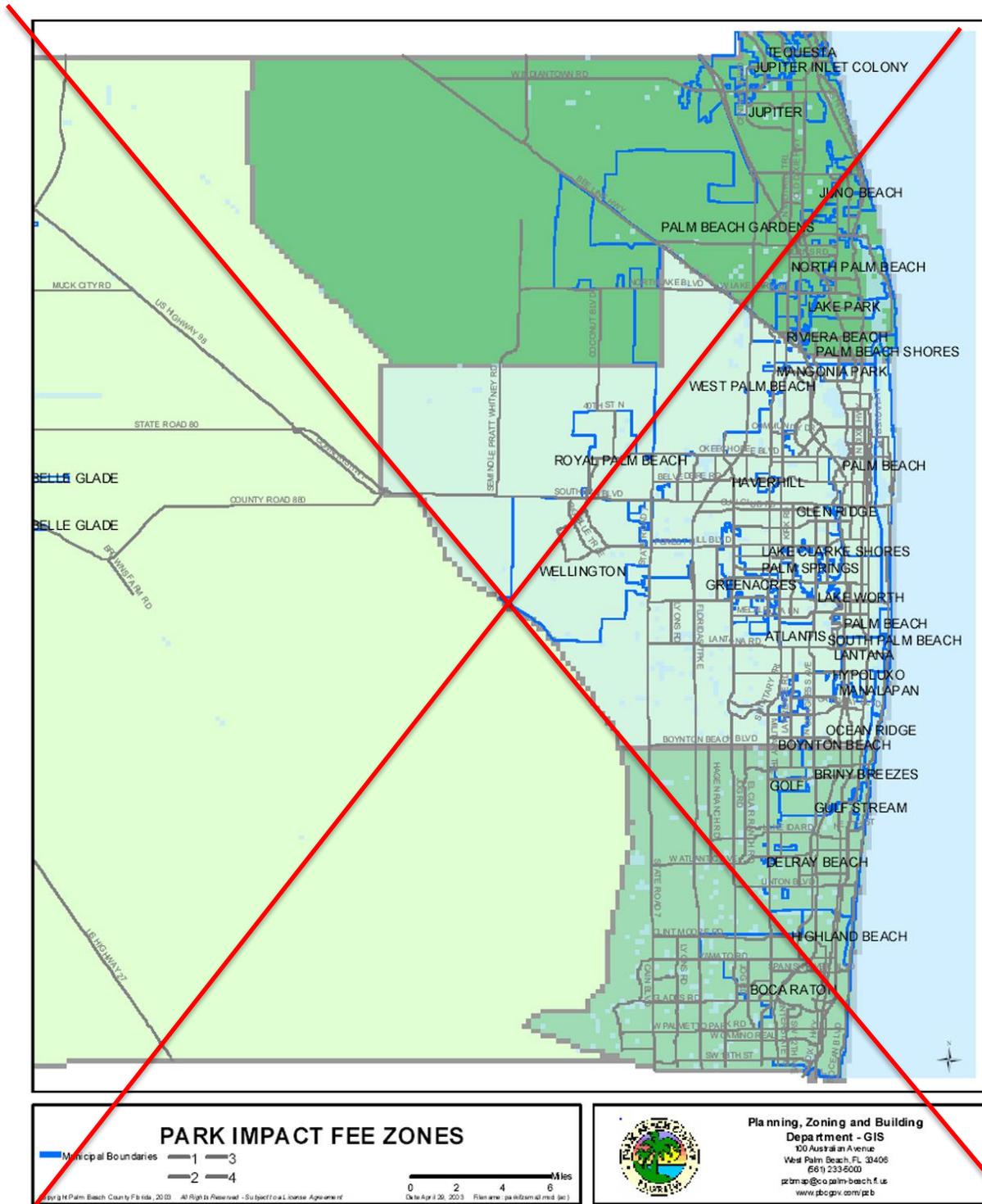
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EXHIBIT 1

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Figure 13.B.1.C-1 – Park Benefit Zones



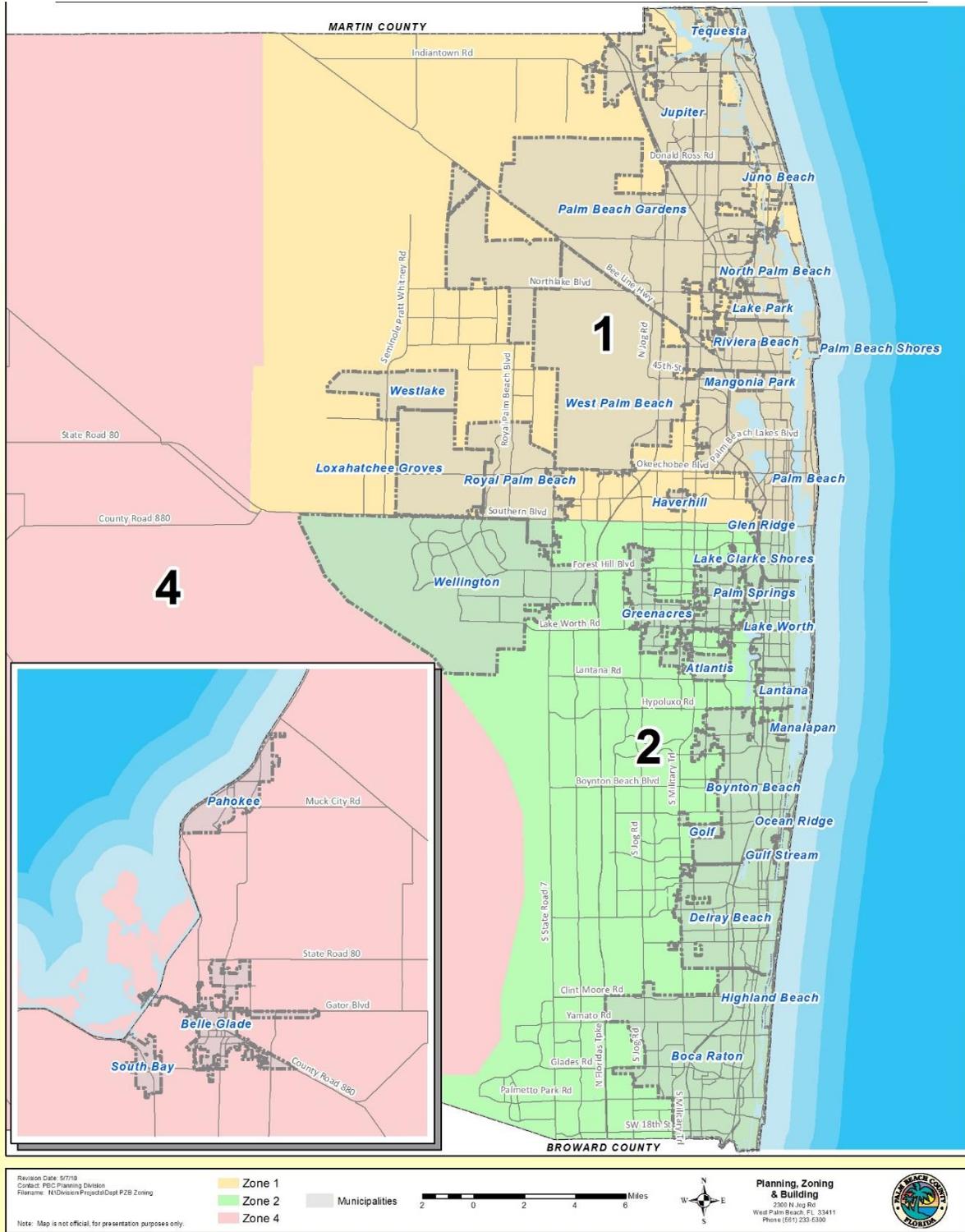
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Figure 13.B.1.C-1 - Park Benefit Zones



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EXHIBIT 1

1 **CHAPTER C FIRE-RESCUE IMPACT FEE**

2 **Section 2 Fee Schedule**

**Table 13.C.2-14 – Fire Rescue Fee Schedule
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units, by Type	Calls For Service	Cost Per Unit	Credits	Fire-Rescue Impact Fee	Adjustment	Net Fire-Rescue Impact Fee
Single Family Detached	0.4040	\$556.26	\$0.00	\$556.26	\$556.26	\$0.00
Single Family Attached	0.4040	556.26	0.00	556.26	556.26	0.00
Multi-Family	0.1899	261.49	0.00	261.49	261.49	0.00
Mobile Home	0.1899	261.49	0.00	261.49	261.49	0.00
Hotel/Motel Per Room	0.7299	1,004.88	0.00	1,004.88	1004.88	0.00
Non-Residential						
Office 100,000 sq. ft. & Under	0.1151	\$158.46	\$0.00	\$158.46	\$158.46	\$0.00
100,001 - 125,000 sq. ft.	0.1151	158.46	0.00	158.46	158.46	0.00
125,001 - 150,000	0.1151	158.46	0.00	158.46	158.46	0.00
150,001 - 175,000	0.1151	158.46	0.00	158.46	158.46	0.00
175,001 - 199,999	0.1151	158.46	0.00	158.46	158.46	0.00
Medical Office	0.1151	158.46	0.00	158.46	158.46	0.00
Warehouse Per 1,000 sq. ft	0.0414	56.93	0.00	56.93	56.93	0.00
Gen. Industrial Per 1,000 Ft	0.1110	152.82	0.00	152.82	152.82	0.00
Retail Per 1,000 Sq. Ft.						
Retail Per 1,000 Sq. Ft.	0.1730	\$238.16	\$0.00	\$238.16	\$238.16	\$0.00
80,000 sq. ft. & Under	0.1730	238.16	0.00	238.16	238.16	0.00
80,001 - 99,999	0.1730	238.16	0.00	238.16	238.16	0.00
100,000 – 199,999	0.1730	238.16	0.00	238.16	238.16	0.00
200,000 – 499,999	0.1730	238.16	0.00	238.16	238.16	0.00
500,000 – 999,999	0.1730	238.16	0.00	238.16	238.16	0.00
1,000,000 & Over	0.1730	238.16	0.00	238.16	238.16	0.00
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

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**Table 13.C.2-10 – Fire Rescue Fee Schedule
Effective 12:01 AM, 04/01/2019**

Land Use Type (Unit) Residential Units, by Type	Calls For Service	Cost Per Unit	Credits	Fire-Rescue Impact Fee	Adjustment	Net Fire-Rescue Impact Fee
Single Family Detached	0.2601	\$291	\$0.00	\$291	\$15	\$276
Single Family Attached	0.2601	291	0.00	291	15	276
Multi-Family	0.1744	195	0.00	195	10	185
Mobile Home	0.2601	291	0.00	291	15	276
Hotel/Motel Per Room	0.2027	241	0.00	241	12	229
Non-Residential						
Office 100,000 sq. ft. & Under	0.0446	\$53	\$0.00	\$53	\$3	\$50
100,001 - 125,000 sq. ft.	0.0446	53	0.00	53	3	50
125,001 - 150,000	0.0446	53	0.00	53	3	50
150,001 - 175,000	0.0446	53	0.00	53	3	50
175,001 - 199,999	0.0446	53	0.00	53	3	50
Medical Office	0.0446	53	0.00	53	3	50
Warehouse Per 1,000 sq. ft	0.0239	28	0.00	28	1	27
Gen. Industrial Per 1,000 Ft	0.0705	84	0.00	84	4	80
Retail Per 1,000 Sq. Ft.						
Retail Per 1,000 Sq. Ft.	0.1070	\$127	\$0.00	\$127	\$6	\$121
80,000 sq. ft. & Under	0.1070	127	0.00	127	6	121
80,001 - 99,999	0.1070	127	0.00	127	6	121
100,000 – 199,999	0.1070	127	0.00	127	6	121
200,000 – 499,999	0.1070	127	0.00	127	6	121
500,000 – 999,999	0.1070	127	0.00	127	6	121
1,000,000 & Over	0.1070	127	0.00	127	6	121
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

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EXHIBIT 1

1 **CHAPTER D LIBRARY IMPACT FEE**

2 **Section 2 Fee Schedule**

**Table 13.D.2-15 -- Library Fee Schedule
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential Units by sq. ft.	Functional Population	Cost Per Unit	Credits	Library Impact Fee	Discount	Net Library Impact Fee
Dwelling units:						
800 sq. ft. and Under	1.171	\$194.96	\$63.71	\$131.25	\$6.56	\$124.69
801 - 1,399	2.351	391.49	127.93	263.56	109.79	153.78
1,400 - 1,999	2.523	420.16	137.30	282.86	107.07	175.79
2,000 - 3,599	2.753	458.43	149.81	308.62	107.57	201.05
3,600 and Over	2.620	436.30	142.57	293.73	72.99	220.74
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

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**Table 13.D.2-15 - Library Fee Schedule
Effective 12:01 AM, 06/15/2014**

Land Use Type (Unit) Residential Units by sq. ft.	Functional Population	Cost Per Unit	Credits	Library Impact Fee	Discount	Net Library Impact Fee
Dwelling units:						
800 sq. ft. and Under	1.171	\$194.96	\$63.71	\$131.25	\$6.56	\$124.69
801 - 1,399	2.351	391.49	127.93	263.56	77.80	185.76
1,400 - 1,999	2.523	420.16	137.30	282.86	70.51	212.35
2,000 - 3,599	2.753	458.43	149.81	308.62	65.75	242.87
3,600 and Over	2.620	436.30	142.57	293.73	27.08	266.65
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

4

**Table 13.D.2-15 - Library Fee Schedule
Effective 12:01 AM, 04/01/2019**

Land Use Type (Unit) Residential Units by sq. ft.	Functional Population	Cost Per Unit	Credits	Library Impact Fee	Discount	Net Library Impact Fee
Dwelling units:						
800 sq. ft. and Under	1.54	\$172	\$0	\$172	\$9	\$163
801 - 1,399	2.60	223	0	223	11	212
1,400 - 1,999	2.20	245	0	245	12	233
2,000 - 3,599	2.40	268	0	268	13	255
3,600 and Over	2.49	278	0	278	14	264
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

5

6 **CHAPTER E LAW ENFORCEMENT IMPACT FEE**

7 **Section 2 Fee Schedule**

**Table 13.E.2-17 -- Law Enforcement Patrol Fee Schedule for Unin. PBC Benefit Zone 2
Effective 12:01 AM, 06/15/2013**

Land Use Type (Unit) Residential units by sq. ft.	Service Calls	Cost Per Unit	Credits	Enforcement Impact Fee	Discount	Enforcement Impact Fee
Single Family, Detached	1.712	\$136.67	\$1.78	\$134.89	\$6.74	\$128.15
Single Family, Attached	1.712	136.67	1.78	134.89	6.74	128.15
Multi-Family	1.036	82.67	1.07	81.60	23.66	57.94
Mobile Home	1.036	82.67	1.07	81.60	23.66	57.94
Hotel/Motel	1.404	112.08	1.46	110.62	42.98	67.64
Non-Residential per 1,000 sq.ft.						
Office:						
100,000 & Under	0.140	\$11.17	\$0.15	\$11.02	\$0.55	\$10.47
100,001 - 125,000	0.140	11.17	0.15	11.02	0.55	10.47
125,001 - 150,000	0.140	11.17	0.15	11.02	0.55	10.47
150,001 - 175,000	0.140	11.17	0.15	11.02	0.55	10.47
175,001 - 199,999	0.140	11.17	0.15	11.02	0.55	10.47
200,000 & Over	0.140	11.17	0.15	11.02	0.55	10.47
Medical Office	0.338	11.17	0.15	11.02	0.55	10.47
Warehouse Per 1,000 Ft.	0.501	40.02	0.52	39.50	22.21	17.29
Gen. Industrial Per 1,000 Ft.	0.227	18.10	0.24	17.86	11.76	6.10
Retail Per 1,000 Ft.						
80,000 & Under	0.766	\$61.15	\$0.79	\$60.36	\$3.02	\$57.34
80,001 - 99,999	0.766	61.15	0.79	60.36	3.02	57.34
100,000 - 199,999	0.766	61.15	0.79	60.36	3.02	57.34
200,000 - 499,999	0.766	61.15	0.79	60.36	3.02	57.34
500,000 - 999,999	0.766	61.15	0.79	60.36	3.02	57.34
1,000,000 & Over	0.766	61.15	0.79	60.36	3.02	57.34
	0.766	61.15	0.79	60.36	3.02	57.34

Notes:

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.... A series of four bolded ellipses indicates language omitted to save space.

EXHIBIT 1

[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]
Note:
Includes Cloud Lake, Haverhill, Glen Ridge, and Village of Golf.

1

**Table 13.E.2-17 – Law Enforcement Patrol Fee Schedule for Unin. PBC Benefit Zone 2
Effective 12:01 AM, 06/15/2014**

Land Use Type (Unit) Residential units by sq. ft.	Service Calls	Cost Per Unit	Credits	Enforcement Impact Fee	Discount	Enforcement Impact Fee
Single Family, Detached	1.712	\$136.67	\$1.78	\$134.89	\$6.74	\$128.15
Single Family, Attached	1.712	136.67	1.78	134.89	6.74	128.15
Multi-Family	1.036	82.67	1.07	81.60	11.61	69.99
Mobile Home	1.036	82.67	1.07	81.60	11.61	69.99
Hotel/Motel	1.404	112.08	1.46	110.62	28.91	81.71
Non-Residential per 1,000 sq.ft.						
Office:						
100,000 & Under	0.140	\$11.17	\$0.15	\$11.02	\$0.55	\$10.47
100,001 – 125,000	0.140	11.17	0.15	11.02	0.55	10.47
125,001 – 150,000	0.140	11.17	0.15	11.02	0.55	10.47
150,001 – 175,000	0.140	11.17	0.15	11.02	0.55	10.47
175,001 – 199,999	0.140	11.17	0.15	11.02	0.55	10.47
200,000 & Over	0.140	11.17	0.15	11.02	0.55	10.47
Medical Office	0.338	11.17	0.15	11.02	0.55	10.47
Warehouse Per 1,000 Ft.	0.501	40.02	0.52	39.50	18.77	20.73
Gen. Industrial Per 1,000 Ft.	0.227	18.10	0.24	17.86	10.49	7.37
Retail Per 1,000 Ft.						
80,000 & Under	0.766	\$61.15	\$0.79	\$60.36	\$3.02	\$57.34
80,001 – 99,999	0.766	61.15	0.79	60.36	3.02	57.34
100,000 – 199,999	0.766	61.15	0.79	60.36	3.02	57.34
200,000 – 499,999	0.766	61.15	0.79	60.36	3.02	57.34
500,000 – 999,999	0.766	61.15	0.79	60.36	3.02	57.34
1,000,000 & Over	0.766	61.15	0.79	60.36	3.02	57.34
.	0.766	61.15	0.79	60.36	3.02	57.34

[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]
Note:
Includes Cloud Lake, Haverhill, Glen Ridge, and Village of Golf.

2

**Table 13.E.2-17 – Law Enforcement Patrol Fee Schedule for Unin. PBC Benefit Zone 2
Effective 12:01 AM, 04/01/2019**

Land Use Type (Unit) Residential units by sq. ft.	Service Calls	Cost Per Unit	Credits	Enforcement Impact Fee	Discount	Enforcement Impact Fee
Single Family, Detached	1.80	\$192	\$0	\$192	\$10	\$182
Single Family, Attached	1.80	192	0	192	10	182
Multi-Family	1.06	113	0	113	6	107
Mobile Home	1.79	191	0	191	10	181
Hotel/Motel	.89	95	0	95	5	90
Non-Residential per 1,000 sq.ft.						
Office:						
50,000 & Under	1.41	\$150	\$0	\$150	\$7	143
50,001 - 100,000	1.19	127	0	127	6	121
100,001 – 200,000	1.01	108	0	108	5	103
200,001 - 400,000	0.85	91	0	91	5	86
400,001 or Greater	0.77	82	0	82	4	78
Medical Office (LT 10,000sf)	1.14	121	0	121	6	115
Medical Office	1.66	177	0	177	9	168
Warehouse Per 1,000 Ft.	0.28	30	0	30	1	29
Gen. Industrial Per 1,000 Ft.	0.69	73	0	73	5	69
Retail Per 1,000 Ft.						
50,000 or less	2.45	\$261	\$0	\$261	\$13	\$248
50,001 – 200,000	2.30	245	0	245	12	233
200,001 – 400,000	2.34	249	0	249	12	237
400,001 – 600,000	2.44	260	0	260	13	247
600,001 – 800,000	2.55	272	0	272	14	258
800,001 or Greater	2.42	258	0	258	13	245
.						

Note:
Includes Cloud Lake, Haverhill, Glen Ridge, and Village of Golf.

3

CHAPTER F PUBLIC BUILDINGS IMPACT FEE

4

Section 2 Fee Schedule

5

**Table 13.F.2-18 – Public Buildings Fee Schedule
Effective 12:01 AM, 06/15/2013**

Notes:

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EXHIBIT 1

Land Use Type (Unit) Residential units by Sq.Ft.	Functional Population	Cost Per Unit	Credits	Public Buildings Impact Fee	Discount	Net Public Buildings Impact Fee
Dwelling unit, 800 sq. ft. and Under	05850	\$579	\$229	\$350.72	\$234.03	\$116.69
Dwelling unit, 801 - 1,399 sq. ft.	1.1760	1,165	460	705.04	563.87	141.18
Dwelling unit, 1,400 - 1,999 sq. ft.	1.2620	1,250	493	756.60	595.28	161.33
Dwelling unit, 2,000 - 3,599 sq. ft.	1.3770	1,364	538	825.54	641.10	184.44
Dwelling unit, 3,600 sq. ft. & Over	1.3100	1,298	512	785.38	582.81	202.58
Hotel/Motel Per Room	0.3500	347	137	209.84	162.50	47.34
Non-Residential per 1,000 Sq. Ft.						
Office						
50,000 & Under	0.801	\$793	\$313	\$480.22	\$371.91	\$108.31
50,001 - 99,999	0.878	870	343	526.38	407.66	118.73
100,000 - 149,999	1.095	1,085	428	656.48	508.41	148.08
150,000 - 199,999	1.067	1,057	417	639.69	495.40	144.29
200,000 - 399,999	1.053	1,043	412	631.30	488.91	142.39
400,000 - 499,999	1.044	1,034	408	625.90	484.85	141.05
Medical Office	1.702	1,686	665	1,020.38	790.23	230.15
Warehouse Per 1,000 sq. ft.	0.201	199	79	120.50	91.01	29.49
Gen. Industrial Per 1,000 sq. ft.	0.450	446	176	269.78	208.92	60.86
Retail Per 1,000 Sq. Ft.						
50,000 Ft. & Under	2.050	\$2,030	\$801	\$1,229.02	\$951.13	\$277.89
50,001 - 99,999	2.001	1,982	782	1,199.65	928.79	270.86
100,000 - 199,999	1.983	1,964	775	1,188.86	920.71	268.15
200,000 - 299,999	2.178	2,157	851	1,305.76	1,011.37	294.39
300,000 - 399,999	2.199	2,178	860	1,318.35	1,021.39	296.96
400,000 - 499,999	2.223	2,202	869	1,332.74	1,032.82	299.93
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

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**Table 13.F.2-18 – Public Buildings Fee Schedule
Effective 12:01 AM, 06/15/2014**

Land Use Type (Unit) Residential units by Sq.Ft.	Functional Population	Cost Per Unit	Credits	Public Buildings Impact Fee	Discount	Net Public Buildings Impact Fee
Dwelling unit, 800 sq. ft. and Under	05850	\$579	\$229	\$350.72	\$209.76	\$140.96
Dwelling unit, 801 - 1,399 sq. ft.	1.1760	1,165	460	705.04	534.50	170.54
Dwelling unit, 1,400 - 1,999 sq. ft.	1.2620	1,250	493	756.60	561.72	194.88
Dwelling unit, 2,000 - 3,599 sq. ft.	1.3770	1,364	538	825.54	602.74	222.80
Dwelling unit, 3,600 sq. ft. & Over	1.3100	1,298	512	785.38	540.67	244.71
Hotel/Motel Per Room	0.3500	347	137	209.84	152.66	57.18
Non-Residential per 1,000 Sq. Ft.						
Office						
50,000 & Under	0.801	\$793	\$313	\$480.22	\$349.38	\$130.84
50,001 - 99,999	0.878	870	343	526.38	382.96	143.42
100,000 - 149,999	1.095	1,085	428	656.48	477.61	178.87
150,000 - 199,999	1.067	1,057	417	639.69	465.39	174.30
200,000 - 399,999	1.053	1,043	412	631.30	459.30	172.00
400,000 - 499,999	1.044	1,034	408	625.90	455.51	170.39
Medical Office	1.702	1,686	665	1,020.38	742.36	278.02
Warehouse Per 1,000 sq. ft.	0.201	199	79	120.50	84.88	35.62
Gen. Industrial Per 1,000 sq. ft.	0.450	446	176	269.78	196.26	73.52
Retail Per 1,000 Sq. Ft.						
50,000 Ft. & Under	2.050	\$2,030	\$801	\$1,229.02	\$893.33	\$335.69
50,001 - 99,999	2.001	1,982	782	1,199.65	872.45	327.20
100,000 - 199,999	1.983	1,964	775	1,188.86	864.93	323.93
200,000 - 299,999	2.178	2,157	851	1,305.76	950.14	355.62
300,000 - 399,999	2.199	2,178	860	1,318.35	959.62	358.73
400,000 - 499,999	2.223	2,202	869	1,332.74	970.43	362.31
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

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EXHIBIT 1

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**Table 13.F.2-18 – Public Buildings Fee Schedule
Effective 12:01 AM, 04/01/2019**

<u>Land Use Type (Unit) Residential units by Sq.Ft.</u>	<u>Functional Population</u>	<u>Cost Per Unit</u>	<u>Credits</u>	<u>Public Buildings Impact Fee</u>	<u>Discount</u>	<u>Net Public Buildings Impact Fee</u>
Dwelling unit, 800 sq. ft. and Under	1.00	\$817	\$0	\$817	\$41	\$776
Dwelling unit, 801 - 1,399 sq. ft.	1.30	1,062	0	1,062	53	1,009
Dwelling unit, 1,400 - 1,999 sq. ft.	1.43	1,169	0	1,169	58	1,111
Dwelling unit, 2,000 - 3,599 sq. ft.	1.56	1,275	0	1,275	64	1,211
Dwelling unit, 3,600 sq. ft. & Over	1.62	1,324	0	1,324	66	1,258
Hotel/Motel Per Room	0.89	727	0	727	36	691
Non-Residential per 1,000 Sq. Ft.						
Office						
50,000 & Under	1.41	\$1,162	\$0	\$1,162	\$58	\$1,104
50,001 – 100,000	1.19	981	0	981	49	932
100,001 – 200,000	1.01	812	0	812	41	771
200,001 – 400,000	0.85	701	0	701	35	666
Greater Than 400,000	0.77	635	0	635	32	603
Medical Office LT 10,000	1.14	940	0	940	47	893
Medical Office 10,000 and up	1.66	1,368	0	1,368	68	1,300
Warehouse Per 1,000 sq. ft.	0.28	231	0	231	12	219
Gen. Industrial Per 1,000 sq. ft.	0.69	569	0	569	28	541
Retail Per 1,000 Sq. Ft.						
50,000 Ft. & Under	2.45	\$2,019	\$0	\$2,019	\$101	\$1,918
50,001 – 200,000	2.30	1,895	0	1,895	95	1,800
200,001 – 400,000	2.34	1,928	0	1,928	96	1,928
400,001 – 600,000	2.44	2,011	0	2,011	101	1,910
600,001 – 800,000	2.55	2,102	0	2,102	105	1,997
Greater Than 800,000	2.42	1,994	0	1,994	100	1,894

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3 **CHAPTER G SCHOOL IMPACT FEE**

4 **Section 2 Fee Schedule**

**Table 13.G.2-19 – School Fee Schedule
Effective Date 12:01 AM, 06/15/2013**

<u>Residential Units By Square Footage</u>	<u>Average Total Occ.</u>	<u>Occupancy Ages 5-17</u>	<u>School Impact</u>	<u>School Impact Fee</u>	<u>Discount</u>	<u>Net School Impact Fee</u>
Dwelling unit, 800 sq. ft. and under	1.174	0.175	0.152	\$835.16	\$41.76	\$793.40
Dwelling unit, 801 - 1,399 sq. ft.	2.354	0.352	0.305	1,677.08	83.85	1,593.23
Dwelling unit, 1,400 - 1,999 sq. ft.	2.523	0.378	0.327	1,799.88	89.99	1,709.89
Dwelling unit, 2,000 - 3,599 sq. ft.	2.753	0.412	0.357	1,963.82	98.19	1,865.63
Dwelling unit, 3,600 sq. ft. and over	2.620	0.392	0.340	1,869.03	93.45	1,775.58
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

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**Table 13.G.2-19 – School Fee Schedule
Effective Date 12:01 AM, 04/01/2019**

<u>Residential Units By Square Footage</u>	<u>Average Total Occ.</u>	<u>Occupancy Ages 5-17</u>	<u>School Impact</u>	<u>School Impact Fee</u>	<u>Discount</u>	<u>Net School Impact Fee</u>
Dwelling unit, 800 sq. ft. and under	1.48	0.222	0.114	\$2,486	\$124	\$2,362
Dwelling unit, 801 - 1,399 sq. ft.	1.92	0.288	0.209	4,558	228	4,330
Dwelling unit, 1,400 - 1,999 sq. ft.	2.11	0.317	0.297	6,477	324	6,153
Dwelling unit, 2,000 - 3,599 sq. ft.	2.30	0.345	0.319	6,956	348	6,608
Dwelling unit, 3,600 sq. ft. and over	2.38	0.357	0.314	6,847	342	6,506
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]						

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EXHIBIT 1

Section 3 Benefit Zones

A. Establishment of Benefit Zones

~~There are hereby established five school impact fee benefit zones set forth as follows.~~

~~1. **Benefit Zone 1**~~

~~The boundaries of Benefit Zone 1 shall be PBC's Northern boundary on the North, the Beeline Highway/Port Road/8th Street East to Lake Worth, North along the Intracoastal Waterway to the Lake Worth Inlet and East to Atlantic Ocean on the West and South; and the Atlantic Ocean on the East.~~

~~2. **Benefit Zone 2**~~

~~The boundaries of Benefit Zone 2 shall be Beeline Highway/Port Road/8th Street East to Lake Worth, North along the Intracoastal Waterway to the Lake Worth Inlet and East to the Atlantic Ocean on the North; State Road 7 and its extension on the West; SR-804 (Boynton Beach Boulevard) and its extension on the South; and the Atlantic Ocean on the East.~~

~~3. **Benefit Zone 3**~~

~~The boundaries of Benefit Zone 3 shall be SR-804 (Boynton Beach Boulevard) and its extension on the North; SFWM District Levee 40 on the West; PBC's Southern boundary on the South; and the Atlantic Ocean on the East.~~

~~4. **Benefit Zone 4**~~

~~The boundaries of Benefit Zone 4 shall be PBC's Northern border and Beeline Highway on the North; the Western border of range 40 E on the West; SFWM District Levee 40 and Northwest 2nd Avenue (Boynton Beach) and its extension on the South; and State Road 7 and its extension on the East.~~

~~5. **Benefit Zone 5**~~

~~The boundaries of Benefit Zone 5 shall be PBC's Northern, Western and Southern borders on the North, West, and South, respectively; and the Western border of Range 40 E and the SFWM District Levee 40 on the East.~~

~~There are hereby established two school impact fee benefit zones set forth as follows.~~

~~1. **Benefit Zone 1**~~

~~The boundary of Benefit Zone 1 consists of the entire PBC, including both the incorporated and unincorporated areas of the County and excluding the areas of the County in Benefit Zone 2.~~

~~2. **Benefit Zone 5**~~

~~The boundaries of Benefit Zone 5 shall be PBC's Northern, Western and Southern borders on the North, West, and South, respectively; and the Western border of Range 40 E and the SFWM District Levee 40 on the East.~~

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Notes:

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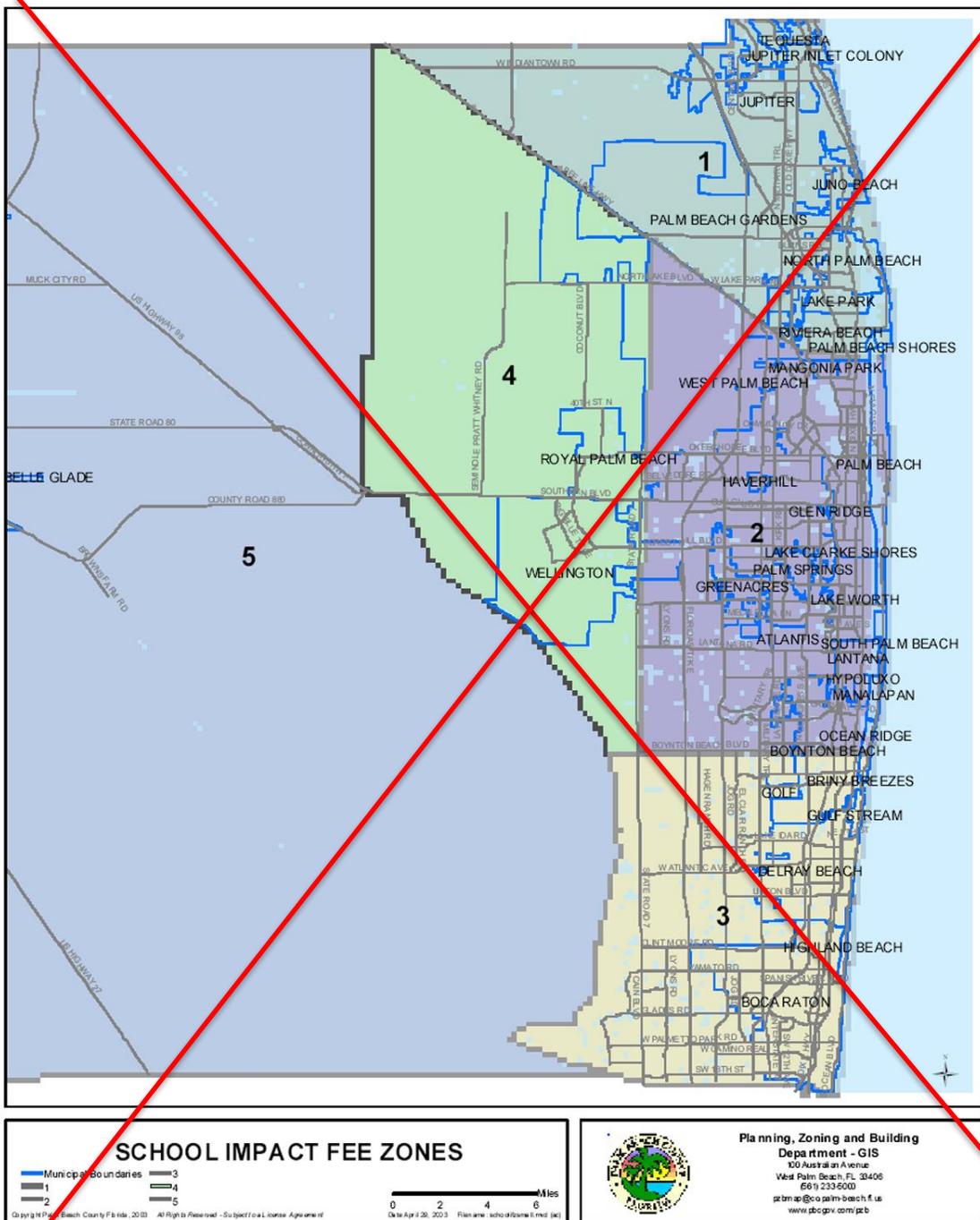
Italicized indicates text to be relocated. Source is noted in bolded brackets [**Relocated from:**].

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EXHIBIT 1

1 Section 5 Use of School Impact Fees

Figure 13.G.5-6 -- School Benefit Zones



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Notes:

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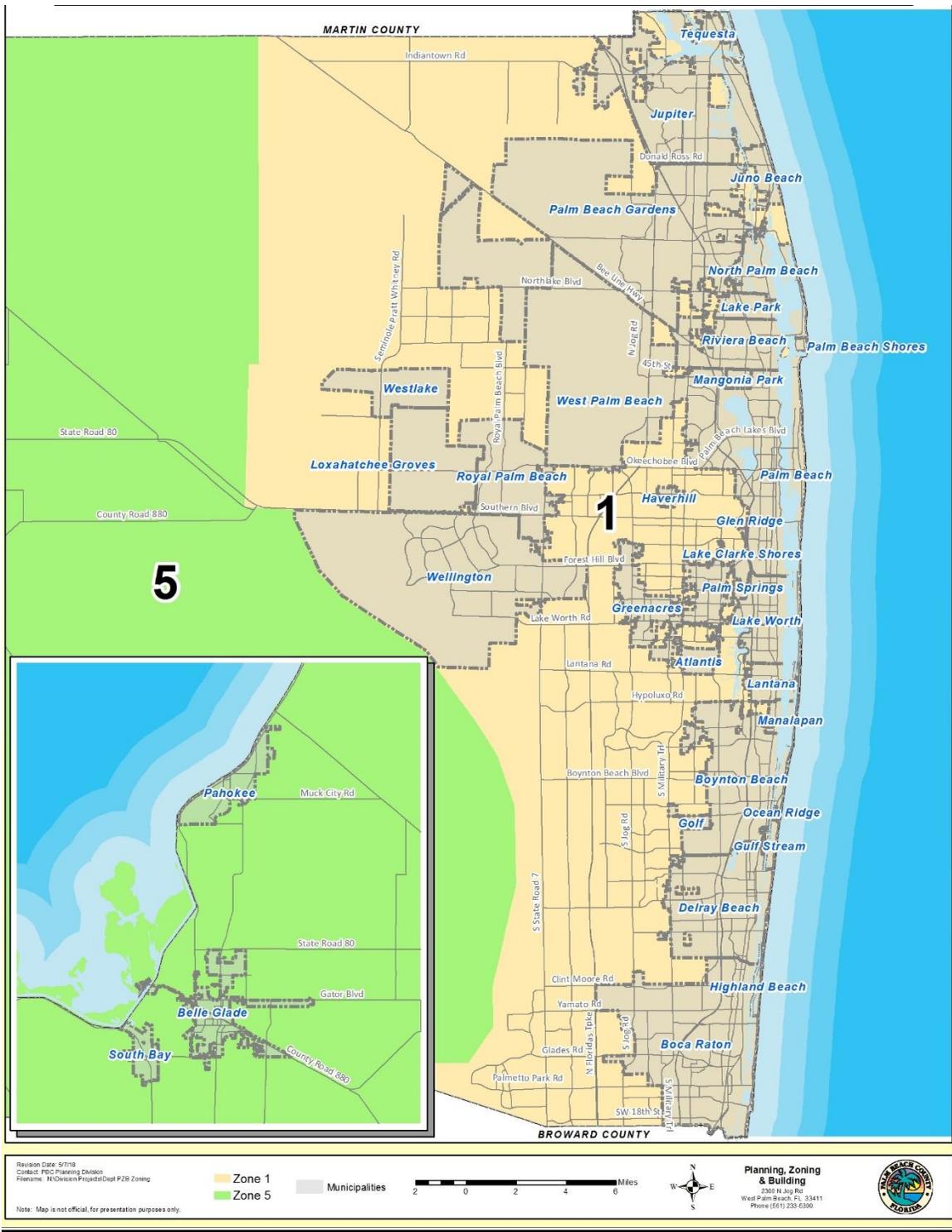
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EXHIBIT 1

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Figure 13.G.5-6 - School Benefit Zones



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EXHIBIT 1

- 1 CHAPTER H ROAD IMPACT FEES
- 2 Section 4 Use of Road Impact Fee Funds

**Table 13.H.4-20 – Fair Share Road Impact Fee Schedule
Effective 12:01 AM, 06/15/2013**

Type of Land Development Activity	Official Daily Trip Generation Per Rate Dwelling Unit or Area	Pass-By Trip Rate (percentage)	Gross Impact Fee	Discount	Net Road Impact Fee Per Unit
Residential:					
Single family detached (per unit)	10	0 percent	\$8,592	\$2,565.05	\$6,026.95
Multi-Family (per unit)	6.65	0 percent	5,714	1,705.76	4,007.92
Congregate Living Facility (per unit)	2.02	0 percent	1,736	518.14	1,217.44
Mobile Home (in mobile home park)	5	0 percent	4,296	1,282.53	3,013.48
Over 55 Restricted SFD-Detached	8	0 percent	6,874	2,052.04	4,821.56
Over 55 Restricted Multi-Family Home	6	0 percent	5,155	1,539.03	3,616.17
Nonresidential per 1000 sq. ft.:					
Drive-in Bank	148.15	47 percent	\$22,487.98	\$1,124.40	\$15,774.44
Mini-Warehouse	2.50	10 percent	644	192.38	452.02
Hotel per room	8.92	10 percent	2,299	686.41	1,612.81
Movie Theater per seat	1.80	5 percent	490	146.21	343.54
Racquet Club per court	40.50	5 percent	11,019	3,289.68	7,729.56
Church/Synagogue	9.11	5 percent	2,479	739.97	1,738.67
Day Care Center	79.26	50 percent	11,350	\$3,388.43	7,961.60
Quality Restaurant	89.95	44 percent	14,427	4,306.89	10,119.65
High Turnover Sit-Down Restaurant	127.15	43 percent	20,757	6,196.78	14,560.21
New Car Sales	33.34	15 percent	8,116	2,423.03	5,693.26
Office Building-Medical	36.13	10 percent	9,313	2,780.26	6,532.61
Hospital	16.50	10 percent	4,253	1,269.70	2,983.34
Nursing Home Per Bed	2.37	10 percent	611	182.38	428.52
Warehouse (per 1,000 sq. ft.)	3.56	10 percent	918	273.95	643.68
General Industrial (Light)	6.97	10 percent	1,797	536.35	1,260.24
General Office:					
10,000 sq. ft.	22.66	10 percent	\$5,840	\$1,743.72	\$4,097.12
50,000 sq. ft.	15.65	10 percent	4,033	1,204.29	2,829.65
100,000 sq. ft.	13.34	10 percent	3,439	1,026.53	2,411.99
150,000 sq. ft.	12.15	10 percent	3,132	934.96	2,196.82
200,000 sq. ft.	11.37	10 percent	2,932	874.94	2,055.79
400,000 sq. ft.	9.70	10 percent	2,500	746.43	1,753.84
500,000 sq. ft.	9.21	10 percent	2,375	708.72	1,665.25
600,000 sq. ft.	8.83	10 percent	2,277	679.48	1,596.54
700,000 sq. ft.	8.53	10 percent	2,198	656.40	1,542.30
800,000 sq. ft.	8.27	10 percent	2,131	636.39	1,495.29
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]					

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**Table 13.H.4-20 – Fair Share Road Impact Fee Schedule – Continued
Effective 12:01 AM, 06/15/2013**

Type of Land Development Activity	Official Daily Trip Generation Per Rate Dwelling Unit or Area	Pass-By Trip Rate (percentage)	Gross Impact Fee	Discount	Net Road Impact Fee Per Unit
General Commercial Retail:					
10,000 sq. ft. & Under	152.03	62 percent	\$16,648	\$4,970.06	\$11,677.86
50,000 sq. ft.	86.56	47 percent	13,189	3,937.30	9,251.24
75,000 sq. ft.	75.1	43 percent	12,255	3,658.53	8,596.23
100,000 sq. ft.	67.91	40 percent	11,601	3,463.44	8,137.85
200,000 sq. ft.	53.28	34 percent	10,086	3,011.03	7,074.85
300,000 sq. ft.	46.23	30 percent	9,251	2,761.72	6,489.06
400,000 sq. ft.	41.80	27 percent	8,685	2,592.82	6,092.19
500,000 sq. ft.	38.66	25 percent	8,262	2,466.62	5,795.69
600,000 sq. ft.	36.27	24 percent	7,928	2,366.73	5,560.96
800,000 sq. ft.	32.80	21 percent	7,420	2,215.06	5,204.59
1,000,000 sq. ft.	30.33	19 percent	7,043	2,102.47	4,940.05
1,200,000 sq. ft.	28.46	17 percent	6,745	2,013.75	4,731.60
Non-Residential Short Trips:					
Fast Food Restaurant	496.12	49 percent	\$36,233	\$10,816.87	\$25,415.77
Service Station per fueling position	168.56	50 percent	12,069	3,603.04	8,465.86
Convenience Store	737.99	61 percent	41,215	12,304.38	28,910.89
Pharmacy with Drive Thru	88.16	50 percent	6,312	1,884.46	4,427.80
The cost per vehicular trip is:					
Residential:	6 mile trip length		Gross \$859.20	Net \$602.70	

Notes:

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EXHIBIT 1

Non-Residential:	2-mile trip length	286.40	\$200.90	
Non-Residential, short trip:	1-mile trip length	143.20	\$100.45	
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]				
Notes				
** Interpolation between impact fee amounts presented in the examples is acceptable in lieu of the calculation for that development whose square footage is in the range between example square footages. The formulae are as follows:				
1	Office	Total Daily Trips = Ln (T) = 0.77 Ln (X) + 3.65		
		T= Total Daily Trips, X = Area in 1,000 sq. ft., Ln = Natural Logarithm		
2	General Commercial	Total Daily Trips = Ln (T) = 0.65 Ln (X) + 5.83		
		T= Total Daily Trips, X = Area in 1,000 sq. ft., Ln = Natural Logarithm		
3	Pass-by percent Formula (for general-commercial).			
	Pass-by percent = $[-.8318 - (.093 * LN (A))] * 100%$ (10,000 square feet or less capped at 62%)			
	A = Area in 1,000 sq. ft. of leasable area			

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**Table 13.H.4-20 – Fair Share Road Impact Fee Schedule
Effective 12:01 AM, 06/15/2014**

Type of Land Development Activity	Official Daily Trip Generation Per Rate Dwelling Unit or Area	Pass-By Trip Rate (percentage)	Gross Impact Fee	Discount	Net Road Impact Fee Per Unit
Residential:					
Single family detached (per unit)	10	0 percent	\$8,592	\$1,311.44	\$7,280.56
Multi-Family (per unit)	6.65	0 percent	5,714	872.11	4,841.57
Congregate Living Facility (per unit)	2.02	0 percent	1,736	264.91	1,470.67
Mobile Home (in mobile home park)	5	0 percent	4,296	655.72	3,640.28
Over 55 Restricted SFD-Detached	8	0 percent	6,874	1,049.15	5,824.45
Over 55 Restricted Multi-Family Home	6	0 percent	5,155	786.86	4,368.34
Nonresidential per 1000 sq. ft.:					
Drive-in Bank	148.15	47 percent	\$22,487.98	\$3,432.45	\$19,055.53
Mini-Warehouse	2.50	10 percent	644	98.36	546.04
Hotel per room	8.92	10 percent	2,299	350.94	1,948.28
Movie Theater per seat	1.80	5 percent	490	74.75	414.99
Racquet Club per court	40.50	5 percent	11,019	1,681.92	9,337.32
Church/Synagogue	9.11	5 percent	2,479	378.33	2,100.32
Day Care Center	79.26	50 percent	11,350	1,732.41	9,617.62
Quality Restaurant	89.95	44 percent	14,427	2,202.00	12,224.55
High Turnover Sit-Down Restaurant	127.15	43 percent	20,757	3,168.24	17,588.74
New Car Sales	33.34	15 percent	8,116	1,238.83	6,877.46
Office Building-Medical	36.13	10 percent	9,313	1,421.47	7,891.40
Hospital	16.50	10 percent	4,253	649.16	3,603.88
Nursing Home Per Bed	2.37	10 percent	611	93.24	517.65
Warehouse (per 1,000 sq. ft.)	3.56	10 percent	918	140.06	777.56
General Industrial (Light)	6.97	10 percent	1,797	274.22	1,522.37
General Office:					
10,000 sq. ft.	22.66	10 percent	\$5,840	\$891.52	\$4,949.32
50,000 sq. ft.	15.65	10 percent	4,033	\$615.72	3,418.22
100,000 sq. ft.	13.34	10 percent	3,439	524.84	2,913.68
150,000 sq. ft.	12.15	10 percent	3,132	478.02	2,653.76
200,000 sq. ft.	11.37	10 percent	2,932	447.33	2,483.40
400,000 sq. ft.	9.70	10 percent	2,500	381.63	2,118.64
500,000 sq. ft.	9.21	10 percent	2,375	362.35	\$2,011.62
600,000 sq. ft.	8.83	10 percent	2,277	347.40	1,928.62
700,000 sq. ft.	8.53	10 percent	2,198	335.60	1,863.10
800,000 sq. ft.	8.27	10 percent	2,131	325.37	1,806.31
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]					

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EXHIBIT 1

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**Table 13.H.4-20 – Fair Share Road Impact Fee Schedule – Continued
Effective 12:01 AM, 06/15/2014**

Type of Land Development Activity	Official Daily Trip Generation Per Rate Dwelling Unit or Area	Pass-By Trip Rate (percentage)	Gross Impact Fee	Discount	Net Road Impact Fee Per Unit
General Commercial Retail:					
10,000 sq. ft. & Under	152.03	62 percent	\$16,648	\$2,541.06	\$14,106.87
50,000 sq. ft.	86.56	47 percent	13,189	2,013.03	11,175.51
75,000 sq. ft.	75.1	43 percent	12,255	1,870.51	10,384.25
100,000 sq. ft.	67.91	40 percent	11,601	1,770.76	9,830.53
200,000 sq. ft.	53.28	34 percent	10,086	1,539.46	8,546.42
300,000 sq. ft.	46.23	30 percent	9,251	1,411.99	7,838.78
400,000 sq. ft.	41.80	27 percent	8,685	1,325.64	7,359.37
500,000 sq. ft.	38.66	25 percent	8,262	1,261.12	7,001.19
600,000 sq. ft.	36.27	24 percent	7,928	1,210.04	6,717.65
800,000 sq. ft.	32.80	21 percent	7,420	1,132.50	6,287.15
1,000,000 sq. ft.	30.33	19 percent	7,043	1,074.93	5,967.58
1,200,000 sq. ft.	28.46	17 percent	6,745	1,029.58	5,715.78
Non-Residential Short Trips:					
Fast Food Restaurant	496.12	49 percent	\$36,233	5,530.37	30,702.27
Service Station per fueling position	168.56	50 percent	12,069	1,842.14	10,226.76
Convenience Store	737.99	61 percent	41,215	6,290.89	34,924.37
Pharmacy with Drive-Thru	88.16	50 percent	6,312	963.47	5,348.78
The cost per vehicular trip is:					
		Gross	Net		
Residential:	6 mile trip length	\$859.20	\$728.06		
Non-Residential:	2 mile trip length	\$286.40	\$242.69		
Non-Residential, short trip:	1 mile trip length	\$143.20	\$121.34		
[Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005]					
Notes					
** Interpolation between impact fee amounts presented in the examples is acceptable in lieu of the calculation for that development whose square footage is in the range between example square footages. The formulae are as follows:					
1	Office Total Daily Trips = Ln (T) = 0.77 Ln (X) + 3.65 T = Total Daily Trips, X = Area in 1,000 sq. ft., Ln = Natural Logarithm				
2	General Commercial Total Daily Trips = Ln (T) = 0.65 Ln (X) + 5.83 T = Total Daily Trips, X = Area in 1,000 sq. ft., Ln = Natural Logarithm				
3	Pass-by percent Formula (for general-commercial): Pass-by percent = [.8318 – (.093*LN (A))*100% (10,000 square feet or less capped at 62%) A = Area in 1,000 sq. ft. of leasable area				

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EXHIBIT 1

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**Table 13.H.4-20 – Fair Share Road Impact Fee Schedule
Effective 12:01 AM, 04/01/2019**

<u>Type of Land Development Activity</u>	<u>Official Daily Trip Generation Per Rate Dwelling Unit or Area</u>	<u>Pass-By Trip Rate (percentage)</u>	<u>Gross Impact Fee</u>	<u>Discount</u>	<u>Net Road Impact Fee Per Unit</u>
Residential:					
Single family detached (per unit)	7.81	0 percent	\$4,965	\$248	\$4,717
Multi-Family (per unit)	6.32	0 percent	3,083	154	2,929
Congregate Living Facility (per unit)	3.66	0 percent	556	28	528
Mobile Home (in mobile home park)	4.17	0 percent	1,833	92	1,741
Over 55 Restricted SFD-Detached	3.12	0 percent	1,613	81	1,532
Over 55 Restricted Multi-Family Home	2.97	0 percent	916	46	870
Nonresidential per 1000 sq. ft.:					
Drive-in Bank	159.34	54 percent	\$16,964	\$848	\$16,116
Mini-Warehouse	2.15	8 percent	582	29	528
Hotel per room	6.36	34 percent	2,521	126	2,395
Movie Theater per Screen	106.63	12 percent	19,527	976	18,551
Racquet Club per court	38.70	6 percent	17,912	896	17,016
Church/Synagogue	9.11	10 percent	3,038	152	2,886
Day Care Center	71.88	27 percent	9,959	498	9,461
Quality Restaurant	91.10	33 percent	20,856	1,043	19,813
High Turnover Sit-Down Restaurant	116.6	29 percent	24,861	1,043	23,618
New / Used Car Sales	28.25	21 percent	9,797	490	9,307
Medical Office Less Than 10,000	23.83	21 percent	16,418	821	15,597
Hospital	13.22	23 percent	6,459	323	6,136
Nursing Home Per Bed	2.76	11 percent	607	30	577
Warehouse (per 1,000 sq. ft.)	3.56	8 percent	1,608	80	1,528
General Industrial (Light)	6.97	8 percent	3,154	158	2,996
General Office:					
50,000 sq. ft. and less	15.50	8 percent	\$7,015	\$1,974	\$5041
50,001 sq. ft. – 100,000 sq. ft.	13.13	8 percent	5,950	1,667	4,283
100,001 sq. ft. – 200,000 sq. ft.	11.12	8 percent	5,041	1,405	3,636
200,001 sq. ft. – 400,000 sq. ft.	9.41	8 percent	4,257	994	3,263
Greater Than 400,000 sq. ft.	8.54	8 percent	3,865	1,065	2,800

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**Table 13.H.4-20 – Fair Share Road Impact Fee Schedule – Continued
Effective 12:01 AM, 04/01/2019**

<u>Type of Land Development Activity</u>	<u>Official Daily Trip Generation Per Rate Dwelling Unit or Area</u>	<u>Pass-By Trip Rate (percentage)</u>	<u>Gross Impact Fee</u>	<u>Discount</u>	<u>Net Road Impact Fee Per Unit</u>
General Commercial Retail:					
50,000 sq. ft. & Under	108.10	56 percent	\$8,445	\$422	\$8,023
50,000 sq. ft. – 200,000 sq. ft.	53.28	67 percent	8,059	403	7,656
200,001 sq. ft. – 400,000 sq. ft.	41.80	73 percent	7,590	380	7,211
400,001 sq. ft. – 600,000 sq. ft.	36.27	76 percent	7,479	374	7,105
600,001 sq. ft. – 800,000 sq. ft.	32.80	79 percent	7,597	380	7,217
Greater Than 800,000 sq. ft.	30.33	81 percent	7,789	389	7,400
Fast Food Restaurant	511.00	42 percent	\$56,801	\$2,840	\$53,961
Service Station per fueling position	157.33	77 percent	6,411	321	6,090
Convenience Store	775.14	72 percent	30,237	1,512	28,725
Pharmacy w/Drive Thru	95.96	68 percent	5,958	298	5,660

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**Table 13.H.4-20 – Fair Share Road Impact Fee Schedule
Effective 12:01 AM, 04/01/2020**

<u>Type of Land Development Activity</u>	<u>Official Daily Trip Generation Per Rate Dwelling Unit or Area</u>	<u>Pass-By Trip Rate (percentage)</u>	<u>Gross Impact Fee</u>	<u>Discount</u>	<u>Net Road Impact Fee Per Unit</u>
Residential:					
Single family detached (per unit)	7.81	0 percent	\$4,965	\$248	\$4,717
Multi-Family (per unit)	6.32	0 percent	3,083	154	2,929

Notes:

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EXHIBIT 1

Congregate Living Facility (per unit)	3.66	0 percent	556	28	528
Mobile Home (in mobile home park)	4.17	0 percent	1,833	92	1,741
Over 55 Restricted SFD-Detached	3.12	0 percent	1,613	81	1,532
Over 55 Restricted Multi-Family Home	2.97	0 percent	916	46	870
Nonresidential per 1000 sq. ft.:					
Drive-in Bank	159.34	54 percent	\$16,964	\$848	\$16,116
Mini-Warehouse	2.15	8 percent	582	29	528
Hotel per room	6.36	34 percent	2,521	126	2,395
Movie Theater per Screen	106.63	12 percent	19,527	976	18,551
Racquet Club per court	38.70	6 percent	17,912	896	17,016
Church/Synagogue	9.11	10 percent	3,038	152	2,886
Day Care Center	71.88	27 percent	9,959	498	9,461
Quality Restaurant	91.10	33 percent	20,856	1,043	19,813
High Turnover Sit-Down Restaurant	116.6	29 percent	24,861	1,043	23,618
New / Used Car Sales	28.25	21 percent	9,797	490	9,307
Medical Office Less Than 10,000	23.83	21 percent	16,418	821	15,597
Hospital	13.22	23 percent	6,459	323	6,136
Nursing Home Per Bed	2.76	11 percent	607	30	577
Warehouse (per 1,000 sq. ft.)	3.56	8 percent	1,608	80	1,528
General Industrial (Light)	6.97	8 percent	3,154	158	2,996
General Office:					
50,000 sq. ft. and less	15.50	8 percent	\$7,015	\$351	\$6,664
50,001 sq. ft. – 100,000 sq. ft.	13.13	8 percent	5,950	297	5,653
100,001 sq. ft. – 200,000 sq. ft.	11.12	8 percent	5,041	252	4,789
200,001 sq. ft. – 400,000 sq. ft.	9.41	8 percent	4,257	213	4,044
Greater Than 400,000 sq. ft.	8.54	8 percent	3,865	193	3,672

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Table 13.H.4-20 – Fair Share Road Impact Fee Schedule - Continued
Effective 12:01 AM, 04/01/2020

Type of Land Development Activity	Official Daily Trip Generation Per Rate Dwelling Unit or Area	Pass-By Trip Rate (percentage)	Gross Impact Fee	Discount	Net Road Impact Fee Per Unit
General Commercial Retail:					
50,000 sq. ft. & Under	108.10	56 percent	\$8,445	\$422	\$8,023
50,000 sq. ft. – 200,000 sq. ft.	53.28	67 percent	8,059	403	7,656
200,001 sq. ft. – 400,000 sq. ft.	41.80	73 percent	7,590	380	7,211
400,001 sq. ft. – 600,000 sq. ft.	36.27	76 percent	7,479	374	7,105
600,001 sq. ft. – 800,000 sq. ft.	32.80	79 percent	7,597	380	7,217
Greater Than 800,000 sq. ft.	30.33	81 percent	7,789	389	7,400
Fast Food Restaurant	511.00	42 percent	\$56,801	\$2,840	\$53,961
Service Station per fueling position	157.33	77 percent	6,411	321	6,090
Convenience Store	775.14	72 percent	30,237	1,512	28,725
Pharmacy w/Drive Thru	95.96	68 percent	5,958	298	5,660

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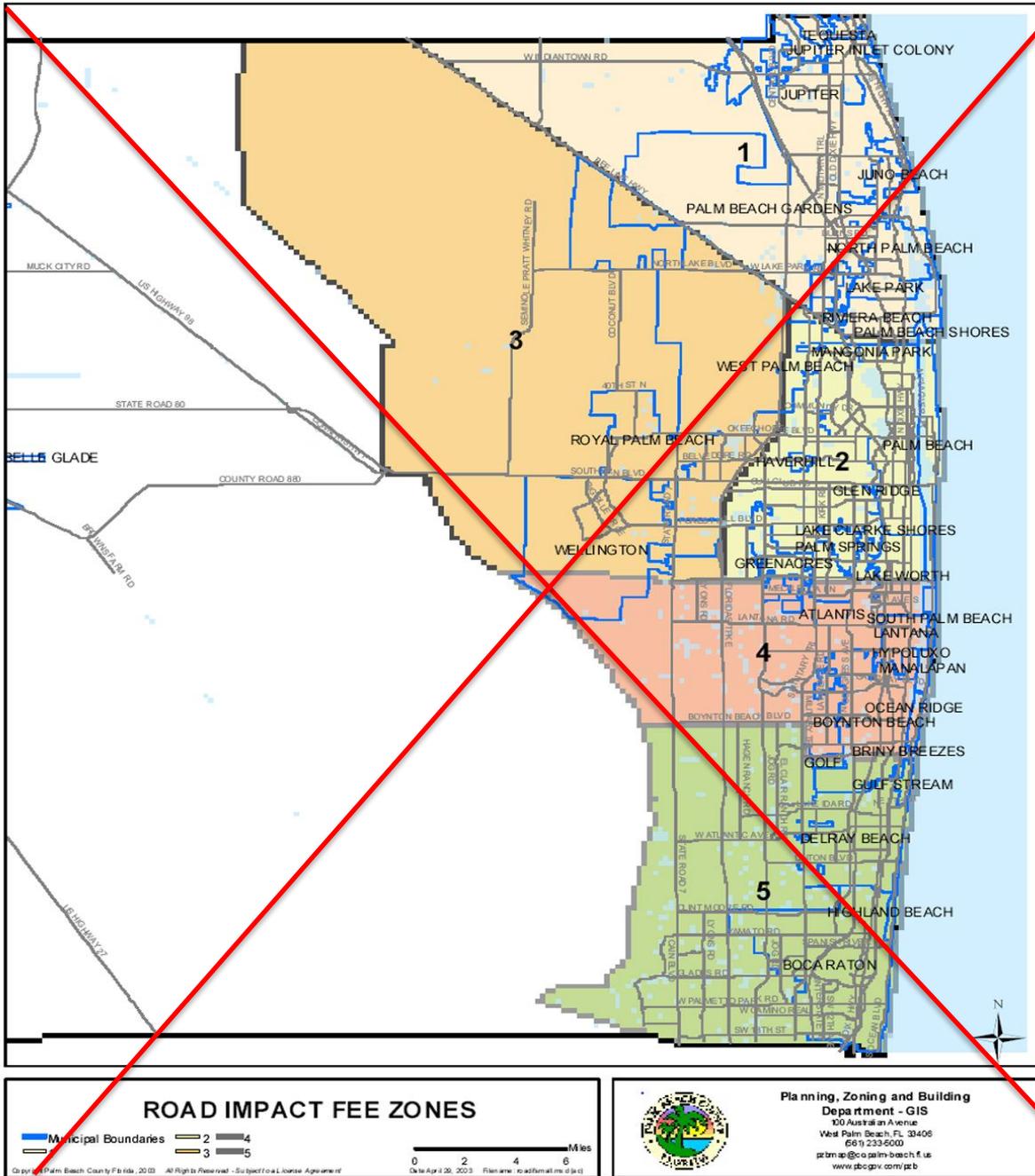
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EXHIBIT 1

1 **Section 6 Establishment of Trust Funds**

2 There are hereby established separate road impact fee trust funds, one for each road impact fee benefit
 3 zones as shown in Figure 13.H.6-7, Road Benefit Zones.
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Figure 13.H.6-7 – Road Benefit Zones



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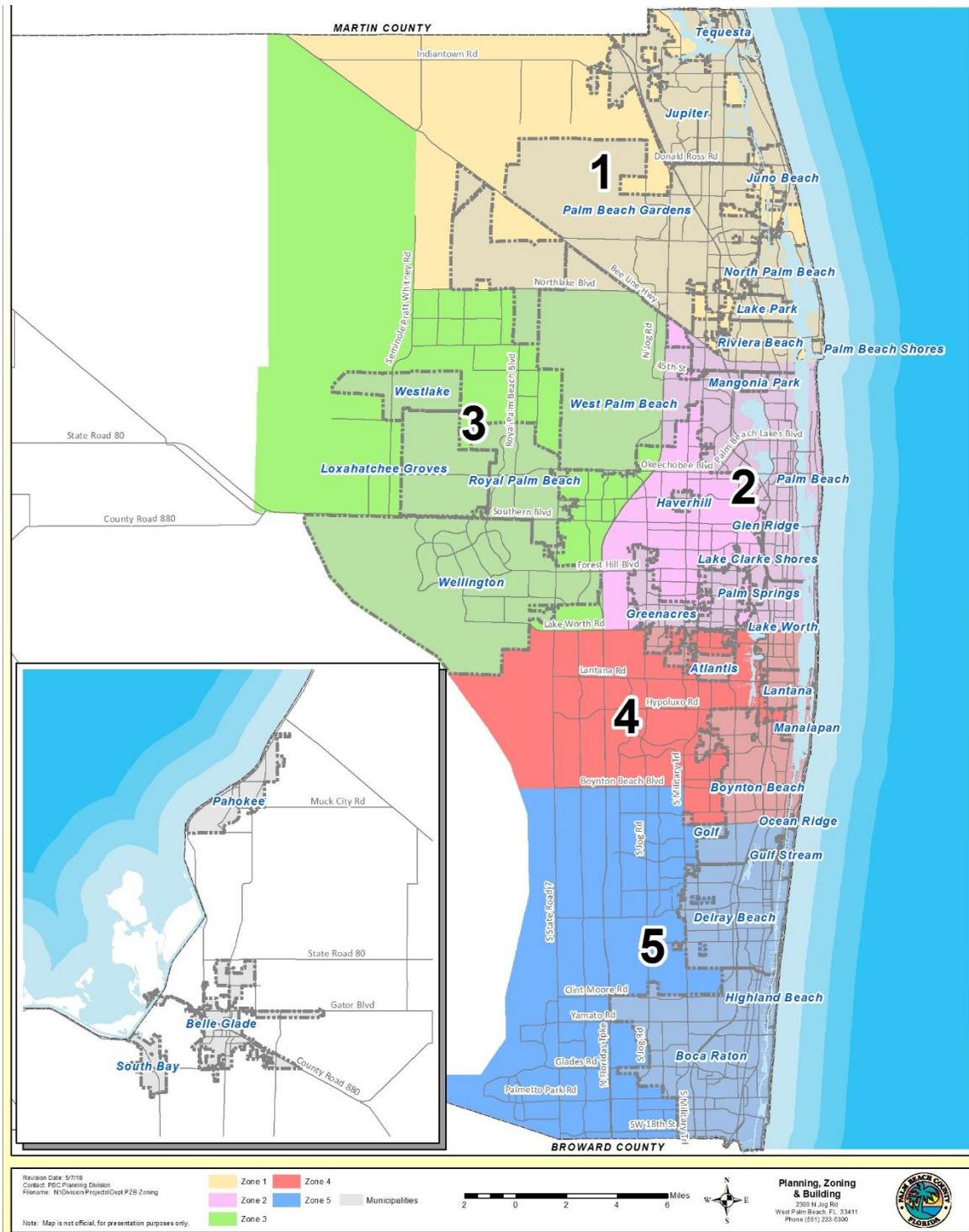
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EXHIBIT 1

Figure 13.H.6-7 - Road Benefit Zones



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Summary - 2018 Impact Fee Update w/Phase-In Roads, Yr 1

Impact Fees 6/15/14	Proposed Impact Fees 2019	% of Increase
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Impact Fees 6/15/14	Proposed Impact Fees 2019	% of Increase
---------------------------	---------------------------------	---------------------

General Office @ 50,000 FT.²
--

Roads	170,874.00	252,043.25	47.50%
Fire Rescue	0.00	2,517.50	
Public Buildings	6,542.00	55,195.00	743.70%
Law Enforcement	524.00	7,125.00	1259.73%
Total	177,940.00	316,880.75	78.08%

Average Cost of a S.F. Home @ 1400 - 1999 FT.²
--

Fire Rescue	0.00	276.45	
Parks	788.05	853.10	8.25%
Library	212.35	232.75	9.61%
Roads	7,280.56	4,716.75	-35.21%
Public Buildings	194.88	1,110.55	469.86%
Law Enforcement - Patrol	128.15	182.40	42.33%
Schools	1,709.89	6,153.15	259.86%
Total	10,313.88	13,525.15	31.14%

General Comml. Retail @50,000 FT.²
--

Roads	558,775.00	401,137.50	-28.21%
Fire Rescue	0.00	6,032.50	
Public Buildings	16,784.00	95,902.50	471.39%
Law Enforcement	2,867.00	12,397.50	332.42%
Total	578,426.00	515,470.00	-10.88%

Summary - 2018 Impact Fee Update w/Phase-In Roads, Yr 2

Impact Fees 2019	Proposed Impact Fees 2020	% of Increase
------------------------	---------------------------------	---------------------

Impact Fees 2019	Proposed Impact Fees 2020	% of Increase
------------------------	---------------------------------	---------------------

General Office @ 50,000 FT.²
--

Roads	252,043.25	333,212.50	32.20%
Fire Rescue	2,517.50	2,517.50	
Public Buildings	55,195.00	55,195.00	0.00%
Law Enforcement	7,125.00	7,125.00	0.00%
Total	316,880.75	398,050.00	25.62%

Average Cost of a S.F. Home @ 1400 - 1999 FT.²
--

Fire Rescue	276.45	276.45	
Parks	853.10	853.10	0.00%
Library	232.75	232.75	0.00%
Roads	4,716.75	4,716.75	0.00%
Public Buildings	1,110.55	1,110.55	0.00%
Law Enforcement - Patrol	182.40	182.40	0.00%
Schools	6,153.15	6,153.15	0.00%
Total	13,525.15	13,525.15	0.00%

General Comml. Retail @50,000 FT.²
--

Roads	401,137.50	401,137.50	0.00%
Fire Rescue	6,032.50	6,032.50	
Public Buildings	95,902.50	95,902.50	0.00%
Law Enforcement	12,397.50	12,397.50	0.00%
Total	515,470.00	515,470.00	0.00%