

AGENDA ITEM SUMMARY

Department: Engineering and Public Works
Submitted By: Engineering and Public Works
Submitted For: Roadway Production Division

(Continued on Page 3)

Date 12/5/18

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2021	2023
Capital Expenditures	\$583,174	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$583,174	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3503 Dept 361 Unit 0728 Object 6120

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 3
Seminole Pratt/Orange Blvd to S of Northlake

Appraised Value of Parcels in the Taking \$583,174.00

Fee Simple: 0
Permanent Easements: 33
Temporary Construction Easements 1
Total Parcels 34

C. Departmental Fiscal Review: Alii Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB 11/27/18
Contract Dev. and Control 11/29/18
11/28/18 TW

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Attachments (Continued from Page 1)

8. Resolution for Parcel 215 with Exhibit "A" and Exhibit "B" (2)
9. Resolution for Parcel 216 with Exhibit "A" and Exhibit "B" (2)
10. Resolution for Parcel 217 with Exhibit "A" and Exhibit "B" (2)
11. Resolution for Parcel 218 with Exhibit "A" and Exhibit "B" (2)
12. Resolution for Parcel 219 with Exhibit "A" and Exhibit "B" (2)
13. Resolution for Parcel 220 with Exhibit "A" and Exhibit "B" (2)
14. Resolution for Parcel 222 with Exhibit "A" and Exhibit "B" (2)
15. Resolution for Parcel 224 with Exhibit "A" and Exhibit "B" (2)
16. Resolution for Parcel 226 with Exhibit "A" and Exhibit "B" (2)
17. Resolution for Parcel 229 with Exhibit "A" and Exhibit "B" (2)
18. Resolution for Parcel 230 with Exhibit "A" and Exhibit "B" (2)
19. Resolution for Parcel 232 with Exhibit "A" and Exhibit "B" (2)
20. Resolution for Parcel 234 with Exhibit "A" and Exhibit "B" (2)
21. Resolution for Parcel 235 with Exhibit "A" and Exhibit "B" (2)
22. Resolution for Parcel 236 with Exhibit "A" and Exhibit "B" (2)
23. Resolution for Parcel 237 with Exhibit "A" and Exhibit "B" (2)
24. Resolution for Parcel 238 with Exhibit "A" and Exhibit "B" (2)
25. Resolution for Parcel 239 with Exhibit "A" and Exhibit "B" (2)
26. Resolution for Parcel 240 with Exhibit "A" and Exhibit "B" (2)
27. Resolution for Parcel 241 with Exhibit "A" and Exhibit "B" (2)
28. Resolution for Parcel 242 with Exhibit "A" and Exhibit "B" (2)
29. Resolution for Parcel 243 with Exhibit "A" and Exhibit "B" (2)
30. Resolution for Parcel 244 with Exhibit "A" and Exhibit "B" (2)
31. Resolution for Parcel 247 with Exhibit "A" and Exhibit "B" (2)
32. Resolution for Parcel 251 with Exhibit "A" and Exhibit "B" (2)
33. Resolution for Parcel 252A with Exhibit "A" and Exhibit "B" (2)
34. Resolution for Parcel 253 with Exhibit "A" and Exhibit "B" (2)
35. Resolution for Parcel 327 with Exhibit "A" and Exhibit "B" (2)

