

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

FUND Local Government One-Cent Infrastructure Surtax Fund

BGEX 360-110918*333

| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 11/9/18 | REMAINING BALANCE |
|--|--------------|-----------------|----------------|----------------|----------------|-----------------|------------------------------------|-------------------|
| EXPENDITURES | | | | | | | | |
| <u>SR-7 (Whitehorse Dr. to Hypoluxo Rd.)</u> | | | | | | | | |
| 3950-361-1830-6505 | | 0 | 0 | 106,000 | 0 | 106,000 | 0 | 106,000 |
| <u>Reserves</u> | | | | | | | | |
| 3950-361-9900-9908 | | 1,106,605 | 756,605 | | 106,000 | 650,605 | 0 | 650,605 |
| TOTALS | | | | 106,000 | 106,000 | | | |

SIGNATURE

DATE

By Board of County Commissioners

Engineering & Public Works

Shirley White

11/9/18

At Meeting of December 18, 2018

Administration / Budget Approval

Lisa Ponz

11/15/18

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners