

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County					
NET FISCAL IMPACT	-0-				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget?	Yes	X	No
Does this item include the use of federal funds?	Yes		No

Budget Account No:

Fund	Agency	Organization	Object
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B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:


A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa Poir 11/5/18
OFMB 9/11/14 9/11/14

A. J. Jacob
Contract Dev. & Control 11/20/18

B. Legal Sufficiency

Legal Sufficiency

 11/27/18

Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)