

<b>Meeting Date:</b>	<b>December 18, 2018</b>	<b><input type="checkbox"/></b>	<b>Consent</b>	<b><input type="checkbox"/></b>	<b>Regular</b>
		<b><input type="checkbox"/></b>	<b>Workshop</b>	<b><input checked="" type="checkbox"/></b>	<b>Public Hearing</b>
<b>Department:</b>	<b>Engineering &amp; Public Works Department</b>				
<b>Submitted By:</b>	<b>Engineering &amp; Public Works Department</b>				
<b>Submitted For:</b>	<b>Roadway Production Division</b>				

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to:**

- A) Determine that Palm Beach County (County) has adhered to and implemented its Five Year Road Program (Program) based on substantial evidence that the funding for the current fiscal year and the addition of the new fifth year are as contemplated in the Comprehensive Plan and that fewer than 20% of the Fiscal Year 2017 construction projects are more than 12 months behind schedule as defined in Attachment "1";
- B) Adopt an Ordinance amending Ordinance No. 85-40, as amended, establishing an amended Program; providing for title; purpose; adoption of revised Program and revised list of projects contained in Exhibit "A"; implementation of the Program; modification of Program; funding of other roadway improvements, interpretation of exhibit; repeal of laws in conflict; severability; inclusion in the Code of Laws and Ordinances; and effective date; and
- C) Approve the hiring of professionals to design, appraise and assist in the acquisition of lands, rights-of-way, and easements necessary to undertake the projects identified in the program, as approved herein, including but not limited to the employment of real estate appraisers, engineers, certified public accountants, business damage consultants and experts, and other professionals deemed necessary.

**SUMMARY:** This is the annual update of the County's Program, which is required to be considered each year by the Ordinance. The Unified Land Development Code (ULDC) requires that concurrent with the adoption of the annual Program, the Board of County Commissioners (BCC) must determine that the appropriate findings of fact associated with the Program have been made. Those findings have been made. Exhibit "A" to the Ordinance contains the road projects to be undertaken by the County in the next five years.


The approval to hire professionals will facilitate the property acquisitions necessary to accomplish the road goals of the program, as amended herein, for Fiscal Year 2019 through Fiscal Year 2023.


**Background and Policy Issues:** The approval of the annual update to the Program requires certain findings be made in accordance with the Traffic Performance Standards (TPS) and the ULDC.

**(Continued on page 3)**

**Attachments:**

1. Road Program Annual Update Findings of Fact Memo
2. Ordinance with Exhibit "A"

Recommended by:  5 DEC 2018  
County Engineer Date

Approved By:  12/11/18  
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$ 96.1	75.1	40.8	39.0	38.8
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$ 96.1)	(\$ 75.1)	(\$ 41.1)	(\$ 39.9)	(\$ 38.8)
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	(\$ 0.0)	(\$ 0.0)	(\$ 0.3)	(\$ 0.9)	(\$ 0.0)
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No  
Does this item include the use of federal funds? Yes No

Budget Acct No.: Fund\_\_ Dept.\_\_ Unit\_\_ Object  
Program

The Five Year Road Program is funded from Gasoline Taxes and Impact Fees, including the interest on these two sources of funds, as well as Grants, Developer Contributions and Infrastructure Sales Tax.

C. Departmental Fiscal Review: Alii Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Sharon Pons 12/15/18  
OFMB  
RP 12/4/18  
wm 12/4

D. J. Jaworski 12/6/18  
Contract Dev. and Control

B. Approved as to Form  
and Legal Sufficiency:

MB Hanna 12/19/2018  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

## **Background and Policy Issues: (Continued from Page 1)**

All findings have been made and are defined in Attachments "1". Therefore the approval of the Program's annual update is recommended. This Program Ordinance was originally enacted in 1985 and provides for the funding and timing of the road improvements for the next five years. The Ordinance also requires the County to update its Program annually and add the new fifth year's projects.

Each year since 1987, the BCC has granted approval to appraise and acquire lands, rights-of-way, and easements for projects on the adopted Five Year Road Program during each fiscal year. The Roadway Production Division is again recommending approval to appraise and acquire lands, rights-of-way, and easements, and approval for employment of all professionals and experts, including but not limited to real estate appraisers, engineers, certified public accountants, business damage experts, and other professionals deemed necessary for budgeted projects on the adopted mid-year adjustment, amended herein to the Five Year Road Program that will be undertaken during Fiscal Year 2019 through Fiscal Year 2023. The approval of this item will speed up the lengthy process of acquiring lands, rights-of-way, and easements. Procurement of all professional and expert services, and all acquisitions will be in accordance with established County procedures.



INTEROFFICE MEMORANDUM

DATE: December 3, 2018

TO: Honorable Mack Bernard, Mayor and  
Members of the Board of County Commissioners

FROM: David L. Ricks, P.E.   
County Engineer

RE: **ROAD PROGRAM - ANNUAL UPDATE  
PUBLIC HEARING - DECEMBER 18, 2018  
FINDINGS OF FACT**

County Administration  
P.O. Box 1989  
West Palm Beach, FL 33402-1989  
(561) 355-2030  
FAX: (561) 355-3982  
www.pbcgov.com



**Palm Beach County  
Board of County  
Commissioners**

Mack Bernard, Mayor  
Dave Kerner, Vice Mayor  
Hal R. Valeche  
Gregg K. Weiss  
Robert S. Weinroth  
Mary Lou Berger  
Melissa McKinlay

**County Administrator**

Verdenia C. Baker

Traffic Performance Standards, Article 12, Chapter M, Section 4 of the present Unified Land Development Code requires that:

Concurrent with the adoption of the annual Five Year Road Program, the Board County Commissioners shall determine whether Palm Beach County has adhered to and implemented its Five Year Road Program. In order to make the determination that PBC has adhered to and implemented its adopted Five Year Road Program, the BCC must find the following based upon substantial competent evidence:

**A. Funding**

The amount of funding of the current fiscal year of the Five Year Road Program is, at a minimum, as contemplated in the Comprehensive Plan (Plan) and the Five Year Road Program.

**B. New Fifth Year**

The new fifth year being added to the Five Year Road Program with Projects added to the Five Year Road Program at a rate contemplated in the Plan.

**C. Projects on Schedule**

Fewer than 20 percent of the programmed road construction Projects (on a line item basis) from the preceding fiscal year over which PBC has control are more than 12 months behind schedule.

The BCC determines that upon adoption of the 2019-2023 Capital Improvement Element Table of the Comprehensive Plan, the BCC will be in adherence with and able to implement the adopted Five Year Road Program, and finds that the funding, New Fifth Year, and Projects are on schedule based on the following substantial competent evidence:

"An Equal Opportunity  
Affirmative Action Employer"



printed on sustainable  
and recycled paper



**A     *Funding***

*The proposed funding level for the current fiscal year remains approximately at the amount previously contemplated in the Comprehensive Plan.*

**B     *New Fifth Year***

*A total of 38.8 million in projects has been added to the Road Program in FY 2023.*

**C.    *Projects on Schedule***

*All projects programmed for road construction in Fiscal Year 2017 were awarded prior to September 30, 2018.*

DR: OAF:vhj

cc:    Verdenia Baker, County Administrator  
      Patrick Rutter, Assistant County Administrator  
      Tanya N. McConnell, P.E., Deputy County Engineer  
      Steven B. Carrier, P.E., Assistant County Engineer  
      Omelio A. Fernandez, P.E., Director, Roadway Production Division  
      Morton L. Rose, P.E., Assistant Director, Roadway Production Div.  
      Yelizaveta B. Herman, Assistant County Attorney II

**ORDINANCE NO. 2018-**

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS  
OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40,  
AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM;  
PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR  
ROAD PROGRAM AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT  
"A"; IMPLEMENTATION OF PROGRAM; MODIFICATION OF PROGRAM;  
FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF  
EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN  
THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.**

**WHEREAS**, by Ordinance 85-40, Palm Beach County (County) established a Five Year Road Program (Program) setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

**WHEREAS**, Ordinance 85-40 requires annual updates of the road projects by December of each year and permits modifications of the Program no more than twice in a one year period; and

**WHEREAS**, the Board of County Commissioners (BCC) annually updates Ordinance 85-40 by enacting Ordinances in each fiscal year, and amending the attachment identified as **Exhibit "A"** to each of the Ordinances; and

**WHEREAS**, the last adopted Ordinance was 2018-011; and

**WHEREAS**, the BCC has considered the funding and timing of road projects for the next five years as set forth in **Exhibit "A"** to Ordinance 2018-011, and desires to revise **Exhibit "A"** of Ordinance 2018-011 to reflect such changes; and

**WHEREAS**, the BCC wishes to amend the Five Year Road Program Ordinance by amending **Exhibit "A"** and enacting a new **Exhibit "A"** to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,  
THAT:**

**SECTION I**

Ordinance 85-40, as amended by the last adopted Ordinance 2018-011; is hereby amended.

### **TITLE**

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

### **PURPOSE**

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The BCC now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding.

The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

### **ADOPTION OF REVISED FIVE YEAR ROAD PROGRAM**

The list of projects for the Five Year Road Program set forth in **Exhibit "A"** of Ordinance 85-40, as amended, is hereby modified as set forth in a new **Exhibit "A"**, attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Program. **Exhibit "A"** of Ordinance 2018-011 is hereby deleted and replaced with the new **Exhibit "A"**, attached hereto.

### **IMPLEMENTATION OF PROGRAM**

The County Administrator and the County Engineer are directed to implement the Program by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Program, make periodic reports to the BCC with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the BCC for consideration.

### **MODIFICATION OF PROGRAM**

Each year prior to December, the BCC shall consider an amendment to this Ordinance modifying the list of projects contained on **Exhibit "A"** to create a viable list of funded projects for the succeeding five years.

From time to time during each year, the BCC, by resolution, may shift funding within the Program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from **Exhibit "A"** may only be accomplished by Ordinance of the BCC. Deletions of projects may be accomplished no more frequently than twice a year.

### **FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT**

This Ordinance shall not be construed to prevent the BCC from constructing other roadway improvements which are not listed on **Exhibit "A"**, provided the projects are funded from sources which will not delete or delay projects included on **Exhibit "A"**.

It is recognized that **Exhibit "A"** depicting limits of the various projects, length of projects, type of work, timetables and costs is an approximation that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the BCC:

- (a) Changes that increase or decrease the total approved appropriations of the Program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a BCC approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

### **REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of the County in conflict with any provisions of this Ordinance are hereby repealed.



**SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

**APPROVED AND ADOPTED** by the Board of County Commissioners of Palm Beach County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

Sharon R. Bock, Clerk & Comptroller  
Circuit Courts

Palm Beach County Florida, by its  
Board of County Commissioners

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Mack Bernard, Mayor

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Yelizaveta B. Herman  
Assistant County Attorney

**EFFECTIVE DATE:** Filed with the Department of State on the \_\_\_\_ day of \_\_\_\_\_,  
2018.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Annual Update - Public Hearing - December 18, 2018

	FY 2019 BUDGETED	FY 2020 PROJECTED	FY 2021 PROJECTED	FY 2022 PROJECTED	FY 2023 PROJECTED	TOTAL PROJECTED
Local Option Gas Taxes Total	49,679,000	49,679,000	49,679,000	49,679,000	49,679,000	248,395,000
LESS Mass Transit (Palm Tran) Share	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	-165,225,000
LESS Engineering Operating	<u>(6,526,000)</u>	<u>(6,526,000)</u>	<u>(6,526,000)</u>	<u>(6,526,000)</u>	<u>(6,526,000)</u>	-32,630,000
REMAINING ROAD PROGRAM ALLOCATION	10,108,000	10,108,000	10,108,000	10,108,000	10,108,000	50,540,000
LESS 5% STATUTORY RESERVES	(505,400)	(505,400)	(505,400)	(505,400)	(505,400)	-2,527,000
OCEAN AVENUE LOAN REPAYMENT	(1,062,451)	(1,050,848)	(1,046,190)	(1,041,037)	(1,035,387)	-5,235,913
<b><i>GAS TAX AVAILABLE FOR NEW ALLOCATIONS</i></b>	<b><i>8,540,149</i></b>	<b><i>8,551,752</i></b>	<b><i>8,556,410</i></b>	<b><i>8,561,563</i></b>	<b><i>8,567,213</i></b>	<b><i>42,777,087</i></b>
INTEREST EARNINGS	485,401	286,518	165,564	235,616	215,672	1,388,771
MISCELLANEOUS	1,930,000 A	11,600,000 B	505,000 C	0	0	14,035,000
IMPACT FEES USED FOR PROJECTS	43,222,000	34,624,000	23,864,000	13,643,000	15,642,000	130,995,000
PROPORTIONATE SHARE USED FOR PROJECTS	1,838,981	0	0	2,114,726	507,732	4,461,439
TOTAL CURRENT REVENUES	<u>56,016,531</u>	<u>55,062,270</u>	<u>33,090,974</u>	<u>24,554,905</u>	<u>24,932,617</u>	<u>193,657,297</u>
BALANCES FORWARD	74,778	11,309	53,579	354,553	929,458	74,778
CARRY FORWARD	40,000,000	20,100,000	8,000,000	15,000,000	13,000,000	96,100,000
TOTAL REVENUES	<u>96,091,309</u>	<u>75,173,579</u>	<u>41,144,553</u>	<u>39,909,458</u>	<u>38,862,075</u>	<u>289,832,075</u>
PROJECT COSTS AS PROPOSED	96,080,000	75,120,000	40,790,000	38,980,000	38,820,000	289,790,000
REVENUES LESS PROJECT COSTS	<u>11,309</u>	<u>53,579</u>	<u>354,553</u>	<u>929,458</u>	<u>42,075</u>	<u>42,075</u>

General note on interest projections:  
Interest earnings on gas taxes are shown on this sheet.  
Interest earnings on impact fees remain within each impact fee area and are not shown above.

Footnotes:

- A FDOT (CIGP funds) up to **\$110,000** for Design in FY 2019 for SR 7/Weisman Way Intersection Improvements.  
FDOT (CIGP funds) up to \$2,880,000 for right-of-way acquisition of Congress Ave., N. of Northlake Blvd. to Alt. A-1-A (\$380,000 in FY 2018, **\$1,000,000** in FY 2019 and \$1,500,000 in FY 2020)  
Interlocal Agreement with Martin County for the Construction of Mack Dairy Rd., Palm Beach County will fund 1/3 of the Construction Cost (\$410,000). Martin County will prepare plans, obtain permits and contribute an estimated **\$820,000** for construction.
- B Infrastructure Sales Tax includes **\$6,000,000** in FY 2020 for 6th Ave. South over Lake Osborne Drive Bridge Construction  
Infrastructure Sales Tax includes **\$2,700,000** in FY 2020 for CR 880 over C-51 Bridge Construction  
Infrastructure Sales Tax includes **\$700,000** in FY 2020 for Florida Mango Rd. over LWDD L-9 Canal Bridge Construction  
Infrastructure Sales Tax includes **\$700,000** in FY 2020 for Florida Mango Rd. over LWDD L-8 Canal Bridge Construction  
FDOT (anticipates CIGP funds) up to \$2,880,000 for right-of-way acquisition of Congress Ave., N. of Northlake Blvd. to Alt. A-1-A (\$380,000 in FY 2018, \$1,000,000 in FY 2019 and **\$1,500,000** in FY 2020)
- C FDOT (anticipates CIGP funds) up to **\$505,000** for Construction/CEI in FY 2021 for SR 7/Weisman Way Intersection Improvements.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Public Hearing - December 18, 2018

	PROJECT	LIMITS	DESCRIPTION	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	6th Ave. S.	over Lake Osborne Dr.	Bridge Replacement			7,000	C						
	10th Ave. N.	Boutwell Rd.	Intersection Improvements	200	R			750	C				
	45th St.	E. of Haverhill Rd. to E. of Military Trail	0.6 mi., 6 L	150	R			1,900	C				
	60th St. N.	W. of 140th Ave. to Avocado Blvd.	Study	10	S/D	1,000	S/D/R			100	D/R/M		
	60th St. N.	Avocado Blvd. to E. of 120th Ave. N.	1.6 mi. 3L			200	R/M			7,000	C		
	Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370	P			370	P	370	P	370	P
	Annual Contract Advertising	Countywide	Advertising	20	P	20	P	20	P	20	P	20	P
	Belvedere Rd.	Sansbury's Way	Intersection Improvements	200	C								
	Benoist Farms Rd.	S.R. 80 to Belvedere Rd.	0.9 mi, 3 L			5,200	C						
	Blue Heron Blvd.	Australian Ave.	Intersection Improvements	350	C								
	Blue Heron Blvd.	Congress Ave.	Intersection Improvements	400	C								
	Boynton Beach Blvd.	Acme Dairy Rd.	Intersection Improvements	600	C								
	Camino Real	Military Trail to SW 7th Ave.	Milling, Resurfacing and Safety Improvements	840	C								
	Central Blvd.	University Blvd.	Intersection Improvements	500	C								
	Church St.	Limestone Creek Rd. to W. of Central Blvd.	0.5 mi, 3 L	300	D/R	1,800	C						
	Clint Moore Rd.	Oaks Club Drive to Long Lake Dr.	0.8 mi, 6 L	200	R/M			2,500	C				
	Clint Moore Rd.	Jog Rd.	Intersection Improvements			780	C						
	Clint Moore Rd.	Military Tr.	Intersection Improvements			1,700	R			1,600	C		
	Coconut Blvd.	S. of 78th Place North to S. of Northlake Blvd.	1.3 mi. 5 L	1,400	D/R			1,500	R			5,100	C
	Congress Ave.	Palm Beach Lakes Blvd.	Intersection Improvements			2,000	C						
	Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L & 3 L	2,000	D/R/M	4,000	R/C	1,000	C	1,000	C	3,000	C
	CR 880 (Old SR 80 )	Belle Glade to Twenty Mile Bend	Rehabilitation/Heavy Maintenance	1,000	C	1,000	C	1,000	C	1,000	C	1,000	C
	CR 880 (Old SR 80 )	over C-51 Canal	Bridge Replacement			3,500	C						
	Donald Ross Rd.	Bascule Bridge	Equipment	1,100	C								
	Donald Ross Rd.	Prosperity Farms Rd. to E. of Ellison Wilson Rd.	1.2 mi, 5/6 L	50	S/D	550	D/R					1,900	C
	Florida Mango Rd.	10th Ave. North to Edgewater Drive	0.9 mi, 3 L ( L.W.D.D. L-9 & L-10 Canals Bridge Replacements)			3,300	C						
	Florida Mango Rd.	Edgewater Drive to S. of Barbados Rd.	0.6 mi, 3 L ( L.W.D.D. L-8 Canal Bridge Replacement)			1,600	C						
	Florida Mango Rd.	S. of Barbados Rd. to Myrica Rd.	0.7 mi, 3 L ( L.W.D.D. L-7 Canal Culvert Replacement)	1,000	R			3,100	C				
	Florida Mango Rd.	Myrica Rd. to Summit Blvd.	0.5 mi, 3 L (L.W.D.D. L-6 Canal Bridge Replacement - Culvert)			2,200	C						
	Florida Mango Rd.	over L.W.D.D. L-5 Canal	Bridge Replacement-Culvert			700	C						
	Florida Mango Rd.	over PBC L-2 Canal	Bridge Replacement	600	C								
	Forest Hill Blvd.	Military Tr.	Intersection Improvements	1,500	P	4,000	P	2,400	P				
	Gateway Blvd.	Military Trail	Intersection Improvements	1,700	C								
	Gateway Blvd.	High Ridge Rd	Intersection Improvements			1,180	C						
	Glades Area	R&R Throughout the Glades	Repair/Reconstruction	700	C	700	C	700	C	700	C	700	C
	Gun Club Rd.	Forest Estates Drive to LWDD E-3 Canal	0.5 mi., 3 L			100	R/M			2,340	C		
	Hagen Ranch Rd.	Atlantic Ave.	Intersection Improvements	500	D/R/C								
	Happy Hollow Rd.	Smith Sundry Rd. to Lyons Rd.	0.5 mi, 2 L	700	R	650	C						
	Harbor Rd	19660 Harbor Rd. to Harbor Rd. N.	Seawall Repair/Slope Stabilization			400	C						
	Hypoluxo Rd.	Jog Rd.	Intersection Improvements			1,100	C						

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Public Hearing - December 18, 2018

	PROJECT	LIMITS	DESCRIPTION	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Kirk Rd.	LWDD L-7 Canal to Summit Blvd.	0.5 mi, 3/5 L			100	R/M			3,200	C		
	Kirk Rd.	Summit Blvd. to Gun Club Rd.	0.8 mi, 3/5 L	620	D/R/M			100	R/M			4,000	C
	Lake Worth Rd.	Jog Rd.	Intersection Improvements	630	C								
	Lantana Rd.	Edgecliff Ave.	Intersection Improvements	350	C								
	Lawrence Rd.	S. of Ponza Place to Lantana Road	0.8 mi, 3 L	100	R			2,200	C				
	Linton Blvd.	Military Tr.	Intersection Improvements	2,100	C								
	Loxahatchee River Road	SFWMD C-18 Canal	Slope Stabilization	1,500	C								
	Lyons Rd.	S. of LWDD L-38 Canal to Atlantic Ave.	2.1 mi, 4 L	10,600	C								
	Lyons Rd.	N. of LWDD L-30 Canal to Boynton Beach Blvd.	3.0 mi, 4 L	1,900	D/R/M			100	R/M			7,700	C
	Lyons Rd.	N. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.1 mi, 4 L	6,900	R/C								
	Lyons Rd.	Lake Worth Rd. to S. of L.W.D.D. L-11 Canal	0.5 mi, 3 L	2,900	C								
	Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	0.6 mi, 2/3 L									100	P
	Lyons Rd./Sansbury's Way	Forest Hill Blvd. to Okeechobee Blvd.	Buffered Bike Lanes									1,100	P
	Mack Dairy Rd.	Indiantown Rd. to Old Indiantown Rd.	0.7 mi., 2 L	1,230	C								
	Melaleuca Lane	Jog Rd.	Intersection Improvements	550	D			500	R			2,300	C
	Miner Rd.	Military Trail to Lawrence Rd.	0.6 mi, 3 L	10	D	750	D/R/M			500	R/M		
	Northlake Blvd.	E. of Seminole Pratt Whitney Rd. to E. of Hall Blvd.	1.0 mi, 4 L	7,000	C								
	Northlake Blvd.	E. of Hall Blvd. to Coconut Blvd.	2.4 mi, 4 L	1,000	C	3,000	C	5,200	C				
	Okeechobee Blvd.	Jog Road	Intersection Improvements	270	D			600	R			900	C
	Okeechobee Blvd.	Haverhill Rd.	Intersection Improvements	150	D/R/M			650	C				
	Okeechobee Blvd.	Church St.	Intersection Improvements	1,200	C								
	Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	3.0 mi, 3 L	1,000	D/R/M	7,000	R			12,000	C		
	Palmetto Park Rd.	Lyons Rd.	Intersection Improvements			100	R			900	C		
	Palmetto Park Rd.	E. of Military Trail to I-95	Intersection Improvements	800	C								
	Palmetto Park Rd. Bascule Bridge	over Intracoastal Waterway	Rehab/Painting			2,500	C						
	Pathway Program	Countywide	Pathways	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C
	PGA Blvd.	Central Blvd.	Intersection Improvements	900	C								
	PGA Blvd.	Military Tr.	Intersection Improvements	1,500	R/C								
	Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R
	Reserve-Bridges/Culverts/Pipes	Countywide	Rehab./Repair/Replacement	500	S/D/R/M/C	500	D/R/M/C	500	D/R/M/C	500	D/R/M/C	500	D/R/M/C
	Reserve-Drainage	Countywide	Study, Design, R/W, Mitigation & Construction	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C
	Reserve-Intersections	Countywide	Design, R/W, Mitigation & Construction	2,110	D/R/M/C	4,030	D/R/M/C	3,000	D/R/M/C	50	D/R/M/C	790	D/R/M/C
	Reserve-Pavement Markings	Countywide	Pavement Markings	400	D/R/C	400	D/R/C	400	D/R/C	400	D/R/C	400	D/R/C
	Reserve-Study/Plans/Align.	Countywide	Study, Design & Mitigation	300	S/D/M	300	S/D/M	300	S/D/M	300	S/D/M	300	S/D/M
	Reserve-Railroad Crossings	Countywide	Rehabilitation/Upgrade	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P
	Reserve-Resurfacing	Countywide	Resurfacing	5,000	D/R/C	4,000	D/R/C	3,000	D/R/C	2,000	D/R/C	2,000	D/R/C
	Reserve-R/W	Countywide	Land Acquisition	300	R	300	R	300	R	300	R	300	R
	Reserve-Traffic Calming	Countywide	Minor Improvements	20	D/C	20	D/C	20	D/C	20	D/C	20	D/C
	Reserve-Traffic Signals	Countywide	Rehabilitation/Upgrade	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C
	Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L									100	D/M

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Public Hearing - December 18, 2018

	PROJECT	LIMITS	DESCRIPTION	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Royal Palm Beach Blvd.	N. of Persimmon Blvd. to N. of M Canal	1.1 mi. 5 L	1,500	D/R			950	R/M				
	Royal Palm Beach Blvd.	M Canal to S. of Orange Blvd.	1.0 mi, 5 L	5,500	C								
	Royal Palm Beach Blvd. / Orange Blvd. / Coconut Blvd.	S. of 68th St. N. to N. of 77th Place North	1.6 mi, 5 L	10	D	2,000	D/R			400	R	3,000	R
	Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L	10,500	C								
	Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements	6,700	C								
	S.E. 23rd Ave.	Federal Highway	Intersection Improvements			650	C						
	State Road 7	Weisman Way	Intersection Improvements	220	D			1,010	C				
	S.W.18th Street	Boca Rio Rd.	Intersection Improvements			900	C						
	Woolbright Rd.	Seacrest Blvd.	Intersection Improvements			300	R/M			1,060	C		
	Yamato Rd.	Lakeridge Blvd. to W. of Florida's Turnpike	1.1 mi, 5/6 L	200	R/M			3,500	C				
Project Totals				96,080		75,120		40,790		38,980		38,820	

\*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment