

Agenda Item #:

Recommended by: Harvey Wolf 12/10/18
Department Director Date

Approved by: V. Baker 12/17/18
County Administrator Date

II. FISCAL IMPACT ANALYSIS

| Fiscal Years | 2019 | 2020 | 2021 | 2022 | 2023 |
|--|---------------------|------------|------------|------------|------------|
| Capital Expenditures | <u>\$26,305,228</u> | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | <u>\$26,305,228</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget: Yes X No _____
Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 3053, 3804, 3805, 3905 Dept 411 Unit B451 Object 6502

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The overall funding source history is shown in the background summary to this item. The budget transfer from Fund 3805, Public Building Impact Fees supplements funding from this source for a total of \$6,700,000 from this source. The remainder of the shortfall (\$1,200,000) will be from General Fund contingency reserve. The ad valorem dollars will be used last and any funds not used to complete this project will be ~~used~~ ^{revert} to the general fund.

C. Departmental Fiscal Review: [Signature] 12/13/18

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12/12/18
OFMB
ASD 12/11 12/13/18 9/12/16
[Signature] 12/14/18
Contract Administrator

B. Legal Sufficiency:

[Signature] 12/17/18
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

The need for a new stand alone facility was recognized and documented in 2006 and then again in 2008 when bonds in the amount of \$2,000,000 were sold to address the land acquisition and pre-construction activities. Construction funding was to be included in the financing package for the redevelopment of the Stockade in 2010-2011. However, shortly thereafter, the reduced inmate population caused the county to indefinitely suspend the redevelopment of the Stockade and recession made it unrealistic to assume that the construction funding for the new Evidence facility would be proceeding the timeframe originally contemplated. At that time, the County and PBSO made a strategic decision to:

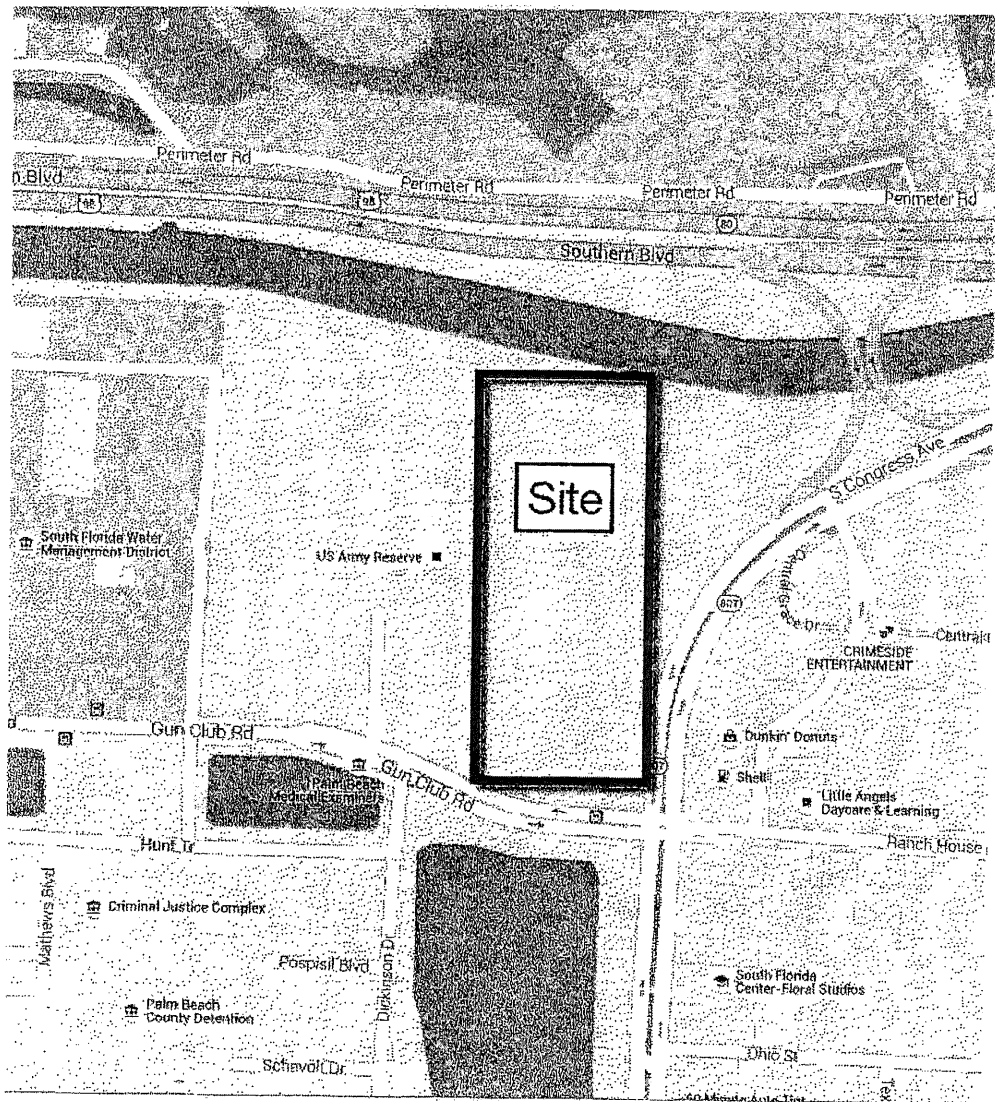
- Proceed with the land acquisition when the right property became available as proximity to other operating units at the Gun Club Facility is key;
- Utilize a portion of the vacant Stockade for evidence storage and then implement a reduction in leased space by relocating a portion of impounded vehicles to the Stockade; and
- Dedicate the staffing resources necessary to address the backlog of evidence destruction so that the new facility when authorized, would not be oversized.

Since that time, the County secured property for the new facility. In addition between 2013-2014 PBSO achieved a 50% increase in the disposal rate of evidence as compared to the three years before. This increase was expected to reach over 200% at end of 2016. There is a white paper, previously presented to the BCC, which describes PBSO's achievements in greater detail relative to reducing stored evidence. With that reduced volume as the space baseline of the new facility and only providing a modest growth factor, PBSO and County staff recommended that the design the facility commence with a planned construction start in 2017. All of this was related only to Evidence/Impound functions, which are a portion of the Technical Service Division.

Leo A. Daly's original design, permitting and construction administration services were authorized in July 2015 with construction slated to begin in late 2016. Near the completion of the original design for this Forensic Sciences and Technology Facility, the master planning of the PBSO HQ Renewal/Replacement/Renovation (R/R/R) had significantly progressed and was determined that the presence of Technical Services Division within the HQ building; 1) presents the highest risk for the introduction of chemical and biological contaminants and 2) does not comply with currently available environmental barriers and controls for these hazards; both presenting occupational and physical health and safety risks. As such the Technical Services Division was relocated from the HQ R/R/R project and designed into the Forensic Sciences and Technology Facility. Further, the timing of proceeding with this Forensic Sciences and Technology Facility is also critical to performing the HQ Renewal/Replacement/Renovation (R/R/R) project, which will enhance safety and security of HQ against environmental and manmade incidents, as the vacated space allows the HQ R/R/R project to proceed without disrupting on-going operations and in the shortest amount of time. In addition, by co-locating the existing multiple satellite evidence facilities, the effectiveness of PBSO's evidence custodial/security functions will be significantly increased.

The following table depicts the total project cost by funding source including the transfers today. It should be noted that the public art component of the project has been eliminated in order to reduce the budget shortfall.

| | FY 18 and Prior | FY 19 |
|--|-----------------|--------------|
| Fund 3053, \$175 M Jail Expansion Bond | \$ 2,000,000 | |
| Public Building Impact Fees | \$ 5,500,000 | \$ 1,200,000 |
| Infrastructure Sales Tax | \$17,597,000 | \$ 3,740,000 |
| Ad Valorem | | \$ 1,200,000 |
| Sub Total | \$25,097,000 | \$ 6,140,000 |
| Project Total | | \$31,237,000 |



ATTACHMENT 1

AMENDMENT #1

**JAMES B. PIRTLE CONSTRUCTION COMPANY, INC.
D/B/A PIRTLE CONSTRUCTION COMPANY
TO CONTRACT FOR
CONSTRUCTION MANAGEMENT AT RISK SERVICES
PALM BEACH COUNTY SHERIFF'S OFFICE (PBSO)
FORENSIC SCIENCES AND TECHNOLOGY FACILITY
PROJECT NO. 14218**

This Amendment No. 1 is for Construction Management Services for construction activities associated with the Forensic Sciences and Technology Facility located at the northwest corner of Gun Club Road and Congress Avenue.

Construction services shall include the erection of an approximately 87,000 sq. ft. secure laboratory, office and warehouse facility, as well as a metal building to house impounded vehicles. The grounds will contain asphalt parking, site lighting and perimeter walls and fencing for security.

The SBE goal for this contract is 15%. Construction Manager anticipates providing 21.6% SBE participation in this Amendment.

AMENDMENT #1
JAMES B. PIRTLE CONSTRUCTION COMPANY, INC.,
D/B/A PIRTLE CONSTRUCTION COMPANY
TO CONTRACT FOR
CONSTRUCTION MANAGEMENT AT RISK SERVICES
PALM BEACH COUNTY SHERIFF'S OFFICE (PBSO)
FORENSIC SCIENCES AND TECHNOLOGY FACILITY
PROJECT NO. 14218

This Amendment is made as of _____ by and between Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as Owner, and James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company, hereinafter referred to as "Construction Manager".

WHEREAS, the Owner and Construction Manager acknowledge and agree that the Contract between Owner and Construction Manager dated July 7, 2015 (R2015-0852) (hereinafter the Contract) is in full force and effect and that this Amendment incorporates all the terms and conditions of the Contract as may be supplemented and amended by this Amendment.

WHEREAS, the parties have negotiated a Guaranteed Maximum Price for the Project, including the Construction Manager's fees calculated in accordance with the terms of the Contract, whereby the Construction Manager will render construction and warranty services and other services as set forth herein and in the Contract;

NOW THEREFORE, in exchange for the mutual covenants and promises set forth herein and the sums of money agreed to be paid by the Owner to the Construction Manager, the parties agree as follows:

1. Recitals. The foregoing recitals are true and correct and incorporated herein by reference.

2. Construction Manager's Representations. The Construction Manager represents that:

The Construction Manager, Trade Contractors, Sub-subcontractors, material and equipment suppliers have compared Phasing, Demolition, Architectural, Structural, Mechanical, Electrical, Plumbing, Civil and Site Drawings and Specifications and have compared and reviewed all general and specific details on the Drawings and that all conflicts, discrepancies, errors and omissions, which are within the commonly accepted knowledge base of a licensed general contractor, subcontractor, trades persons, manufacturers or other parties required to carry out the Work involved in this Amendment, have been corrected or clarified prior to execution of this GMP Amendment to the Contract, and therefore Construction Manager warrants that the GMP (exclusive of contingency) includes the cost of correcting all conflicts, discrepancies, errors, or omissions which Construction Manager identified, or should have identified through the exercise of reasonable skill and care, during the preconstruction phase of the Project.

The Construction Manager's review and comparison of all Drawings has taken into consideration the total and complete functioning of all systems and therefore the Construction Manager represents that the GMP represents the total cost for complete and functional systems.

3. Guaranteed Maximum Price. Pursuant to Section 2.2 and Article 6 of the Contract between Owner and Construction Manager, the parties have agreed to a Guaranteed Maximum Price of \$26,305,228 for the construction costs of the Project. The GMP is based on the following: Exhibit A.

4. Schedule of Time for Completion. The time of completion for this Amendment will be as follows: The Construction Manager shall substantially complete the work within 429 calendar days from the Notice to Proceed from Owner. Liquidated Damages are \$850.00/day for failure to achieve certification of substantial completion within the contract time or approved extension thereof.

5. Attachments. The following attachments are attached hereto and incorporated herein by reference:

Exhibit A - GMP Proposal
Public Construction Bond
Form of Guarantee
Insurance Certificate(s)

6. Except as specifically modified herein, the Contract remains in full force and effect. All capitalized terms herein shall have the same meaning as set forth in the Contract.

THE REMAINDER OF THIS PAGE LEFT BLANK INTENTIONALLY

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY.

ATTEST:

SHARON R. BOCK, CLERK &
COMPTROLLER

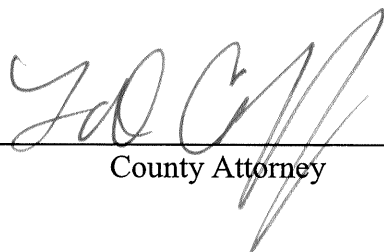
PALM BEACH COUNTY BOARD,
FLORIDA
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

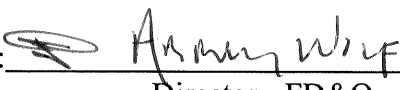
By: _____
Deputy Clerk

By: _____
Mack Bernard, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

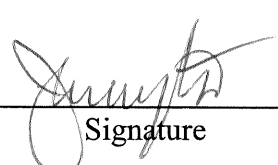
APPROVED AS TO TERMS
AND CONDITIONS

By:  _____
County Attorney

By:  _____
Director - FD&O

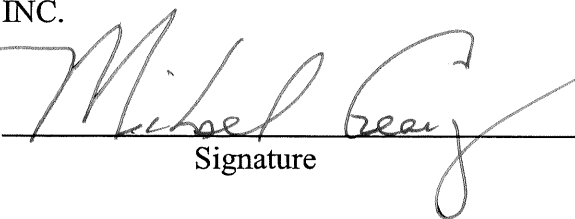
WITNESS: FOR CONSTRUCTION MANAGER
SIGNATURE

CONSTRUCTION MANAGER: JAMES B.
PIRTLE CONSTRUCTION COMPANY,
INC.

 _____
Signature

Jacob Katz

Name (type or print)

 _____
Signature

Michael Geary

Name (type or print)

President

Title

(Corporate Seal)

Exhibit A - GMP Proposal

| PBCSO FORENSIC SCIENCES AND TECHNOLOGY FACILITY | | | | | |
|--|------------------------------------|-----------|--------------|--------------------------|------------------------------|
| GUARANTEED MAXIMUM PRICE | | | | | |
| <div><div>DATE:</div><div>November 19, 2018</div></div> <div><div>PROJECT:</div><div>PBCSO Foresnic Sciences and Technology Facility</div></div> <div><div>PROJECT No.:</div><div>PREX-14218</div></div> <div><div>PROJECT SIZE (SF):</div><div>87,982</div></div> | | | | | |
| | | | | | <div><div>PIRTLE</div></div> |
| DIVISION | DESCRIPTION | COST / SF | TOTAL | SUBCONTRACTOR | SBE \$ PARTICIPATION |
| CONSTRUCTION MANAGER FEE | | | | | |
| | Onsite Staff | \$10.05 | \$883,825 | | |
| | General Requirements | \$1.30 | \$113,955 | | |
| | SUBTOTAL (CM Fee) | | \$997,780 | | |
| COST OF WORK | | | | | |
| | General Conditions | \$2.62 | \$230,180 | Banks Clean./Prism Svy. | \$58,700 |
| 03A | Concrete & Site Concrete | \$30.76 | \$2,706,200 | Builders Plus | \$390,000 |
| 03B | Precast Joists | \$2.69 | \$236,500 | SPI | |
| 03C | Precast Site Walls | \$2.16 | \$189,757 | Permacast | |
| 03D | Site Concrete | \$2.30 | \$202,000 | Builders Plus | \$20,000 |
| 05A | Structural & Miscellaneous Steel | \$8.66 | \$761,796 | Suncor | |
| 07A | Roofing | \$6.17 | \$542,595 | Latite | |
| 07B | Caulking & Waterproofing | \$0.69 | \$60,600 | Protech | |
| 08A | Frames, Doors & Hardware Supply | \$6.23 | \$548,310 | Pinnacle Door | |
| 08B | Windows, Glazing & Storefront | \$1.39 | \$122,194 | Perspective Glass | |
| 08C | Doors & Hardware Install | \$0.67 | \$59,000 | Total Quality Services | |
| 08D | Overhead Doors | \$0.84 | \$73,575 | Overhead Door of SFL | |
| 09A | Framing & Drywall | \$11.21 | \$986,420 | D&D Quality | |
| 09B | Tile | \$1.12 | \$98,825 | Zaharion's | \$98,825 |
| 09C | Acoustical Ceilings | \$1.85 | \$162,797 | Supreme Ceiling | |
| 09D | Resilient Flooring | \$5.30 | \$466,174 | Zaharion's | \$466,174 |
| 09E | Resinous Flooring | \$0.22 | \$19,244 | Applied Flooring | |
| 09F | Painting | \$3.49 | \$306,723 | Jasper Ent | |
| 10A | Signage | \$0.35 | \$30,405 | Environmental Graphics | |
| 10B | Specialties | \$1.14 | \$100,269 | Mardale | |
| 10C | Operable Partitions | \$0.40 | \$35,215 | SSE & Assoc | |
| 10D | Aluminum Canopies | \$0.91 | \$80,225 | Perfection Architectural | |
| 11B | Walk-in Cooler / Freezer | \$0.59 | \$52,330 | Edward Don | |
| 12A | General & Lab Casework | \$8.63 | \$759,093 | Nycom | |
| 12B | Evidence Storage Systems | \$21.40 | \$1,882,963 | Patterson Pope | |
| 13A | Pre-Engineered Metal Building | \$1.84 | \$161,853 | Coastal Steel | |
| 14A | Elevator | \$0.83 | \$73,250 | Schindler | |
| 21A | Fire Suppression System | \$5.97 | \$525,148 | Farmer & Irwin | |
| 22A | Plumbing | \$9.96 | \$876,730 | Renco | \$843,170 |
| 23A | HVAC | \$28.54 | \$2,511,100 | Florida Mech | \$2,509,100 |
| 26A | Electrical, Low Voltage & Security | \$56.23 | \$4,947,590 | Davco | \$549,921 |
| 26B | Security Electronics | | in 26A | | |
| 31A | Earthwork, Paving & Site Utilities | \$25.49 | \$2,242,763 | Ranger Constr | \$331,816 |
| 32A | Fencing & Gates | \$4.64 | \$407,892 | Anything in Fence | \$407,892 |
| 32B | Landscape & Irrigation | \$6.37 | \$560,441 | LSP | |
| | SUBTOTAL (COW) | \$261.65 | \$23,020,157 | | \$5,675,598 |
| | SDI Program | 1.25% | \$284,875 | | |
| | Bond | 0.68% | \$156,537 | | |
| | General Liability Insurance | 0.35% | \$80,571 | | |
| | Builders Risk Insurance | | \$138,603 | | |
| | Estimated Sales Tax Recovery | | (\$250,000) | | |
| | SUBTOTAL (CM Fee + COW) | \$277.65 | \$24,428,522 | | |
| | CM Overhead & Profit | 4.50% | \$1,110,534 | | |
| | SUBTOTAL (CM Fee + COW + OH&P) | | \$25,539,056 | | |
| OWNER'S CONTINGENCY | | | | | |
| | Construction Contingency | 3.00% | \$766,172 | | |
| | PROJECT TOTAL | \$298.98 | \$26,305,228 | | |

**SCHEDULE 1
LIST OF PROPOSED SBE-M/WBE PARTICIPATION**

PROJECT NAME OR BID NAME: PBCSO Forensic Sciences and Technology Facility PROJECT NO. OR BID NO.: 14218
 NAME OF PRIME BIDDER: Pirtle Construction Company ADDRESS: 5700 Griffin Road, Suite 200, Davie, FL 33314
 CONTACT PERSON: Mick Owen PHONE NO.: 954-653-2363 FAX NO.: 954-343-6014
 BID OPENING DATE: N/A USER DEPARTMENT: FDO/CID

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT AND/OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE's ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT AND/OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN WORKFORCE.

| (Check one or both Categories) | | | <u>DOLLAR AMOUNT AND/OR PERCENTAGE OF WORK</u> | | | | |
|--|--------------------------|-------------------------------------|--|----------|-------|-----------|---------------------------|
| Name, Address and Phone Number | <u>M/WBE</u> | <u>SBE</u> | Black | Hispanic | Women | Caucasian | Other (Please Specify) |
| | Minority Business | Small Business | | | | | |
| 1. 03A - 2 nd Tier Coral Steel 1486 A Skees Rd, West Palm Beach, 33411 (561) 798-8822 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$390,000 |
| 2. 03A - 2 nd Tier Coral Steel 1486 A Skees Rd, West Palm Beach, 33411 (561) 798-8822 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$20,000 |
| 3. 09B - Zaharion's Flooring 1338 S. Killian Dr., Ste 11, Lake Park 33403 561-848-0454 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$98,825 |
| 4. 09D - Zaharion's Flooring 1338 S. Killian Dr., Ste 11, Lake Park 33403 561-848-0454 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$466,174 |

(Please use additional sheets if necessary)

I hereby certify that the above information accurate to the best of my knowledge: D. Well Project Executive
 Signature Title

- NOTE: 1. The amount listed on this form for a SBE-M/WBE Prime or Subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount and/or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only. Page 1 of 4
- Revised 7/2/2013

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|--|--------------------------|-------------------------------------|---|----------|-------|-----------|---------------------------|
| Name, Address and Phone Number | M/WBE | SBE | Black | Hispanic | Women | Caucasian | Other (Please Specify) |
| | Minority Business | Small Business | | | | | |
| 5. 22A – Renco Plumbing PO Box 152, Belle Glade, 33430 561-996-1159 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | _____ | _____ | _____ | _____ | SBE \$843,170 |
| 6. 23A – Florida Mechanical 3615 Fiscal Court, Riviera Beach, 33404 561-836-3606 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | _____ | _____ | _____ | _____ | SBE \$2,509,100 |
| 7. 26A – Jade Communications 6110 East Rogers Circle, Boca Raton, 33487 561-997-8552 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | _____ | _____ | _____ | _____ | SBE \$549,921 |
| 8. 31A – Earthwork 2nd Tier Coats Concrete. - (561) 689-9489 1302 S J St, Lake Worth, 33460 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | _____ | _____ | _____ | _____ | SBE \$65,181.55 |
| 9. 31A – Earthwork 2nd Tier B. Fine Line Striping Inc. - (561) 586-8115 4915 Georgia Ave, West Palm Beach, 33405 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | _____ | _____ | _____ | _____ | SBE \$25,830 |

(Please use additional sheets if necessary)

I hereby certify that the above information accurate to the best of my knowledge: Dough Walker Project Engineer
Signature Title

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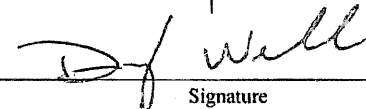
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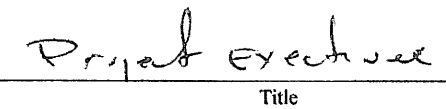
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| Name, Address and Phone Number | (Check one or both Categories) | | DOLLAR AMOUNT AND/OR PERCENTAGE OF WORK | | | | |
|---|--------------------------------|-------------------------------------|---|----------|-------|-----------|---------------------------|
| | M/WBE Minority Business | SBE Small Business | Black | Hispanic | Women | Caucasian | Other (Please Specify) |
| 10. 31A - Earthwork 2 nd Tier Agricultural Land Services Inc. (561) 732-6105 12265 FL-7, Boynton Beach, 33473 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$117,829 |
| 11. 31A - Earthwork 2 nd Tier D. Treecycle Land Clearing (561) 966-6095 5019 80th Terrace S, Lake Worth, FL 33467 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$85,520 |
| 12. 31A - Earthwork 2 nd Tier Michael B Schorah & Associates Inc. 1850 Forest Hill Blvd #206 West Palm Beach 33406 (561) 968-0080 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$37,455 |
| 13. 32A - Anything in Fence 1207 S. Swinton Ave., Delray Beach, 33444 561-274-4300 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$407,892 |

(Please use additional sheets if necessary)

I hereby certify that the above information accurate to the best of my knowledge:


Signature


Title

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| Name, Address and Phone Number | (Check one or both Categories) | | DOLLAR AMOUNT AND/OR PERCENTAGE OF WORK | | | | |
|--|--------------------------------|-------------------------------------|---|----------|-------|-----------|---------------------------|
| | M/WBE Minority Business | SBE Small Business | Black | Hispanic | Women | Caucasian | Other (Please Specify) |
| 14. GC – Final Cleaning Banks Cleaning Services Inc. (561) 856-6001 1324 10th St, West Palm Beach, 33401 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$30,200 |
| 15. GC – Surveying Prism Surveying Inc (561) 966-6095 5512, 17721 62nd Rd N, Loxahatchee, 33470 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | | | SBE \$28,500 |
| | <input type="checkbox"/> | <input type="checkbox"/> | | | | | SBE |
| | <input type="checkbox"/> | <input type="checkbox"/> | | | | | SBE |
| (Please use additional sheets if necessary) | | | | | | | |
| Total | | | | | | | |
| Total Bid Price \$ <u>\$26,305,228</u> | | | Total SBE-M/WBE Participation Dollar Amount and/or Percentage of Work <u>\$6475,597.56</u> <u>24.6%</u> | | | | |

I hereby certify that the above information accurate to the best of my knowledge: D. J. Webb Project Executive
Signature Title

- NOTE: 1. The amount listed on this form for a SBE-M/WBE Prime or Subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount and/or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise X

Black X Hispanic Women X Caucasian Other (Please Specify)

Date of Palm Beach County Certification: 04/17/2018

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|---|-------------------|-------------------|----------------------------|
| <u>1</u> | <u>CM - Assistant Superintendent</u> | <u> </u> | <u>1</u> | <u>\$74,195</u> |
| <u>1</u> | <u>CM - Project Coordinator</u> | <u> </u> | <u>1</u> | <u>\$93,470</u> |
| <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |

at the following price or percentage \$167,665
(SBE-MWBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

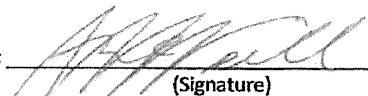
If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE-M/WBE listed to ensure the SBE-M/WBE perform the work with their own work force. The undersigned SBE-M/WBE Prime or SBE-M/WBE subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

MCO Construction & Services, Inc.
Print name of
SBE-M/WBE Company

By: 
(Signature)

Ann McNeill, President
Print name/title of person executing on behalf
of SBE-M/WBE

Revised 7/2/2013

Date: 12/14/18

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: April 11, 2017

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|-------------------------------------|-----------|------------|----------------------------|
| 1 | Reinforcing Bar (Building Concrete) | 1 | \$390,000 | \$390,000 |
| 2 | Reinforcing Bar (Site Concrete) | 1 | \$20,000 | \$20,000 |
| | | | | |
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at the following price or percentage \$410,000.00
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE-M/WBE listed to ensure the SBE-M/WBE perform the work with their own work force. The undersigned SBE-M/WBE Prime or SBE-M/WBE subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Coral Steel
Print name of
SBE-M/WBE Company
By: [Signature]
(Signature)

Lee Disbury
Print name/title of person executing on behalf
of SBE-M/WBE

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: June 26, 2017

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|--------------------|-----------|------------|----------------------------|
| 1 | Tile, Ceramic Tile | 1 | \$98,825 | \$98,825 |
| 2 | Resilient Flooring | 1 | \$466,174 | \$466,174 |
| | | | | |
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| | | | | |

at the following price or percentage \$564,999
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE-M/WBE listed to ensure the SBE-M/WBE perform the work with their own work force. The undersigned SBE-M/WBE Prime or SBE-M/WBE subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Zaharions Tile

Print name of

SBE-M/WBE Company

By: Rebecca S Zaharon
(Signature)

Rebecca S Zaharon
Print name/title of person executing on behalf
of SBE-M/WBE

Date: November 16, 2018

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: June 08, 2017

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|------------------|-----------|------------|----------------------------|
| 1 | Plumbing | 1 | \$843,170 | \$843,170 |
| | | | | |
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at the following price or percentage \$843,170
(SBE Prime or Subcontractor's Quote)

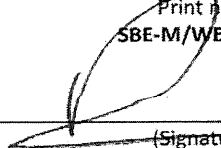
and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the **SBE-M/WBE** listed to ensure the **SBE-M/WBE** perform the work with their own work force. The undersigned **SBE-M/WBE** Prime or **SBE-M/WBE** subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Renco Plumbing Inc.
Print name of
SBE-M/WBE Company
By: 
(Signature)
Philip Echols, Vice President
Print name/title of person executing on behalf
of **SBE-M/WBE**

Revised 7/2/2013

Date: 11/19/2018

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: Feb 17, 2016

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|------------------|-----------|--------------------|----------------------------|
| <u>1</u> | <u>HVAC</u> | <u>1</u> | <u>\$2,509,100</u> | <u>\$2,509,100</u> |
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at the following price or percentage \$2,509,100
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage 100% Florida Mechanical LLC
(Name of Subcontractor)

The Prime affirms that it will monitor the **SBE-M/WBE** listed to ensure the **SBE-M/WBE** perform the work with their own work force. The undersigned **SBE-M/WBE** Prime or **SBE-M/WBE** subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Florida Mechanical LLC
Print name of
SBE-M/WBE company
By: [Signature]
(Signature)
Ken Morgan
Print name/title of person executing on behalf
of **SBE-M/WBE**

Revised 7/2/2013

Date: 11/19/2018

**OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE**

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Jade0001 Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: November 16, 2016

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|--|-----------|------------------|----------------------------|
| <u>1</u> | <u>Cable Construction Installation</u> | <u>1</u> | <u>\$549,921</u> | <u>\$549,921</u> |
| | | | | |
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at the following price or percentage \$549,921
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

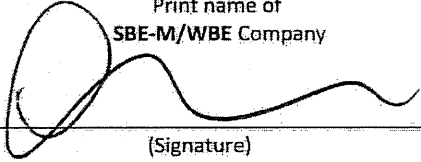
If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the **SBE-M/WBE** listed to ensure the **SBE-M/WBE** perform the work with their own work force. The undersigned **SBE-M/WBE** Prime or **SBE-M/WBE** subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Jade Communications
Print name of
SBE-M/WBE Company

By: 
(Signature)

Serge Leblanc, President
Print name/title of person executing on behalf
of **SBE-M/WBE**

Revised 7/2/2013

Date: 11/20/2018

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: Jan 25, 2016

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|--------------------------------|-----------|------------|----------------------------|
| 1 | Concrete curb, Type D | 3279 LF | \$ 11.51 | \$ 37,741.29 |
| 2 | Type F curb & gutter | 96 LF | \$ 27.44 | \$ 2,649.12 |
| 3 | Class NS concrete Gravity Wall | 201 LF | \$ 123.14 | \$ 24,751.14 |

at the following price or percentage \$65,181.55
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE-M/WBE listed to ensure the SBE-M/WBE perform the work with their own work force. The undersigned SBE-M/WBE Prime or SBE-M/WBE subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Coats Concrete Construction Inc.

Print name of
SBE-M/WBE Company

By: [Signature]
(Signature)

Blair Simpson, President
Print name/title of person executing on behalf
of SBE-M/WBE

Revised 7/2/2013

Date: 11/20/2018

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by All SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian x Other (Please Specify) _____

Date of Palm Beach County Certification: May 30, 2018 thru May 29, 2021

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|--------------------------------------|-----------|-----------------|----------------------------|
| <u>1</u> | <u>Pavement markings & Signs</u> | <u>1</u> | <u>\$25,830</u> | <u>\$25,830</u> |
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at the following price or percentage \$25,830
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage -0- _____
(Name of Subcontractor)

The Prime affirms that it will monitor the **SBE-M/WBE** listed to ensure the **SBE-M/WBE** perform the work with their own work force. The undersigned **SBE-M/WBE** Prime or **SBE-M/WBE** subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Fine -Line Stripping Inc.
Print name of
SBE-M/WBE Company
By: [Signature]
(Signature)

Art Permenter / Estimator
Print name/title of person executing on behalf
of **SBE-M/WBE**

Revised 7/2/2013

Date: 11/20/2018

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: Aug 7, 2016

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/

| Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|----------|---|-----------|------------------|----------------------------|
| <u>1</u> | <u>Hydroseeding & Mowing Services</u> | <u>1</u> | <u>\$117,829</u> | <u>\$117,829</u> |
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at the following price or percentage \$117,829
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage 0 N/A
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE-M/WBE listed to ensure the SBE-M/WBE perform the work with their own work force. The undersigned SBE-M/WBE Prime or SBE-M/WBE subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Agricultural Land Services Inc.

Print name of
SBE-M/WBE Company

By: [Signature]
(Signature)

Bob Linares Telf
Print name/title of person executing on behalf
of SBE-M/WBE

Revised 7/2/2013

Date: 11-21-19

**OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE**

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: January, 29, 2018

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|----------------------|-----------|-----------------|----------------------------|
| <u>1</u> | <u>Land Clearing</u> | <u>1</u> | <u>\$85,520</u> | <u>\$85,520</u> |
| | | | | |
| | | | | |
| | | | | |

at the following price or percentage \$85,520.00
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the **SBE-M/WBE** listed to ensure the **SBE-M/WBE** perform the work with their own work force. The undersigned **SBE-M/WBE** Prime or **SBE-M/WBE** subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Treecycle Land Clearing, Inc.
Print name of
SBE-M/WBE Company
By: 
(Signature)
Sean Casey
Print name/title of person executing on behalf
of SBE-M/WBE

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by **ALL** SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian X Other (Please Specify) _____

Date of Palm Beach County Certification: June 22, 2018

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|----------------------------|-----------|-----------------|----------------------------|
| <u>1</u> | <u>Survey & Layout</u> | <u>1</u> | <u>\$37,455</u> | <u>\$37,455</u> |
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at the following price or percentage \$37,455
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the **SBE-M/WBE** listed to ensure the **SBE-M/WBE** perform the work with their own work force. The undersigned **SBE-M/WBE** Prime or **SBE-M/WBE** subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Michael B Schorah & Associates

Print name of

SBE-M/WBE Company

By: 

(Signature)

FREDERICK ROTH, JR., PRESIDENT

Print name/title of person executing on behalf
of SBE-M/WBE

Revised 7/2/2013

Date: 11/20/18

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by all SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: March 28, 2017

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|---------------------------|-----------|------------------|----------------------------|
| <u>1</u> | <u>Fence Installation</u> | <u>1</u> | <u>\$407,892</u> | <u>\$407,892</u> |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

at the following price or percentage \$407,892
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE-M/WBE listed to ensure the SBE-M/WBE perform the work with their own work force. The undersigned SBE-M/WBE Prime or SBE-M/WBE subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Clipco Inc DBA Anything In Fence
Print name of
SBE-M/WBE Company

By: 
(Signature)

Gerald P. Clippinger V.P.
Print name/title of person executing on behalf
of SBE-M/WBE

Revised 7/2/2013

Date: 11/19/18

OSBASCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black X Hispanic _____ Women X Caucasian _____ Other (Please Specify) _____

Date of Palm Beach County Certification: June 26, 2017

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ | | | Total Price/ | |
|------------|-----------------------|-----------|-----------------|-----------------|
| Lot No. | Item Description | Qty/Units | Unit Price | |
| | Percentage | | | |
| <u>1</u> | <u>Final Cleaning</u> | <u>1</u> | <u>\$30,200</u> | <u>\$30,200</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |

at the following price or percentage \$30,200
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE-M/WBE listed to ensure the SBE-M/WBE perform the work with their own work force. The undersigned SBE-M/WBE Prime or SBE-M/WBE subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Banks Cleaning Services
LLC Print name of
SBE-M/WBE Company

By: Rosetta Banks
(Signature)

Rosetta Banks Owner
Print name/title of person executing on behalf
of SBE-M/WBE

Revised 7/2/2013

Date: 11-19-2018

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by ALL SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 14218 PROJECT NAME: PBCSO Forensic Sciences and Technology Facility

TO: Pirtle Construction Company
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise

Black Hispanic Women Caucasian Other (Please Specify)

Date of Palm Beach County Certification: January 30, 2017

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

| Line Item/ Lot No. | Item Description | Qty/Units | Unit Price | Total Price/ Percentage |
|-----------------------|--------------------|-----------|------------|----------------------------|
| 1 | Surveying Services | 1 | \$28,500 | \$28,500 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

at the following price or percentage \$28,500
(SBE Prime or Subcontractor's Quote)

and will enter into a formal agreement for work with you contingent upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this job to a certified SBE-M/WBE or a non-SBE subcontractor, please list the name of that subcontractor and the amount below.

Price or Percentage
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE-M/WBE listed to ensure the SBE-M/WBE perform the work with their own work force. The undersigned SBE-M/WBE Prime or SBE-M/WBE subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to a non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Prism Surveying Inc
Print name of
SBE-M/WBE Company

By: Therese Pedraza
(Signature)

Therese Pedraza Vice President
Print name/title of person executing on behalf
of SBE-M/WBE

Revised 7/2/2013

Date: 11/26/18



November 20th, 2018

Palm Beach County Board of County Commissioners
Capital Improvements Division
2633 Vista Parkway
West Palm Beach, FL 33411-5604

RE: James B. Pirtle Construction Co., Inc. dba Pirtle Construction Company
Bond No. 106948407
Project: PBCSO Forensic Sciences and Technology Facility
Project No. 14218 - \$26,305,228.00

To Whom It May Concern:

We hereby agree to authorize Palm Beach County Board of County Commissioners to date the above Performance & Payment Bond. Once dated, please forward a copy to our office.

Sincerely,

Travelers Casualty and Surety Company of America


William L. Parker
Attorney in Fact

Reply To: P.O. Box 561567 • Miami, FL 33256-1567
9500 S. Dadeland Boulevard • Fourth Floor • Miami, FL 33156-2867
150 S. Pine Island Road • Suite 415 • Plantation, FL 33324-2600
Tel: 305.670.6111 • 800.273.4433 • Fax: 305.670.9699 • 866.467.6872
email@insource-inc.com • www.insource-inc.com



PUBLIC CONSTRUCTION BOND

| | |
|--|--|
| BOND NUMBER | 106948407 |
| BOND AMOUNT | \$26,305,228.00 |
| CONTRACT AMOUNT | \$26,305,228.00 |
| CONTRACTOR'S NAME: | James B. Pirtle Construction Co., Inc. dba Pirtle Construction Company |
| CONTRACTOR'S ADDRESS: | 5700 Griffin Road, Ste. 200, Davie, FL 33314 |
| CONTRACTOR'S PHONE: | (954)797-0410 |
| SURETY COMPANY: | Travelers Casualty and Surety Company of America |
| SURETY'S ADDRESS: | One Tower Square, Hartford, CT 06183 |
| | |
| SURETY'S PHONE: | (860)277-0111 |
| OWNER'S NAME: | PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS CAPITAL IMPROVEMENTS DIVISION |
| OWNER'S ADDRESS: | 2633 Vista Parkway West Palm Beach, FL 33411-5604 |
| OWNER'S PHONE: | (561) 233-0261 |
| PROJECT NAME: | PBCSO Forensic Sciences and Technology Facility |
| PROJECT NUMBER: | 14218 |
| CONTRACT NUMBER (to be provided after Contract award): | |
| DESCRIPTION OF WORK: | Secure laboratory, office, and warehouse including separate metal building |
| | |
| | |
| PROJECT ADDRESS, PCN, or LEGAL DESCRIPTION: | 3075 Gun Club Rd., West Palm Beach, FL 33406 |
| | |
| | |
| | |

This Bond is issued in favor of the County conditioned on the full and faithful performance of the Contract.

KNOW ALL MEN BY THESE PRESENTS: that Contractor and Surety, are held and firmly bound unto

Palm Beach County Board of County Commissioners
301 N. Olive Avenue
West Palm Beach, Florida 33401

as Obligee, herein called County, for the use and benefit of claimant as hereinbelow defined, in the amount of

Twenty Six Million Three Hundred and Five Thousand Two Hundred
Twenty Eight and 00/100 Dollars (\$ 26,305,228.00)
(Here insert a sum equal to the Contract Price)

for the payment whereof Principal and Surety bind themselves, their heirs, personal representatives, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS,

Principal has by written agreement entered into a contract with the County for

Project Name: PBCSO Forensic Sciences and Technology Facility
Project No.: 14218
Project Description: Secure laboratory, office, and warehouse including separate metal building
Project Location: 3075 Gun Club Rd., West Palm Beach, FL 33406

in accordance with Drawings and Specifications prepared by

NAME OF ARCHITECTURAL FIRM: Leo A. Daly
LOCATION OF FIRM: 1400 Centrepark Boulevard Suite 500, West Palm Beach, FL. 33401
PHONE: 561-688-2111

which contract is by reference made a part hereof in its entirety, and is hereinafter referred to as the Contract.

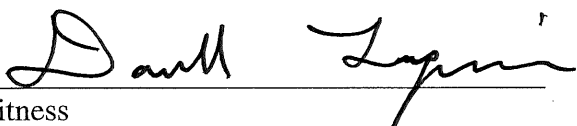
THE CONDITION OF THIS BOND is that if Principal:

1. Performs the contract between Principal and County for the construction of PBCSO Forensic Sciences and Technology Facility, the contract being made a part of this bond by reference, at the times and in the manner prescribed in the contract; and
2. Promptly makes payments to all claimants, as defined in Section 255.05, Florida Statutes, supplying Principal with labor, materials, or supplies, used directly or indirectly by Principal in the prosecution of the work provided for in the contract; and
3. Pays County all losses, damages (including liquidated damages), expenses, costs, and attorneys' fees, including appellate proceedings, that County sustains because of a default by Principal under the contract; and

4. Performs the guarantee of all work and materials furnished under the contract for the time specified in the contract, then this bond is void; otherwise it remains in full force.
5. Any changes in or under the contract documents and compliance or noncompliance with any formalities connected with the contract or the changes does not affect Surety's obligation under this bond and Surety waives notice of such changes.
6. The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder, inclusive of the payment by Surety of construction liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against the bond.
7. Principal and Surety expressly acknowledge that any and all provisions relating to consequential, delay and liquidated damages contained in the contract are expressly covered by and made a part of this Performance, Labor and Material Payment Bond. Principal and Surety acknowledge that any such provisions lie within their obligations and within the policy coverages and limitations of this instrument.

Section 255.05, Florida Statutes, as amended, together with all notice and time provisions contained therein, is incorporated herein, by reference, in its entirety. Any action instituted by a claimant under this bond for payment must be in accordance with the notice and time limitation provisions in Section 255.05(2), Florida Statutes. This instrument regardless of its form, shall be construed and deemed a statutory bond issued in accordance with Section 255.05, Florida Statutes.

Any action brought under this instrument shall be brought in the court of competent jurisdiction in Palm Beach County and not elsewhere.

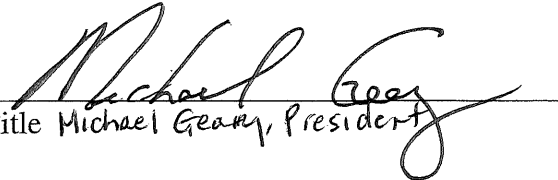

Witness

Darrell Lipman
Print Name

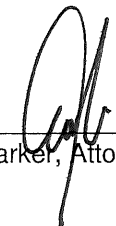

Witness

Claudia Diaz
Print Name

James B. Pirtle Construction Co., Inc. dba
Pirtle Construction Company
Principal (Seal)


Title Michael Geary, President

Travelers Casualty and Surety Company of America
Surety (Seal)


Title, William L. Parker, Attorney in Fact & FL Res Agent

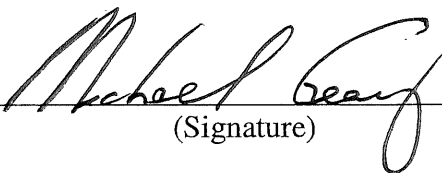
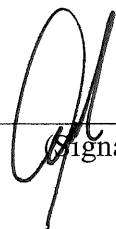
FORM OF GUARANTEE

GUARANTEE FOR (Contractor and Surety Name) James B. Pirtle Construction Co., Inc. dba Pirtle Construction and Travelers Casualty and Surety Company of America

We the undersigned hereby guarantee that the (PBCSO Forensic Sciences and Technology Facility - Project No. 14218) Palm Beach County, Florida, which we have constructed and bonded, has been done in accordance with the plans and specifications; that the work constructed will fulfill the requirements of the guaranties included in the Contract Documents. We agree to repair or replace any or all of our work, together with any work of others which may be damaged in so doing, that may prove to be defective in the workmanship or materials within a period of one year from the date of Substantial Completion of all of the above named work by the County of Palm Beach, State of Florida, without any expense whatsoever to said County of Palm Beach, ordinary wear and tear and unusual abuse or neglect excepted by the County. When correction work is started, it shall be carried through to completion.

In the event of our failure to acknowledge notice, and commence corrections of defective work within five (5) working days after being notified in writing by the Board of County Commissioners, Palm Beach County, Florida, we, collectively or separately, do hereby authorize Palm Beach County to proceed to have said defects repaired and made good at our expense and we will honor and pay the costs and charges therefore upon demand.

DATED _____
(Date to be filled in at substantial completion)

SEAL AND NOTARIAL ACKNOWLEDGMENT OF SURETY
James B. Pirtle Construction Co., Inc. dba Pirtle Construction Company
(Contractor) (Seal)
By: 
(Signature)
Travelers Casualty and Surety Company of America
(Surety) (Seal)
By: 
(Signature)
William L. Parker, Attorney in Fact & FL Res Agent
(Print Name)



POWER OF ATTORNEY

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company

St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

Attorney-In Fact No. 230629

Certificate No. 007305066

KNOW ALL MEN BY THESE PRESENTS: That Farmington Casualty Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company are corporations duly organized under the laws of the State of Connecticut, that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa, and that Fidelity and Guaranty Insurance Underwriters, Inc., is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint

William L. Parker, Davor I. Mimica, Ileana M. Bauza, William Frederick Kleis, and Eduardo A. Menendez

of the City of Miami, State of Florida, their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 25th day of July, 2017.

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company

St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company



State of Connecticut
City of Hartford ss.

By: [Signature]
Robert L. Raney, Senior Vice President

On this the 25th day of July, 2017, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

In Witness Whereof, I hereunto set my hand and official seal.
My Commission expires the 30th day of June, 2021.



Marie C. Tetreault
Marie C. Tetreault, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

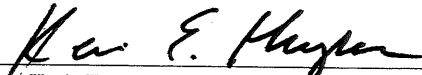
FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, Kevin E. Hughes, the undersigned, Assistant Secretary, of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 20 day of November, 2018.


Kevin E. Hughes, Assistant Secretary



To verify the authenticity of this Power of Attorney, call 1-800-421-3880 or contact us at www.travelersbond.com. Please refer to the Attorney-In-Fact number, the above-named individuals and the details of the bond to which the power is attached.



November 20th, 2018

Palm Beach County Board of County Commissioners
Capital Improvements Division
2633 Vista Parkway
West Palm Beach, FL 33411-5604

RE: James B. Pirtle Construction Co., Inc. dba Pirtle Construction Company
Bond No. 106948407
Project: PBCSO Forensic Sciences and Technology Facility
Project No. 14218 - \$26,305,228.00

To Whom It May Concern:

We hereby agree to authorize Palm Beach County Board of County Commissioners to date the above Performance & Payment Bond. Once dated, please forward a copy to our office.

Sincerely,

Travelers Casualty and Surety Company of America

William L. Parker
Attorney in Fact

Reply To: P.O. Box 561567 • Miami, FL 33256-1567
9500 S. Dadeland Boulevard • Fourth Floor • Miami, FL 33156-2867
150 S. Pine Island Road • Suite 415 • Plantation, FL 33324-2600
Tel: 305.670.6111 • 800.273.4433 • Fax: 305.670.9699 • 866.467.6872
email@insource-inc.com • www.insource-inc.com



19-0193

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages

FUND 0001 - General Fund

BGEX -410-120718-459

| ACCT.NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 12/07/18 | REMAINING BALANCE |
|-------------|--|--------------------|-------------------|-----------|-----------|--------------------|---|----------------------|
| 820-9900 | 9901 -Contingency Reserves | 20,000,000 | 19,950,000 | | 1,200,000 | 18,750,000 | 0 | 18,750,000 |
| 820-9100 | 9204 - Tr To Public Bldg Imprv Fd 3804 | 15,050,000 | 15,050,000 | 1,200,000 | | 16,250,000 | 15,050,000 | 1,200,000 |
| | Total | 1,404,865,328 | 1,405,365,328 | 1,200,000 | 1,200,000 | 1,405,365,328 | 15,050,000 | 1,390,315,328 |

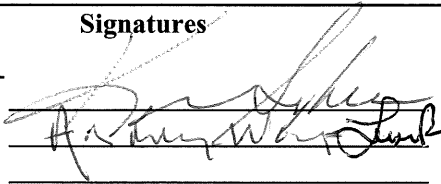
Facilities Development & Operations

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures



Date

12/10/18
12/10/18 WJW

By Board of County Commissioners

At Meeting of

12/18/2018

Deputy Clerk to the

Board of County Commissioners

19- 0178

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages

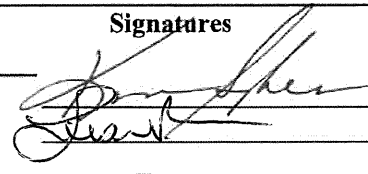
FUND 3805 - Public Building Impact Fees

BGEX -410-112118-362

| ACCT.NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 11/21/18 | REMAINING BALANCE |
|-----------------|------------------------------------|--------------------|-------------------|-----------|-----------|--------------------|---|----------------------|
| <u>Reserves</u> | | | | | | | | |
| 411-9900 | 9909 - Reserves for Improvement | 2,971,551 | 2,971,551 | | 1,200,000 | 1,771,551 | | 1,771,551 |
| 411-B451 | 6502 - Building Construction - CIP | 0 | 0 | 1,200,000 | | 1,200,000 | | 1,200,000 |
| | Total | 11,971,982 | 11,971,982 | 1,200,000 | 1,200,000 | 11,971,982 | 0 | 11,971,982 |

Facilities Development & Operations
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date

12/10/18
12/12/18

By Board of County Commissioners
At Meeting of
12/18/2018
Deputy Clerk to the
Board of County Commissioners

19-0191

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

PUBLIC BUILDING IMPROVEMENT FUND

3804

BGEX-410-112118-363

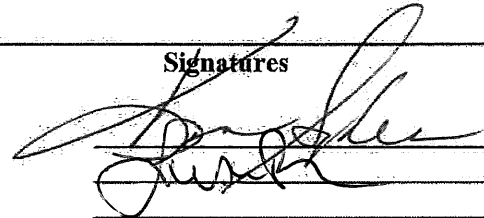
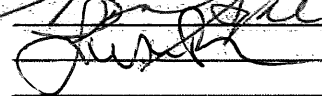
BGRV-410-112118-88

| ACCT.NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED | REMAINING BALANCE |
|----------------------------|--|--------------------|-------------------|------------------|----------|--------------------|-------------------------|----------------------|
| <u>REVENUES</u> | | | | | | | | |
| 800 9100 | 8000 Transfer from General Fund | 15,050,000 | 15,050,000 | 1,200,000 | | 1,200,000 | | 16,250,000 |
| | Total Receipts and Balances | 60,531,221 | 58,535,358 | 1,200,000 | 0 | 59,735,358 | | |
| <u>EXPENDITURES</u> | | | | | | | | |
| 411 B451 | 6502 - Building Construction - CIP | 0 | 0 | 1,200,000 | | 1,200,000 | 0 | 1,200,000 |
| | Total Appropriations & Expenditure: | 60,531,221 | 58,535,358 | 1,200,000 | 0 | 59,735,358 | | |

INITIATING DEPARTMENT/DIVISION
Facilities Development & Operations
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

 12/10/18
 12/12/18

By Board of County Commissioners
At Meeting of
12/18/2018
Deputy Clerk to the
Board of County Commissioners

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 11/19/18 REQUESTED BY: Mike McPherson PHONE: 233-0278

PROJECT TITLE: PBSO Evidence/Impound Facility
(Same as CIP or IST, if applicable)

ORIGINAL CONTRACT AMOUNT: IST PLANNING NO.:

REQUESTED AMOUNT: \$26,605,228 BCC RESOLUTION#: R2015-0852
DATE: 07/07/15

CSA or CHANGE ORDER NUMBER: Amendment #1

LOCATION: BUILDING NUMBER:

DESCRIPTION OF WORK/SERVICE LOCATION:

PROJECT/W.O. NUMBER: 14218

CONSULTANT/CONTRACTOR: James B. Pirtle Construction Company, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

GMP for construction services.

Table with 2 columns: Item, Amount. Rows include CONSTRUCTION (\$26,305,228), PROFESSIONAL SERVICES (\$), STAFF COSTS* (\$300,000), EQUIP. / SUPPLIES (\$), CONTINGENCY (\$), and TOTAL (\$26,605,228).

* By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion.

BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used):

FUND: 3053-411-8451-6502 - \$6,077.39
DEPT: 3805-411-8451-6502 - \$6,700,000.00
UNIT: 3804-411-8451-6502 - \$1,200,000.00
OBJ: 3950-411-8451-6502 - \$18,699,150.61

IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check and provide detail for all that apply)

Ad Valorem (Amount \$) Infrastructure Sales Tax (Amount \$)
State (source/type: Amount \$) Federal (source/type: Amount \$)
Grant (source/type: Amount \$) Impact Fees: (Amount \$)
Other (source/type: Amount \$)

Department:

BAS APPROVED BY: [Signature]

DATE 11/27/18

ENCUMBRANCE NUMP

ATTACHMENT 5