



Recommended By:  for Clinton B. Forbes 12/28/18
Executive Director Date

Approved By:  1/7/19
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2019 | 2020 | 2021 | 2022 | 2023 |
|------------------------|---------------|------|------|------|------|
| | | | | | |
| | | | | | |
| Capital Expenditures | | | | | |
| Operating Costs | \$0 | | | | |
| External Revenues | (\$1,297,034) | | | | |
| Program Income(County) | | | | | |
| In-Kind Match(County | | | | | |
| NET FISCAL IMPACT | (\$1,297,034) | | | | |
| #ADDITIONAL FTE | | | | | |
| POSITIONS (CUMULATIVE | | | | | |

| | | |
|---|-----|-----------|
| Is Item Included in Current Budget? | Yes | <u>No</u> |
| Does this item include the use of federal funds? | Yes | No |

Budget Account No:

Fund 1340 **Department** **Unit** 5101 **Object** VAR

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Expenses for this grant were incurred in prior fiscal years.

C. Departmental Fiscal Review: Carol Richmond 12/26/18
Carol Richmond, Interim Director Administrative Services


III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Rafael Rana 12/28/18
OFMB 12/28

Contract Dev. & Control 11/3/19

B. Legal Sufficiency

 1/8/19
Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

| | |
|--|----------------------|
| Federal Award Identification Number (FAIN) | 1098-2019-1 |
| Temporary Application Number | 1098-2019-1 |
| Application Name | PBC Emergency Relief |
| Application Status | In-Progress |
| Application Budget Number | 0 |

Part 1: Recipient Information

| | | | | |
|-----------------------------|----------------------|---|----------------|-----------|
| Name: County Of, Palm Beach | | | | |
| Recipient ID | Recipient OST Type | Recipient Alias | Recipient DUNS | |
| 1098 | County Agency | PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY | 078470481 | |
| Location Type | Address | City | State | Zip |
| Headquarters | 301 N OLIVE AVE FRNT | WEST PALM BEACH | FL | 334014705 |
| Physical Address | 301 N OLIVE AVE FRNT | WEST PALM BEACH | FL | 33401 |
| Mailing Address | P O BOX 4036 | WEST PALM BEACH | FL | 33402 |

Union Information

| | |
|--------------|--------------------------------------|
| Union Name | AMALGAMATED TRANSIT UNION LOCAL 1577 |
| Address 1 | 10000 New Hampshire Boulevard |
| Address 2 | Legal Department |
| City | Silver Spring |
| State | MD |
| Zipcode | 20903 |
| Contact Name | Robert Molofsky |
| Telephone | (301) 431-7100 |

| | |
|---------|----------------|
| Fax | (301) 431-7116 |
| E-mail | 13c@atu.org |
| Website | |

Part 2: Application Information

| |
|-----------------------------|
| Title: PBC Emergency Relief |
|-----------------------------|

| FAIN | Application Status | Application Type | Date Created | Last Updated Date | From TEAM? |
|-------------|--------------------|------------------|--------------|-------------------|------------|
| 1098-2019-1 | In-Progress | Grant | 11/13/2018 | 11/13/2018 | No |

Application Start Date
The start date will be set to the date of the award

Application End Date
9/29/2019

Application Executive Summary
This is an FFY 2018 Section 5327 application in the amount of \$1,297,034. The application is for fixed route and paratransit emergency operating expenses for evacuations, temporary emergency service, disaster preparation, and repairs for Hurricane Irma.

This application is seeking reimbursement for:

- Wages for Fixed Route Operators and personnel active during the declared emergency.
- Cost of Paratransit contractors for trips provided during preparation, evacuations and after the emergency.
- Vehicle usage (based on FEMA rates)
- Cost of clean-up after Irma.
- Repairs after Irma.
- Food for staff active during the declared emergency.

Frequency of Milestone Progress Reports (MPR)
No Selection Made

Frequency of Federal Financial Reports (FFR)
No Selection Made

Does this application include funds for research and/or development activities?
This award does not include research and development activities.

Pre-Award Authority
This award is not using Pre-Award Authority.

Does this application include suballocation funds?
Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No Selection Made

Will indirect costs be applied to this application?
This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review
No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt
No, my organization does not have delinquent federal debt.

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|--------------------|---------------------|--------------|
| Claudia | Salazar | Grants Coordinator | csalazar@pbcgov.com | 561-841-4241 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-------------|
| 5324 - Emergency Relief | 5324 | 20527 | \$1,297,034 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,297,034 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|----------------|--|--------------|----------------|-----------------------|----------|
| 1098-2019-1-P1 | 114-00 (114-) BUS: SUPPORT EQUIP AND FACILITIES | \$2,764.00 | \$0.00 | \$2,764.00 | 1 |
| 1098-2019-1-P1 | 11.44.02 REHAB/RENOVATE - MAINTENANCE FACILITY | \$2,764.00 | \$0.00 | \$2,764.00 | 1 |
| 1098-2019-1-P1 | 117-00 OTHER CAPITAL ITEMS (BUS) | \$125,884.00 | \$0.00 | \$125,884.00 | 3 |

| | | | | | | | |
|----------------|--------------------------|----------|--|----------------|--------|----------------|---|
| | (117-) | | | | | | |
| 1098-2019-1-P1 | | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | \$125,884.00 | \$0.00 | \$125,884.00 | 3 |
| 1098-2019-1-P1 | 300- 00 (300-) | | OPERATING ASSISTANCE | \$1,168,386.00 | \$0.00 | \$1,168,386.00 | 5 |
| 1098-2019-1-P1 | | 30.09.08 | EMER RELIEF - OPERATING ASSIST - 100% Fed Share | \$1,168,386.00 | \$0.00 | \$1,168,386.00 | 5 |

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

| Project Title: Emergency Operations | | | | |
|---|--------------------------|--------------|------------|-----------|
| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
| 1098-2019-1-P1 | 1098-2019-1-P1 | 11/13/2018 | 4/30/2014 | 1/30/2022 |
| Project Description Emergency operating expenses for evacuations, temporary emergency service, disaster preparation, and repairs due to Hurricane Irma, Palm Beach County went into Level 2 activation status at 7:00 AM on Thursday, September 7, 2017 through Wednesday September 13. | | | | |
| Project Benefits Fixed Route and Paratransit Services provided by Palm Tran after a declared emergency, facilitated Palm Beach County residents hurricane preparation, evacuation, safety return and mitigation activities after the Hurricane. Palm Tran provided 2,371 Fixed Route trips and 2,342 Paratransit trips. After the emergency, Palm Tran assisted with the evacuation of animals shelters, and the provision of temporary services to allow County residents to apply for the Disaster Supplemental Nutrition Assistance Program (D-SNAP) which gives food assistance to low-income households with food loss or damage caused by a natural disaster. | | | | |
| Additional Information None provided. | | | | |
| Location Description Palm Tran, Inc. provides public transit service in Palm Beach County, Florida. Palm Tran has several “facilities” located throughout Palm Beach County that include administrative services; bus, relief vehicle and employee parking; and maintenance operations. Maintenance Facilities are located in the cities of West Palm Beach, Delray Beach and Belle Glade. Palm Tran serves 3,200 bus stops with 34 Fixed Routes that cover Palm Beach County as far north as the Town of Jupiter and as far south as the City of Boca Raton. One route travels to the rural western boundary of the County where it | | | | |

connects with a circulator route that serves the communities of Belle Glade, Pahokee Canal Point and South Bay. Palm Beach County is one of the three counties in South Florida that make up the Miami metropolitan area (Miami-UZA). There are 39 incorporated municipalities within Palm Beach County including Boca Raton, Delray Beach and the largest city being West Palm Beach. The county has a total area of 2,383 square miles, Palm Beach County borders Martin County to the north, the Atlantic Ocean to the east, Broward County to the south, Hendry County to the west, and extends into Lake Okeechobee in the northwest.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|---|
| 120740 | West Palm Bch-Boca Raton-Delray Bch, FL |

Congressional District Information

| State | District | Representative |
|---------|----------|-------------------|
| Florida | 20 | Alcee L Hastings |
| Florida | 21 | Theodore E Deutch |
| Florida | 22 | Lois Frankel |
| Florida | 18 | Brian Mast |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-------------|
| 5324 - Emergency Relief | 5324 | 20527 | \$1,297,034 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,297,034 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|----------------|--|------------|----------------|-----------------------|----------|
| 1098-2019-1-P1 | 114-00 BUS: SUPPORT EQUIP AND FACILITIES | \$2,764.00 | \$0.00 | \$2,764.00 | 1 |

| | | | | | | |
|--------------------|--------------------------|--|----------------|--------|----------------|---|
| | (114-) | | | | | |
| 1098- 2019-1-P1 | 11.44.02 | REHAB/RENOVATE - MAINTENANCE FACILITY | \$2,764.00 | \$0.00 | \$2,764.00 | 1 |
| 1098- 2019-1-P1 | 117- 00 (117-) | OTHER CAPITAL ITEMS (BUS) | \$125,884.00 | \$0.00 | \$125,884.00 | 3 |
| 1098- 2019-1-P1 | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | \$125,884.00 | \$0.00 | \$125,884.00 | 3 |
| 1098- 2019-1-P1 | 300- 00 (300-) | OPERATING ASSISTANCE | \$1,168,386.00 | \$0.00 | \$1,168,386.00 | 5 |
| 1098- 2019-1-P1 | 30.09.08 | EMER RELIEF - OPERATING ASSIST - 100% Fed Share | \$1,168,386.00 | \$0.00 | \$1,168,386.00 | 5 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------------|-------------|---|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7C.00 | NON FIXED ROUTE ADA PARATRANSIT SERVICE | OTHER CAPITAL ITEMS (BUS) | 3 |

Extended Budget Description

Palm Beach County has three contractors that provide the Paratransit Services, these same vendors provided the paratransit trips during the emergency period, the billing for these dates had a specific code for easy identification.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-------------------------|--------------------|-------------|-----------|
| 5324 - Emergency Relief | 5324 | 20527 | \$125,884 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |

| | |
|-----------------------------------|------------------|
| Other Federal | \$0 |
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$125,884 |

| Milestone Name | Est. Completion Date | Description |
|-------------------|----------------------|---|
| RFP Issued | 5/1/2014 | RFP Issued for three different Packages of Paratransit Services. |
| Contract Awarded | 10/7/2014 | Three (3) Paratransit contracts were awarded to MV Transportation, First Transit Inc, and Maruti Fleet Management, LLC. |
| Contract Complete | 1/31/2022 | All contracts have an effective date of October 7, 2014 and a Termination Date of January 31, 2022. |

Budget Activity Line Item: 11.44.02 - REHAB/RENOVATE - MAINTENANCE FACILITY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---------------------------------------|--|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.44.02 | REHAB/RENOVATE - MAINTENANCE FACILITY | REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 1 |

Extended Budget Description

-Repairs after Irma. \$2,764. South County Facility, Gate Repairs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|----------------|
| 5324 - Emergency Relief | 5324 | 20527 | \$2,764 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$2,764 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| RFQ Issued | 12/1/2017 | Request for Quotes Issued for the South County Gate Repair. |

| | | |
|-----------------------|-----------|--|
| Purchase Order Issued | 1/3/2018 | Purchase Order Issued to vendor Tropic Fence, Inc for the repair of the slide gate in Palm Tran's South County Facility. |
| Contract Complete | 3/16/2018 | Repair complete, vendor issued Invoice #1044 on March 16, 2018. |

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------------------|-------------|---|----------------------|----------|
| OPERATING ASSISTANCE (300-00) | 30.09.08 | EMER RELIEF - OPERATING ASSIST - 100% Fed Share | OPERATING ASSISTANCE | 5 |

Extended Budget Description

- Wages for Fixed Route Operators and personnel active during the declared emergency. \$1,012,484
- Vehicle usage (based on FEMA rates) \$148,164
- Cost of debris clean-up after Irma. \$3,225
- Food for staff active during the declared emergency. \$4,512

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5324 - Emergency Relief | 5324 | 20527 | \$1,168,386 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,168,386 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 9/7/2017 | Palm Beach County went into Level 2 activation Status at 7:00 AM on Thursday September 7, 2017. |
| End Date | 3/16/2018 | Palm Beach County Level 2 continued through Wednesday September 13, 2017. Post Emergency services were provided on October 2017, and repairs were completed in March 2018. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

There are no review comments to display at this time.

Part 6: Agreement

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: County Of, Palm Beach

Recipient ID: 1098

DUNS No: 078470481

Application Information

Federal Award Identification Number: 1098-2019-1

Application Name: PBC Emergency Relief

Application Start Date: The start date will be set to the date of the award

Application End Date: 9/29/2019

Application Executive Summary: This is an FFY 2018 Section 5327 application in the amount of \$1,297,034. The application is for fixed route and paratransit emergency operating expenses for evacuations, temporary emergency service, disaster preparation, and repairs for Hurricane Irma.

This application is seeking reimbursement for:

- Wages for Fixed Route Operators and personnel active during the declared emergency.
- Cost of Paratransit contractors for trips provided during preparation, evacuations and after the emergency.
- Vehicle usage (based on FEMA rates)
- Cost of clean-up after Irma.
- Repairs after Irma.
- Food for staff active during the declared emergency.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is not using Pre-Award Authority.

Application Budget

Total Application Budget: \$1,297,034.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$1,297,034.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$1,297,034.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$0.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-------------|
| 5324 - Emergency Relief | 5324 | 20527 | \$1,297,034 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |

| | |
|---------------------|-------------|
| Total Eligible Cost | \$1,297,034 |
|---------------------|-------------|

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

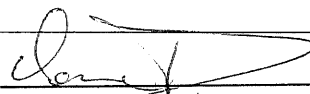
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

Executed By:

County Of, Palm Beach

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

| | | | | | |
|--|--|--|---|--|--|
| 1. Type of Federal Action: a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance | | 2. Status of Federal Action: a. a. bid/offer/application b. initial award c. post-award | | 3. Report Type: a. initial filing b. material change For material change only: Year _____ quarter _____ Date of last report _____ | |
| 4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if Known: Palm Beach County Board of County Commissioners 301 N. Olive Ave West Palm Beach, FL 33401 Congressional District, if known: 18, 20, 21, 22. | | | 5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known: | | |
| 6. Federal Department/Agency: U.S. Department of Transportation Federal Transit Administration | | | 7. Federal Program Name/Description: Urbanized Area Formula Program Grants Section 5307 and 5340 / FAST Act Sections 3004, 3016 CFDA Number, if applicable: 20.507 | | |
| 8. Federal Action Number, if known: 1098-2019-1 | | | 9. Award Amount, if Known: \$1,297,034 | | |
| 10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): <u>Two Companies, see Attachment A for this information.</u> | | | b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): See Attachment A | | |
| 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than \$10,000 and not more than \$100,000 for each such failure. | | | Signature: _____ Print Name: _____ Authorized Representative Title: _____ of Authorized Representative Telephone No.: _____ Date: _____ | | |
| Federal Use Only | | | APPROVED AS TO FORM AND LEGAL SUFFICIENCY Authorized for Local Public Use Standard Form - LLL (Rev. 7-97)  COUNTY ATTORNEY | | |



Palm Tran

Administrative Offices

3201 Electronics Way
West Palm Beach, FL 33407-4618
(561) 841-4200
FAX: (561) 841-4291

Palm Tran Connection

50 South Military Trail
Suite 101
West Palm Beach, FL 33415-3132
(561) 649-9838
FAX: (561) 656-7156
www.palmtran.org



**Palm Beach County
Board of County
Commissioners**

Mack Bernard, Mayor
Dave Kerner, Vice Mayor
Hal R. Valeche
Gregg K. Weiss
Robert S. Weinroth
Mary Lou Berger
Melissa McKinlay

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

Attachment A

Palm Beach County Board of County Commissioners FTA Recipient ID 1098

Federal Action Number: 1098-2019-1

10.a. Name and Address of Lobbying Registrant: (2 Companies have been selected)

1. Becker & Poliakoff, P.A.
- **Omar Franco**
1275 K Street, N.W., Suite 850
Washington, DC 20005
2. Alcalde & Fay
- **James Davenport**
2111 Wilson Boulevard, 8th Floor
Arlington, VA 22201